

ORDINANCE NO. 4187

AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE BIENNIAL BUDGET FOR 2009-2010.

WHEREAS, the City Council finds that the proposed adjustments to the Biennial Budget for 2009-2010 reflect revenues and expenditures that are intended to ensure the provision of vital municipal services at acceptable levels;

NOW, THEREFORE, the City Council of the City of Kirkland do ordain as follows:

Section 1. March 2009 adjustments to the Biennial Budget of the City of Kirkland for 2009-2010 are hereby adopted.

Section 2. In summary form, modifications to the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are as follows:

<u>Funds</u>	<u>Current Budget</u>	<u>Adjustments</u>	<u>Revised Budget</u>
General	125,811,628	0	125,811,628
Lodging Tax	794,424	64,010	858,434
Street Operating	9,361,677	0	9,361,677
Cemetery Operating	199,498	0	199,498
Parks Maintenance	2,203,287	0	2,203,287
Recreation Revolving	2,825,090	0	2,825,090
Contingency	2,324,515	0	2,324,515
Cemetery Improvement	598,528	0	598,528
Impact Fees	7,165,555	0	7,165,555
Park & Municipal Reserve	10,482,545	0	10,482,545
Off-Street Parking Reserve	217,610	0	217,610
Tour Dock	122,675	0	122,675
Street Improvement	2,613,576	0	2,613,576
Grant Control Fund	216,458	0	216,458
Excise Tax Capital Improvement	24,039,092	0	24,039,092
Limited General Obligation Bonds	2,735,723	0	2,735,723
Unlimited General Obligation Bond	2,703,581	0	2,703,581
General Capital Projects	26,167,349	12,253,445	38,420,794
Grant Capital Projects	5,307,113	13,143,411	18,450,524
Water/Sewer Operating	46,519,119	0	46,519,119
Water/Sewer Debt Service	3,505,639	0	3,505,639
Utility Capital Projects	18,837,106	3,900,575	22,737,681
Surface Water Management	12,671,384	0	12,671,384
Surface Water Capital Projects	6,765,553	4,822,551	11,588,104
Solid Waste	18,753,863	0	18,753,863
Equipment Rental	13,971,736	0	13,971,736

<u>Funds</u>	<u>Current Budget</u>	<u>Adjustments</u>	<u>Revised Budget</u>
Information Technology	10,304,192	0	10,304,192
Facilities Maintenance	9,867,036	0	9,867,036
Firefighter's Pension	1,635,961	0	1,635,961
	<u>368,721,513</u>	<u>34,183,992</u>	<u>402,905,505</u>

Section 3. This ordinance shall be in force and effect five days from and after its passage by the Kirkland City Council and publication, as required by law.

Passed by majority vote of the Kirkland City Council in open meeting this 17<sup>th</sup> day of March 2009.


Signed in authentication thereof this 17<sup>th</sup> day of March, 2009.

  
MAYOR

Attest:

  
City Clerk

Approved as to Form:

  
City Attorney