RESOLUTION R- 4399

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KIRKLAND APPROVING THE JANUARY 1, 2004 THROUGH DECEMBER 31, 2004 HOUSING AND COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM; ESTABLISHING THE AMOUNT OF FUNDS TO BE ALLOCATED EACH INDIVIDUAL PROGRAM; AND DECLARING SAID PROGRAM TO BE CONSISTENT WITH THE 2003-2005 FUNDING GUIDELINES HERETOFORE APPROVED ON JULY 6, 1999, BY RESOLUTION NO. R-4191.

Whereas, pursuant to the Federal Housing and Community Development Act of 1974, the City is required to develop and approve a program plan for the period commencing January 1, 2004 and ending December 31, 2004 which shall be consistent with and address the needs identified in the funding guidelines heretofore approved by the City Council by Resolution No. R-4191; and

Whereas, the City administration has developed and recommended such a program plan to the City Council; and

Whereas, the City Council has received said program plan, held a public hearing thereon September 2, 2003, and approved said plan.

Now, therefore, be it resolved by the City Council of the City of Kirkland as follows:

Section 1. The City Council hereby approves, after consideration and review, the program plan for the period of January 1, 2004 through December 31, 2004 and finds and declares said plan to be consistent with and to address the problems identified in the applicable funding guidelines adopted for the City of Kirkland by Resolution No. R-4191, pursuant to the requirements of the Federal Housing and Community Development Act of 1974.

<u>Section 2</u>. The program herein approved and adopted consists of the following individual programs for which priority amount of Housing and Community Development funds are as set forth below.

2004 CDBG PROGRAM

Planning and Administration \$	31,244
Human Services Coordinator\$	31,244
Public Services\$	41,056
Jewish Family Service\$	8,630
Kirkland Interfaith Transition in Housing (KITH)\$	15,830
YWCA Family Village\$	16,596

Capital Projects	\$ 180,384
ARCH Housing Development Set Aside	\$ 98,384
Abused Deaf Women's Advocacy Services Acquistion/Construction of a New Facilty	\$ 10,000
Hopelink Employment, ChildCare Programs	\$ 32,000
Kirkland Public Works Department Sidewalk Accessibility Improvements Project	\$ 40,000
TOTAL All CATEGORIES	\$ 252,683

Section 3. In the event there are reductions or increases on the federal level of amounts of Community Development Block Grant Funding and, as a result thereof, the Block Grant Funding allocation to the City of Kirkland is reduced or increased, then in that event, the amounts shall be distributed as follows:

CONTINGENCY PLAN

Planning and Administration

If there is an <u>increase</u> in Planning and Administration funds, the additional amount shall allocated to the Human Servcies Coordinator's Position.

If there is a <u>decrease</u>, the amount shall be reduced from Human Services Coordinator's Position.

Public Service

If there is an <u>increase</u> in Public Service funds the funds shall be equally divided among JFS,KITH, and the YWCA. However, no more than \$4,570 of the additional amount shall allocated to Jewish Family Service; no more than \$6,170 to KITH; and no more than \$4,977 to the YWCA.

If there is a <u>decrease</u> in Public Service funds, it shall be reduced equally between JFS, KITH and the YWCA Family Village.

However, in no case shall the amount of the program result in less than \$5,000.

Capital Projects

If there is an *increase* in the Capital Project fund allocation, the additional amount shall be allocated equally between the Housing Development Set Aside for ARCH and the King County Housing Repair Program.

If there is a <u>decrease</u> in the <u>Capital Project</u> fund allocation, the amount shall be reduced from the King County Housing Repair Program.

<u>Section 4</u>. The City Manager is hereby authorized and directed to sign on behalf of the City of Kirkland any and all documents, including agreements which may be required, in order to submit said plan and carry out the programs contained in said plan.

Passed by majority vote of the Kirkland City Council in regular, open meeting this 2nd day of September , 2003.

Signed in authentication thereof this 2nd day of September,

2003.

Attest:

City Clerk