

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KIRKLAND ALLOCATING THE HUMAN SERVICES PROGRAM 2005 BUDGET APPROPRIATION AMONG THE COMMUNITY HUMAN SERVICES AGENCIES RECOMMENDED TO THE CITY COUNCIL BY THE HUMAN SERVICES ADVISORY COMMITTEE.

WHEREAS, the City of Kirkland by Resolution R-3315 adopted a human service policy and program and the establishment of a human services advisory committee; and

WHEREAS, pursuant to said policy there will be included within the 2005 City budget up to \$439,707 to be allocated for support of community human services programs and agencies as recommended by the Human Services Advisory Committee; and

WHEREAS, said committee has made its recommendation to the City Council and the Council having reviewed same; now, therefore,

BE IT RESOLVED by the City Council of the City of Kirkland as follows:

Section 1. The report and recommendation of the Human Services Advisory Committee is accepted and approved by the City Council.

Section 2. Pursuant to and in order to carry out the human services policy and programs adopted by Resolution R-3315, the City Manager is hereby authorized and directed, following adoption of the 2005 budget, to enter into contracts on behalf of the City of Kirkland with the following designated agencies to provide to the City and its residents the community human service programs carried on by each of said agencies. Said agencies and the amount of their respective 2005 human services contracts are as follows:

<u>Agency</u>	<u>Contract Amount</u>
Catholic Community Services Housing, Shelter, Basic Needs	\$ 8,726
Child Care Resources Child Care Resources	\$ 7,985
Children's Response Center Sexual Assault Services	\$ 16,200
Community Health Centers of King County Adult Dental Care	\$ 17,975
Community Health Centers of King County Primary Health Care	\$ 24,000

<u>Agency</u>	<u>Contract Amount</u>	R-4482
Community Health Centers of King County Youth Health Clinic	\$ 2,000	
Consejo Domestic Violence Advocate	\$ 10,000	
Crisis Clinic Telephone Crisis Line	\$ 6,300	
Crisis Clinic Teen Link	\$ 4,000	
Elder & Adult Day Services Adult Day Health	\$ 5,200	
Eastside Baby Corner Monthly Distribution Program	\$ 5,460	
Eastside Domestic Violence Confidential Shelter	\$ 3,647	
Eastside Domestic Violence Early Crisis Intervention	\$ 11,598	
Eastside Interfaith Social Concerns Council Eastside Men's Shelter	\$ 9,032	
Eastside Housing Association Housing at Avondale Park	\$ 10,000	
Eastside Legal Assistance Program Workshops, Clinics, Lectures	\$ 10,000	
Emergency Feeding Services Emergency Food Packs	\$ 7,668	
Friends of Youth Shelter and Counseling Services	\$ 19,617	
Friends of Youth Healthy Start Project	\$ 7,592	
Hopelink Direct Tutoring Services	\$ 10,900	
Hopelink Family Development	\$ 5,301	
Hopelink Emergency Services Program	\$ 30,000	

<u>Agency</u>	<u>Contract Amount</u>
Hopelink Family Shelter, Transitional Housing Support	\$ 17,449
King County Sexual Assault Resource Center Sexual Assault Services	\$ 8,400
Kinderling Center Childcare Consultation	\$ 6,920
Kirkland Boy's and Girls Club Summer Camp Scholarships	\$ 2,600
NAMI Eastside Services for Serious Mentally Ill	\$ 6,751
Northshore Senior Center Lake Washington Adult Day Health	\$10,000
Northwest Mentoring and Education Young Adult Court Mentor Program	\$ 8,400
Sea Mar Latino Nutrition Program	\$ 5,460
Seattle Mental Health Counseling & Psychiatric Services	\$ 8,000
Seattle Mental Health Behavioral Responsibility Program	\$ 5,000
Senior Services of Seattle/King County Meals on Wheels	\$ 4,500
Senior Services of Seattle/King County Volunteer Transportation	\$ 3,360
The Salvation Army Emergency Assistance	\$ 16,527
Therapeutic Health Services Chemical Dependency Treatment	\$ 11,550

Agency**Contract Amount**

R-4482

Youth Eastside Services
Intervention for Youth at Risk

\$ 28,786

Youth Eastside Services
Teen Center Counselor

\$ 26,893

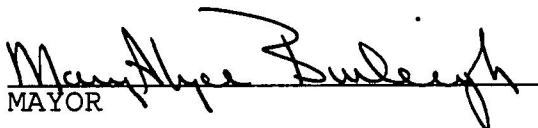
YWCA
Eastside Employment Services

\$ 13,650

TOTAL CONTRACT FUNDING**\$ 439,707**

PASSED by majority vote of the Kirkland City Council in regular,
open meeting this 14th day of December, 2004.

Signed in authentication thereof this 14th day of December,
2004.


MAYOR

Attest:


City Clerk