

RESOLUTION R 4414

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KIRKLAND ALLOCATING THE HUMAN SERVICES PROGRAM 2004 BUDGET APPROPRIATION AMONG THE COMMUNITY HUMAN SERVICES AGENCIES RECOMMENDED TO THE CITY COUNCIL BY THE HUMAN SERVICES ADVISORY COMMITTEE.

WHEREAS, the City of Kirkland by Resolution R-3315 adopted a human service policy and program and the establishment of a human services advisory committee; and

WHEREAS, pursuant to said policy there will be included within the 2004 City budget up to \$417,112 to be allocated for support of community human services programs and agencies as recommended by the Human Services Advisory Committee; and

WHEREAS, said committee has made its recommendation to the City Council and the Council having reviewed same; now, therefore,

BE IT RESOLVED by the City Council of the City of Kirkland as follows:

Section 1. The report and recommendation of the Human Services Advisory Committee is accepted and approved by the City Council.

Section 2. Pursuant to and in order to carry out the human services policy and programs adopted by Resolution R-3315, the City Manager is hereby authorized and directed, following adoption of the 2004 budget, to enter into contracts on behalf of the City of Kirkland with the following designated agencies to provide to the City and its residents the community human service programs carried on by each of said agencies. Said agencies and the amount of their respective 2004 human services contracts are as follows:

<u>Agency</u>	<u>Contract Amount</u>
Catholic Community Services Client Counseling Subsidy Program	\$ 6,542
Catholic Community Services Shelter the Homeless Home Program	\$ 8,726
Child Care Resources Child Care Resources	\$ 7,985
Children's Response Center Sexual Assault Services	\$ 16,200

R-4414

<u>Agency</u>	<u>Contract Amount</u>
Community Health Centers of King County Adult Dental Care	\$ 17,975
Community Health Centers of King County Primary Health Care	\$ 24,000
Community Health Centers of King County Youth Health Clinic	\$ 2,000
Consejo Domestic Violence Advocate	\$ 10,000
Crisis Clinic Telephone Crisis Line	\$ 6,300
Elder & Adult Day Services Adult Day Health	\$ 5,200
Eastside Baby Corner Monthly Distribution Program	\$ 5,460
Eastside Domestic Violence Confidential Shelter	\$ 3,647
Eastside Domestic Violence Early Crisis Intervention	\$ 11,598
Eastside Interfaith Social Concerns Council Eastside Men's Shelter	\$ 9,032
Eastside Legal Assistance Program Workshops, Clinics, Lectures	\$ 10,000
Emergency Feeding Program Emergency Food Packs	\$ 7,668
Friends of Youth Shelter and Counseling Services	\$ 19,617
Friends of Youth Healthy Start Project	\$ 7,592
Hopelink Direct Tutoring Services	\$ 10,900
Hopelink Family Development	\$ 5,301

<u>Agency</u>	<u>Contract Amount</u>
Eastside Housing Association Housing at Avondale Park	\$ 10,000
Hopelink Emergency Services Program	\$ 30,000
Hopelink Family Shelter/Transitional Housing Support	\$ 17,449
King County Sexual Assault Resource Center Sexual Assault Services	\$ 8,400
Kinderling Center Childcare Consultation	\$ 6,920
Northwest Mentoring and Education Young Adult Court Mentor Program	\$ 8,400
Northshore Senior Center Adult Day Health	\$ 10,000
Sea Mar Kirkland Senior Center Latino Nutrition Program	\$ 5,460
Seattle Mental Health Counseling & Psychiatric Services	\$ 8,000
Seattle Mental Health Behavioral Responsibility Program	\$ 5,000
Senior Services of Seattle/King County Meals on Wheels	\$ 4,500
Senior Services of Seattle/King County Volunteer Transportation	\$ 3,360
The Salvation Army Emergency Assistance	\$ 16,527
Therapeutic Health Services Chemical Dependency Treatment	\$ 11,550
Youth Eastside Services Intervention for Youth at Risk	\$ 28,786
Youth Eastside Services Safe Net	\$ 13,140

<u>Agency</u>	<u>Contract Amount</u>
Youth Eastside Services Teen Center Counselor	\$ 26,893
YWCA Eastside Employment Services	\$ 13,650
YWCA Transitional Housing	\$ 4,952
TOTAL CONTRACT FUNDING	\$ 417,112

PASSED by majority vote of the Kirkland City Council in regular, open meeting this 9th day of December, 2003.

Signed in authentication thereof this 9th day of December, 2003.



MAYOR

Attest:



City Clerk