RESOLUTION R- 4477

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KIRKLAND APPROVING AND ADOPTING THE ANNUAL UPDATE FOR THE SIX-YEAR TRANSPORTATION AND STREET CONSTRUCTION AND IMPROVEMENT PROGRAM IN ACCORDANCE WITH SECTION 19.08.051, KIRKLAND MUNICIPAL CODE.

WHEREAS, the City is required annually to review and modify or amend as deemed appropriate the Six-Year Transportation and Street Construction and Improvement Program; and

WHEREAS, the Public Works Director has submitted his report and recommendation for review by the City Council as required by state law; and

WHEREAS, public hearing has been held before the City Council on November 3, 2004; and

WHEREAS, the City Council has considered the recommendation and comment received during the public hearing;

NOW, THEREFORE, be it resolved by the City Council of the City of Kirkland as follows:

<u>Section 1</u>. The perpetual Six-Year Transportation and Street Construction and Improvement Program for the City of Kirkland is hereby adopted, modified, and amended, all as set forth in Exhibit A, which exhibit is incorporated herein by reference. Pursuant to Section 19.08.051 (as amended) of the Kirkland Municipal Code, said Exhibit A constitutes the Transportation Improvement Program in the form required by RCW Chapter 47.26 and is in conformance to and in furtherance of the circulation element of the Comprehensive Land Use Policies Plan adopted by Kirkland Ordinance 2346.

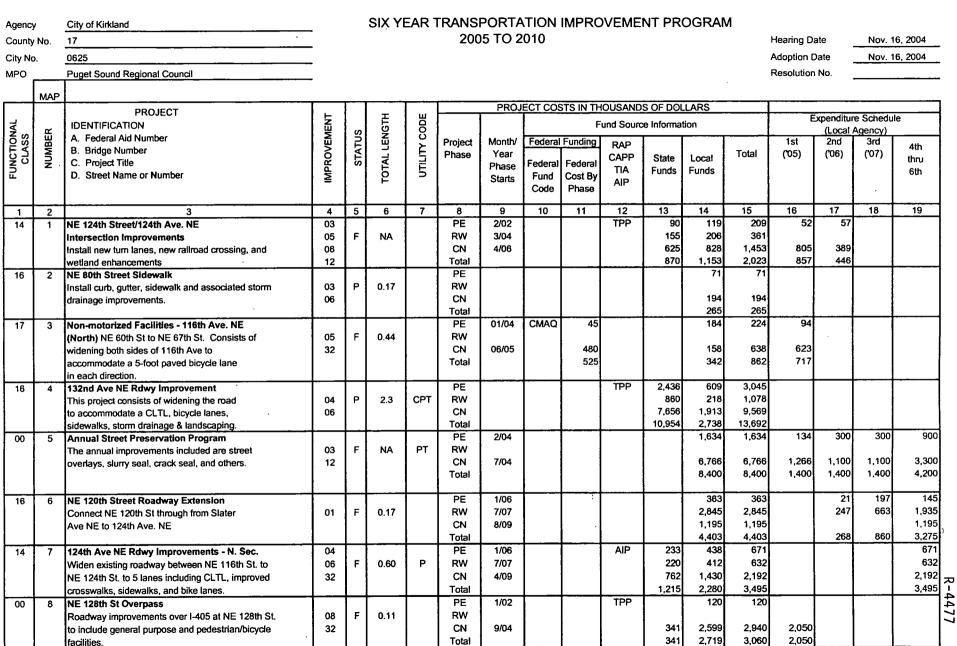
<u>Section 2</u>. A copy of this resolution, including Exhibit A, shall be filed with the Secretary of Transportation for the State of Washington as required by law.

Passed by majority vote of the Kirkland City Council in open meeting this <u>16th</u>day of <u>November</u>, 2004.

Signed in authentication thereof this <u>16th</u>day of <u>November</u>, 2004.

