

RESOLUTION R 4414

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KIRKLAND ALLOCATING THE HUMAN SERVICES PROGRAM 2004 BUDGET APPROPRIATION AMONG THE COMMUNITY HUMAN SERVICES AGENCIES RECOMMENDED TO THE CITY COUNCIL BY THE HUMAN SERVICES ADVISORY COMMITTEE.

WHEREAS, the City of Kirkland by Resolution R-3315 adopted a human service policy and program and the establishment of a human services advisory committee; and

WHEREAS, pursuant to said policy there will be included within the 2004 City budget up to \$417,112 to be allocated for support of community human services programs and agencies as recommended by the Human Services Advisory Committee; and

WHEREAS, said committee has made its recommendation to the City Council and the Council having reviewed same; now, therefore,

BE IT RESOLVED by the City Council of the City of Kirkland as follows:

Section 1. The report and recommendation of the Human Services Advisory Committee is accepted and approved by the City Council.

Section 2. Pursuant to and in order to carry out the human services policy and programs adopted by Resolution R-3315, the City Manager is hereby authorized and directed, following adoption of the 2004 budget, to enter into contracts on behalf of the City of Kirkland with the following designated agencies to provide to the City and its residents the community human service programs carried on by each of said agencies. Said agencies and the amount of their respective 2004 human services contracts are as follows:

| <u>Agency</u> | <u>Contract Amount</u> |
|--|------------------------|
| Catholic Community Services Client Counseling Subsidy Program | \$ 6,542 |
| Catholic Community Services Shelter the Homeless Home Program | \$ 8,726 |
| Child Care Resources Child Care Resources | \$ 7,985 |
| Children's Response Center Sexual Assault Services | \$ 16,200 |

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| <u>Agency</u> | <u>Contract Amount</u> |
|--|------------------------|
| Community Health Centers of King County Adult Dental Care | \$ 17,975 |
| Community Health Centers of King County Primary Health Care | \$ 24,000 |
| Community Health Centers of King County Youth Health Clinic | \$ 2,000 |
| Consejo Domestic Violence Advocate | \$ 10,000 |
| Crisis Clinic Telephone Crisis Line | \$ 6,300 |
| Elder & Adult Day Services Adult Day Health | \$ 5,200 |
| Eastside Baby Corner Monthly Distribution Program | \$ 5,460 |
| Eastside Domestic Violence Confidential Shelter | \$ 3,647 |
| Eastside Domestic Violence Early Crisis Intervention | \$ 11,598 |
| Eastside Interfaith Social Concerns Council Eastside Men's Shelter | \$ 9,032 |
| Eastside Legal Assistance Program Workshops, Clinics, Lectures | \$ 10,000 |
| Emergency Feeding Program Emergency Food Packs | \$ 7,668 |
| Friends of Youth Shelter and Counseling Services | \$ 19,617 |
| Friends of Youth Healthy Start Project | \$ 7,592 |
| Hopelink Direct Tutoring Services | \$ 10,900 |
| Hopelink Family Development | \$ 5,301 |

| <u>Agency</u> | <u>Contract Amount</u> |
|--|------------------------|
| Eastside Housing Association Housing at Avondale Park | \$ 10,000 |
| Hopelink Emergency Services Program | \$ 30,000 |
| Hopelink Family Shelter/Transitional Housing Support | \$ 17,449 |
| King County Sexual Assault Resource Center Sexual Assault Services | \$ 8,400 |
| Kinderling Center Childcare Consultation | \$ 6,920 |
| Northwest Mentoring and Education Young Adult Court Mentor Program | \$ 8,400 |
| Northshore Senior Center Adult Day Health | \$ 10,000 |
| Sea Mar Kirkland Senior Center Latino Nutrition Program | \$ 5,460 |
| Seattle Mental Health Counseling & Psychiatric Services | \$ 8,000 |
| Seattle Mental Health Behavioral Responsibility Program | \$ 5,000 |
| Senior Services of Seattle/King County Meals on Wheels | \$ 4,500 |
| Senior Services of Seattle/King County Volunteer Transportation | \$ 3,360 |
| The Salvation Army Emergency Assistance | \$ 16,527 |
| Therapeutic Health Services Chemical Dependency Treatment | \$ 11,550 |
| Youth Eastside Services Intervention for Youth at Risk | \$ 28,786 |
| Youth Eastside Services Safe Net | \$ 13,140 |

| <u>Agency</u> | <u>Contract Amount</u> |
|--|------------------------|
| Youth Eastside Services Teen Center Counselor | \$ 26,893 |
| YWCA Eastside Employment Services | \$ 13,650 |
| YWCA Transitional Housing | \$ 4,952 |
| TOTAL CONTRACT FUNDING | \$ 417,112 |

PASSED by majority vote of the Kirkland City Council in regular, open meeting this 9th day of December, 2003.

Signed in authentication thereof this 9th day of December, 2003.



MAYOR

Attest:



City Clerk