

RESOLUTION R-4615

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KIRKLAND ALLOCATING THE HUMAN SERVICES PROGRAM 2007-2008 BUDGET APPROPRIATION AMONG THE COMMUNITY HUMAN SERVICES AGENCIES RECOMMENDED TO THE CITY COUNCIL BY THE HUMAN SERVICES ADVISORY COMMITTEE.

WHEREAS, the City of Kirkland by Resolution R-3315 adopted a human service policy and program and the establishment of a human services advisory committee; and

WHEREAS, pursuant to said policy there will be included within the 2007-2008 City budget up to **\$509,953 each year for two years** to be allocated for support of community human services programs and agencies as recommended by the Human Services Advisory Committee; and

WHEREAS, said committee has made its recommendation to the City Council and the Council having reviewed same; now, therefore,

BE IT RESOLVED by the City Council of the City of Kirkland as follows:

Section 1. The report and recommendation of the Human Services Advisory Committee is accepted and approved by the City Council.

Section 2. Pursuant to and in order to carry out the human services policy and programs adopted by Resolution R-3315, the City Manager is hereby authorized and directed, following adoption of the 2007-2008 budget, to enter into contracts on behalf of the City of Kirkland with the following designated agencies to provide to the City and its residents the community human service programs carried on by each of said agencies. Said agencies and the amount of their respective 2004 human services contracts are as follows:

<u>Agency</u>	<u>Contract Amount</u>
Catholic Community Services <i>Shelter the Homeless Home Program</i>	\$8,900
Child Care Resources <i>Child Care Resources</i>	\$8,145
Children's Response Center <i>Sexual Assault Services</i>	\$16,524
Chinese Information & Service Center <i>Eastside Cultural Navigator Program</i>	\$10,000
Community Health Centers of King Co. <i>Adult Dental Care</i>	\$18,335
Community Health Centers of King Co. <i>Primary Health Care</i>	\$24,480

Consejo <i>Domestic Violence Legal Advocacy</i>	\$10,000
Crisis Clinic <i>24 Hour Crisis Line</i>	\$3,213
Crisis Clinic <i>Teen Link</i>	\$4,080
Crisis Clinic <i>2-1-1 Information Line</i>	\$3,213
Elder & Adult Day Services <i>Adult Day Health</i>	\$5,569
Eastside Baby Corner <i>Supplies for Low-Income Children</i>	\$5,569
Eastside Domestic Violence <i>"My Sister's Home" Confidential Shelter</i>	\$3,720
Eastside Domestic Violence <i>Early Crisis Intervention</i>	\$11,830
Eastside Interfaith Social Concerns Co. <i>Eastside Men's Shelter</i>	\$9,213
Eastside Legal Assistance Program <i>Workshops, Clinics, Lectures</i>	\$10,200
Friends of Youth <i>Shelter and Counseling Services</i>	\$19,713
Friends of Youth <i>Healthy Start Project</i>	\$7,744
Hopelink <i>Adult Literacy</i>	\$11,118
Hopelink <i>Family Development Program</i>	\$5,407
Hopelink <i>Emergency Services Program</i>	\$30,600

Hopelink <i>Transitional and Emergency Shelter</i>	\$17,798
Hopelink <i>Emergency Food Services</i>	\$7,668
Jewish Family Service <i>Refugee and Immigrant Services</i>	\$13,620
King County Sexual Assault Resource Ctr. <i>Sexual Assault Services</i>	\$8,568
KITHI <i>Transitional Housing, Support Services</i>	\$22,440
Kinderling Center <i>Childcare Consultation</i>	\$7,058
Kirkland Boys and Girls Club <i>Summer Day Camp Scholarships</i>	\$2,652
National Alliance on Mental Illness <i>Education, Support, Advocacy</i>	\$6,885
Northwest Mentoring and Education <i>Young Adult Court Mentor Program</i>	\$8,568
Northshore Senior Center <i>Adult Day Health Center</i>	\$10,200
Sea Mar <i>Latino Nutrition Program</i>	\$5,569
Seattle Mental Health <i>Counseling & Psychiatric Services</i>	\$8,160
Seattle Mental Health <i>Behavioral Responsibility Program</i>	\$5,100
Senior Services of Seattle/King Co. <i>Meals on Wheels</i>	\$4,590

Senior Services of Seattle/King Co. <i>Volunteer Transportation</i>	\$3,427
Springboard Alliance <i>Emergency & Transitional Housing</i>	\$10,200
The Salvation Army <i>Emergency Financial Assistance</i>	\$15,000
Therapeutic Health Services <i>Outpatient Chemical Dependency Treatment</i>	\$11,781
Youth Eastside Services <i>Early Intervention for at Risk Youth</i>	\$29,362
Youth Eastside Services <i>Family Net</i>	\$11,000
Youth Eastside Services <i>Teen Center Counselor</i>	\$27,431
YWCA <i>Transitional Housing Program</i>	\$21,380
YWCA <i>Eastside Employment Services</i>	\$13,923
YWCA <i>Homeless Women's Drop In Center</i>	\$10,000
TOTAL CONTRACT FUNDING	\$509,953

PASSED by majority vote of the Kirkland City Council in regular, open meeting this 12th day of December, 2006.

Signed in authentication thereof this 12th day of December, 2006.


MAYOR

Attest:


City Clerk