Mann Alyce Burleigh

Attest:



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ATTACHMENT R-4477

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		PROJECT		PROJ	ECT CO	STS IN TH	OUSAND	S OF DO	LARS									
FUNCTIONAL CLASS		IDENTIFICATION	MPROVEMENT		TOTAL LENGTH	תנורונא כסמב					Fund Source				E	•	re Schedu	ile
NO SI	NUMBER	A. Federal Aid Number	N.	STATUS	N.	8	Destant	Month/	-	Funding					4-4		Agency)	r
E S	MB	B. Bridge Number		AT A	5	ב∖	Project Phase	Year	recera	Trunding	RAP			Total	1st (*05)	2nd ('06)	3rd ('07)	4th
N S	R	C. Project Title	۲ ۲	S I	Μ	2	Fliase	Phase	Federal	Federal	CAPP	State	Local	TOLAT	(05)	(00)	(07)	thru
<b>[L</b> ]		D. Street Name or Number	μĘ		2	5		Starts	Fund	Cost By		Funds	Funds					6th
					•				Code	Phase								
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
17	9	118th Ave NE Roadway Extension					PE						499	499				
		Extend appx. 450' of 28' roadway including a	01	Р	0.09		RW						1,502	1,502				
		retaining wall, and a new signal at NE 116th Street.					CN	1					1,569	1,569				
	_						Total						3,570	3,570				_
00		NE 90th St Overpass					PE						865	865				
		Pedestrian Crossing Bridge	08	Р	0.11		RW						522	522				
		I-405 at NE 90th St-Construct a pedestrian/	32				CN				·		1,902	1,902				
		bicycle bridge across Interstate 405.					Total	<b> </b>	<u> </u>		<u> </u>		3,289	3,289				L
17	11	NE 100th Street Bike Lane	32	Р	0.28		PE RW						71 0	71 0				
		Install five foot bike lanes along the existing roadway between Slater Ave NE and 132nd Ave NE.	32		0.28								186	186				
		Detween Slater Ave NE and 132nd Ave NE.					Total						257	257				
17	12	Non-motorized Facilities-116th Ave NE		┼──┤			PE		CMAQ	275			468	468	44			
1 "		(South) NE 40th St to NE 60th St. Consists of	32	F	1.36	СРТ	RW			2/0								
		widening both sides of 116th Ave to		'	1.00	Ű.	CN			1			1,287	1,287				•
		accommodate a 5-foot paved bicycle lane					Total			275			1,755	1,755	44			
1		in each direction.							l i									
14	13	Central Way Traffic Calming/Ped Enhancements					PE						295	295				
1 1		Provide improved ped amenitites. Include additional on-	05	P	NA	СРТ	RW						4	4				
		street parking and traffic calming. Placing exising over-	06				CN						1,053	1,053				
		head lines underground.					Total					_	1,352	1,352				
17	14	NE 95th St Sidewalk					PE						99	99				
		112th Ave. NE to 116th Ave. NE. Install 1260 feet of curb,	32	P	0.24		RW						0	0				
		gutter, sidewalk, and street trees.					CN		]				278	278	J			
							Total						377	377				
17		119th Ave NE Roadway Extension	04	Р	0.11		PE		1				206	206				
		Extend appx. 600' of 28' roadway including ped and	01		0.11		RW CN						2,002 649	2,002 649				
		bike facilities, curb & gutter.					Total						2.857	2,857				
16	16	NE 70th St./132nd Ave. NE Intersection Improvements		╞─┤			PE			:			695	695				
	10	Construct a westbound right turn land and a northbound	05	Р	NA		RW						000					
		right turn lane.	06				CN					1	454	454				
1 1							Total		1				1,149	1,149				
17	17	NE 124th St HOV Queue Bypass					PE						278	278				
		Install 450 ft of eastbound HOV lanes on	21	P	0.09	Т	RW						58	58				
		NE 124th St to S. bound I-405 - modify signal at	12				CN		[				557	557				
		116th Avenue NE.					Total						893	893				
17		120th Ave NE Roadway Improvements					PE	1/09			TPP	250	330	580				580
		Widen existing roadway between NE 132nd St. and	·04	F	0.21		RW	7/09				100	132	232				232
		NE 128th Street to a 5 lane section including side-	32				CN	4/11	i				. 1					
	İ	walks, curb & gutter, landscaped medians, signal	12	[ [			Total		1			350	462	812				812
		reconstructions, and utility undergrounding.											1					

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		PROJECT	<b>—</b>				PROJECT COSTS IN THOUSANDS OF DOLLARS Fund Source Information											
FUNCTIONAL CLASS		IDENTIFICATION	MPROVEMENT		TOTAL LENGTH	UTILITY CODE		<u> </u>							E	xpenditu	re Schedu	le
N S	NUMBER	A. Federal Aid Number	Ξ	STATUS	g	8										(Local	Agency)	
AS T	B	B. Bridge Number	<u> </u>	Ē	Щ	Ξ	Project	Month/	Federa	Funding	RAP	1			1st	2nd	3rd	4th
2 2	2	C. Project Title	l ô	اظ ا	٩٢	15	Phase	Year	Federal	Federal	CAPP	State	Local	Total	(*05)	('06)	(*07)	thru
5	-	D. Street Name or Number	Ē	<b>1</b>	6	15		Phase	Fund	Cost By	TIA	Funds	Funds					6th
			<b>_</b> ≤		Ĕ.			Starts	Code	Phase	AIP							
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	10	47		
17	_	NE 90th St Sidewalk	<u> </u>			<del>  ` </del>	PE		10		12	1.13	233	233	16	17	18	19
		120th Avenue NE to 128th Avenue NE. This	32	Р	0.50		RW						233 76	233				
		project consists of installing curb and gutter.			0.00		CN						641	641				
		storm drainage, sidewalk and landscaping.					Total			1			950	950				
14	20	Bridge Replacement - 98th Ave NE					PE	<u>├</u> ────	BR	1279			320	1,599				
		This project consists of replacing a bridge	09	Р	0.10		RW			12/0			520	1,000				
		along a principal arterial that is seismically			0.10		CN			2,815			704	3,519				
		vulnerable. Bridge 000/01123A.		[ ]			Total			4,094			1,024	5,118				
14	21	NE 85th St Queue By-Pass	<u> </u>				PE			4,004			146	146				
		Install 400 ft of eastbound HOV lanes on	21	Р	0.08	Т	RW						140	140				
		NE 85th St to S. bound 1-405 - modify signal at	12		0.00	ļ	CN		1				292	292				
		114th Ave NE.					Total						438	438	(			
00	22	Crestwoods Park/BNSF Ped/Bike Facility					PE						315	315				
		Construct concrete pedestrian and bicycle	32	P	0.25		RW						0.0	010				
		path, stairs and overpass between			0.20		CN						692	692				
		Crestwood Park and the Highlands		1			Total						1,007	1.007				
17	23	93rd Ave NE Sidewalk					PE						89	89				
		Install curb & gutter, sidewalk and storm	32	Р	0.50	СРТ	RW						10	10	·			
1		drainage along 93rd Ave NE from NE 124th			0.00	<b>.</b>	CN						242	242				
		St. to Juanita Drive.					Total						341	341				
00	24	Crosswalk Upgrades					PE	1/05					57	57	19		19	19
1 1		Crosswalk improvements at various locations	32	F	NA		RW											
		throughout the City.					CN	5/07					153	153	51		51	51
		5 7					Total						210	210	70		70	70
17	25	Spinney Homestead Park/NE 100th St.					PE						148	148				
		Install 1300' of sidewalk along the N. side of NE 100th	32	Р	0.25		RW											
		St., including curb & gutter and landscaping.					CN						411	411			J	
1 1							Total		•				559	559			1	
00	26	Cross Kirkland Trail					PE						1,045	1,045				
		Construct a multiuse recreational trail along the active	32	Р	5.00		RW		•	1							1	
		BNSF Railroad right of way between Bellevue and the					CN						2,583	2,583				
		north City limits at Totem Lake.					Total						3,628	3,628			_	
19	27	130th Ave NE Sidewalk					PÉ						117	117				
		Install 1000' of sidewalk, curb & gutter, and	32	Р	0.20	CPT	RW						9	9				
		storm drainage improvements between NE 95th St.					CN						321	321				
		and NE 100th St.					Total						447	447				
00	28	Forbes Valley Pedestrian Facility					PE						93	93				
1 1		Construct sidewalk adjacent to Forbes Creek Drive.	32	Р	3.00		RW						0	0		1	1	
							CN						256	256				
							Total						349	349	I			

		PROJECT PROJECT COSTS IN THOUSANDS OF DOLLARS																		
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δ N N N	r.	A. Federal Aid Number	Ψ	Ω	0 N	<u> </u>											Agency)			
FUNCTIONAL CLASS	NUMBER	B. Bridge Number	MPROVEMENT	STATUS	Ē	Ξž	Project	Month/	Federa	Funding	RAP			<b>.</b>	1st	2nd	3rd	4th		
95	5	C. Project Title	₿ 2	ايز ا	٩٢	5	Phase	Year	Federal	Federal	CAPP	State	Local	Total	(*05)	('06)	('07)	thru		
12	~	D. Street Name or Number	l ₫		10	5		Phase	Fund	Cost By	TIA	Funds	Funds					6th		
-			≤		Ť			Starts	Code	Phase	AIP									
			<u> </u>			<u> </u>		9	10	44	10	40	- 11	15	16	17	18	19		
17	2	3 Non-Motorized Facilities - NE 126th St.	4	5	6	7	8 PE	9		11	12	13	14 324	324		17	10	19		
''	29	Install a 2100 ft. pathway along with retaining walls at	32	P	0.40		RW		1				720	720						
		NE 126th Street in Totem Lake.	52		0.40		CN		{				1056	1056						
							Total						2,100	2,100						
19	30	13th Ave Sidewalk					PE	1/04		1			78	78	23					
		Install appx. 1,200' of sidewalk, curb & gutter, and	32	F	0.23		RW													
		landscaping between Van Aalst Parlk along the S. side					CN	6/05					215	215	80					
		of 13th Ave to 6th St. at Peter Kirk School					Total						293	293	103					
19	31	Kirkland Avenue/Third Street Traffic Signal					PE				19		94	113				113		
		Install new traffic signal, channelization, and pedestrian	12	F	NA		RW				0		0	0						
	•	crossings.					CN				38		188	226				226		
			L				Total				58		281	339				339		
16	32	6th St./Kirkland Way New Traffic Signal		_			PE	1/07					124	124			124			
		Construct traffic signal at 6th Street/Kirkland Way	12	F	NA		RW						0	0						
		intersection.					CN	6/07					248 372	248 372			248 372			
17	33	NE 52nd St Sidewalk					Total PE						372 190	190			312			
''	33	Widening and minor realignment west of BNSF railroad	32	Р	0.25		RW						33	33						
		tracks; installation of retaining wall, sidewalks, curb &	<b>3</b> 2		0.25		CN						523	523						
		gutter along the north side, and drainage improvements.					Total						746	746						
17	34	Kirkland Way/BNSF Railroad Abutment					PE						1114	1114						
		Intersection Improvements	09	Р	NA		RW						0	0						
		Construct new railroad undercrossing to correct					CN						2451	2451						
		geometric deficiencies, install sidewalks.	1	1			Total						3,565	3,565						
14	35	Lake Washington Blvd. HOV Queue Bypass	<u> </u>				PE			1			260	260						
i I		Add appx. 500' of southbound HOV travel lane to Lake	12	Р	0.09		RW						2,306	2,306				i		
		Wash. Blvd. between Cochran Springs Creek and the	21				CN			ł			521	521						
		City of Bellevue at SR 520.	L			<b></b>	Total		L	<u> </u>	L		3,087	3,087						
16	36	NE 132nd St. Roadway Improvements	03				PE					2,757	919	3,676				• 5		
1		Complete three lane section of appx. one mile of	05	P	1.00		RW			1 <sup>:</sup>		7,487	2,496	9,982						
		roadway from 100th Ave. NE to 132th Ave. NE	06				CN			1		8,665	2,888	11,553			1 I			
			12	$\vdash$			Total		<b> </b>	<b> </b>	<b> </b>	18,908	6,303	25,211			<b>├</b> ──── <b> </b>			
19	37	NE 130th St. Roadway Extension					PE						365 3.556	365						
		Extend appx. 1,100' of new 28' roadway including	01	Р	0.21		RW						3,556	3,556						
		sidewalks, curb & gutter, and bike lanes				1	CN Total		]				1,146 5,067	1,146 5,067						
14	38	124th Ave NE Roadway Widening	<del> </del>	┟──┨			PE				TIA	2.511	1,076	3,587		<u> </u>				
· **	50	(South Section)	04	Р	1.80	CPT	RW					1,130		1,614						
		Widen appx. 1.8 miles of roadway from 2 lanes to three	~	'	1.00		CN		1			7,891	3,382	11,273			1			
		lanes, with sidewalks, bike lanes, landscaping,					Total					11,532		16,474			{			
{		initial and the second in the second s	1							Ì			.,							
			1			<u> </u>	·			<u>.</u>							·			

					PROJ	ECT COS	STS IN TH	OUSAND	S OF DO	LLARS		
AENT	S	LENGTH	CODE				F	und Sourc	æ Informa	tion		
IMPROVEMENT	STATU	TOTAL LEN	חבורובא מ	Project Phase	Month/ Year Phase Starts		Funding Federal Cost By Phase	RAP CAPP TIA AIP	State Funds	Local Funds	Total	1s ('0

		PROJECT			<b>–</b>	l	L	PROJ		SIS IN TH	IOUSAND	S OF DO	LLARS		<u> </u>				
l ₹	~									F	und Sourc	e Informa	i	Expenditure Schedule (Local Agency)					
FUNCTIONAL CLASS	NUMBER	A. Federal Aid Number B. Bridge Number C. Project Title D. Street Name or Number	IMPROVEMENT	STATUS	TOTAL LENGTH	חדונודץ כסמב	Project Phase	Month/ Year Phase Starts	Federal Federal Fund Code	Funding Federal Cost By Phase	RAP CAPP TIA AIP	State Funds	Local Funds	Total	1st ('05)	(Local 2nd ('06)	Agency) 3rd ('07)	4th thru 6th	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	_15	16	17	18	19	
16	39	120th Avenue NE Roadway Extension North of NE 116th St. Construct new roadway from intersection of 116th Ave. NE, west to BNSFRR and terminate at 120th PI. NE. Improvements also include signal modifications, crossing gates and planter strips.	01 06	₽	0.27		PE RW CN Total						300 1,950 8,785 11,035	300 1,950 8,785 11,035					
00	40	Misc. Street Improvements The annual elements included are sidewalk repair, pavement marking, detection loop replacement, and spot pedestrian improvements.	06	F	NA		PE RW CN Total	2/02 9/02				•	170 0 1,020 1,190	170 0 1,020 1,190	40 185 225	40 185 225	40 185 225	80 600 680	
17	41	120th Ave. NE Traffic Calming Traffic calming devices and measures being implemented on 120th Ave, between the North and South branches of the Totem Lake Mall.	12 06	F	0.33		PE RW CN Total	04/06 06/07					133 422 555	133 422 555			109 153 262	23 270 293	
16	42	NE 68th St/108th Ave. NE Intersection Imp. Construct westbound to northbound right turn and other improvements.	05 06	F	NA	-	PE RW CN Total				87 87		642 642	729 729				243 486 729	
16	43	NE 116th St. Eastbound HOV Queue Bypass Install approximately 1500 ft. of new eastbound HOV west of the intersection of 120th Ave. NE that will allow transit and HOV vehicles to enter I-405 in the southbound direction.	21 12 05	P	0.28		PE RW CN Total						1,077 556 2,154 3,787	1,077 556 2,154 3,787		•			
16	44	NE 70th St. Eastbound HOV Queue Bypass Install approx. 300 ft. of new eastbound travel lane west of I-405 to allow transit and HOW traffic to enter I-405 in the southbound direction at NE 70th St.	21 12 05	P	0.06		PE RW CN Total						237 166 474 877	237 166 474 877					
14	45	NE 85th St. Westbound HOV Queue Bypass Install approx. 350 ft. of new westbound travel lane east of the intersection of NE 85th St. and 120th Ave. NE that will allow transit and HOV traffic to enter I-405 in the northbound direction.	21 12 05	Ρ	0.07		PE RW CN Total						278 85 557 920	278 85 557 920					
	46	NE 124th St. Westbound HOV Queue Bypass Install approximately 500 ft. of new westbound travel lane east of the I-405 northbound off-ramp that will allow transit and HOV traffic to enter northbound I-405. northbound direction.	21 12 05	P	0.09		PE RW CN Total						222 0 443 665	222 0 443 665					
14	47	100th Ave. NE/NE 124th St. Intersection Imp. Construct a 250 foot northbound through lane on the south leg of the intersection. Construct a 250 foot northbound receiving lane on the north leg of the intersection.	05 06	F	NA		PE RW CN Total	02/07 06/08					171 351 522	171 351 522				171 351 522	

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FUNCTIONAL CLASS	۲.	A. Federal Aid Number	MPROVEMENT	<u> </u> ଏ	FOTAL LENGTH	UTILITY CODE											Agency)	
15 S	NUMBER	B. Bridge Number	Ξ	STATUS	Ш	٦	Project	Month/	Federal	Funding	RAP				1st	2nd	3rd	4th
199	5	C. Project Title	Ô.		F	5	Phase	Year	radam!	<b>F</b> adami	CAPP	State	Local	Total	('05)	('06)	('07)	thru
5	z	D. Street Name or Number	4P	"	1È	5		Phase	Federal Fund	Federal Cost By	TIA	Funds	Funds					6th
<b> </b>			¥		Ĕ	_		Starts	Code	Phase	AIP							
	2	3	4	5	6		8	9	10	11	12	13	14	15	16	17	18	19
16	48	116th Avenue NE Sidewalk (Highlands)		-		<u> </u>	PE	03/06					116	116		27	78	11
		NE 100th St. to NE 94th St. This project consists of	05	F	0.36		RW											
		installing curb, gutter, sidewalk and street trees.					CN	05/07					409	409		69	250	90
							Total						525	525		96	328	101
19	49	18th Avenue West Sidewalk	03				PE						193	193				
		10th St. to Rose Point Ln. This project consists of	05	Р	0.45		RW											
		installing curb, gutter, sidewalk and planter strips.	12				CN						527	527				
							Total					L	720	720				
16	50	116th Avenue NE Sidewalk (South Rose Hill)					PE						61	61				
		NE 70th St. to NE 75th St. This project consists of	06	Р	0.15		RW											
1		installing curb, gutter, sidewalk and planter strips.					CN						170	17,0				
				$\square$			Total						231	231				
16	51	NE 60th Street Sidewalk					PE		1				424	424			·	
		116th Ave. NE to 132nd Ave. NE. This consists of installing	06	Р	1.0		RW						4 4 9 9	4 4 6 6				
		curb, gutter, sidewalk and a bike lane on the north side	12				CN		i				1,166 1,590	1,166 1,590				
	52	of NE 60th St. 112th Avenue NE Sidewalk					Total PE						53	1,590				
17	52	NE 87th St. to NE 90th St. The curb, gutter and sidewalk	05	Р	0.13		RW							55				
		will continue across the railroad crossing.	06	'	0.15		CN						146	146				
		will containe across the raiload crossing.	00				Total						199	199				
16	53	NE 120th Street Roadway Extension (west)					PE				·····		300	300				
		Extending west of BNSFRR crossing. Construct new	01	Р	0.12		RW						1,950	1,950				
		alignment extending to the west, terminating at 120th PI.	06				CN						946	946				
		NE. Will include signal modifications, crossing gates and		1			Total						3,196	3,196				
		planter strips.																
14	54	NE 85th Street/132nd Avenue NE Intersection Imp.					PE	04/04			234		298	390	78	82		
		Construct a 150 foot southbound to westbound dedicated	03	F	NA		RW											
		right-turn lane.	04				CN	06/05			. 479		610	1,231	452	282		
		С		Ľ.			Total				713		908	1,621	530	364		
14	55	NE 85th Street/114th Avenue NE Intersection Imp.					PE	06/04			101		570	671	99	102		
		Construct two southbound left-turn lanes. Modify existing	03	F	NA		RW											
		eastbound right-turn lane to a shared through lane.	05		•		CN	08/05	1	· ·	205		1,161	1,366	567	356		
						L	Total		L		306		1,731	2,037	666	458		
14	56	NE 85th Street/124th Avenue NE Intersection Imp.	_				PE	03/04			257		95	352	52	54		
		Construct two eastbound to northbound left-turn lanes.	03	F	NA		RW							76.	000	40-		
			05				CN	06/05			526		195	721	299	187		
1				1		1	Total		1	1 1	783		290	1,073	351	241		

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SS ON	Ë	A. Federal Aid Number	N.	ATUS	Ň		Project	Month/	Foderal	Funding					1st	(Local / 2nd	Agency) 3rd	
FUNCTIONAL CLASS	NUMBER	B. Bridge Number C. Project Title D. Street Name or Number	IMPROVEMENT	STAT	TOTAL LE	UTILITY	Phase	Year Phase Starts	Federal Fund	Federal Cost By	rap Capp Tia Aip	State Funds	Local Funds	Total	(05)	('06)	(°07)	4th thru 6th
									Code	Phase								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
14	57	Central Way/Park Place Center Traffic Signal	1			] _	PE	03/06			106			106		106		
		Install signal to minimize traffic conflicts, improve safety	06	F	NA	1	RW											
		and traffic operations.	12				CN	09/06			212			212		212		
			<u> </u>			<u> </u>	Total				318			318		318		
14	58	100th Ave. NE/NE 132nd St. Intersection Imp.				ſ	PE	02/07					319	319			164	155
		Restripe northbound right-turn to shared through land.	05	F	NA		RW											
		Construct a 250 foot northbound receiving lane on the	06				CN	06/08					660	660				660
		north leg of the intersection.				ļ	Total	0.4/0.4					979	979			164	815
14	59	Rose Hill Business District Sidewalks	03		NA		PE RW	04/04				380	299	679	103	76		
		I-405 to 132nd Ave. NE; 124th Ave. NE between NE 80th	05 06	-	NA			06/05				45	35 849	80	4 4 9 9	700		
		St. and Ne 85th St. Install sidewalks, planters, improved lighting, median islands and consolidated driveways.	00				Total	06/05				1,080 1,505		1,929	1,133	796 872		
		nighting, median islands and consolidated driveways.					TOLA					1,505	1,183	2,688	1,236	072		
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4,619 2,265 45,674 105,717 158,269 158,274

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