

RESOLUTION R -4371

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KIRKLAND ALLOCATING THE HUMAN SERVICES PROGRAM 2003 BUDGET APPROPRIATION AMONG THE COMMUNITY HUMAN SERVICES AGENCIES RECOMMENDED TO THE CITY COUNCIL BY THE HUMAN SERVICES ADVISORY COMMITTEE.

WHEREAS, the City of Kirkland by Resolution R-3315 adopted a human service policy and program and the establishment of a human services advisory committee; and

WHEREAS, pursuant to said policy there will be included within the 2003 City budget up to \$382,768 to be allocated for support of community human services programs and agencies as recommended by the Human Services Advisory Committee; and

WHEREAS, said committee has made its recommendation to the City Council and the Council having reviewed same; now, therefore,

BE IT RESOLVED by the City Council of the City of Kirkland as follows:

Section 1. The report and recommendation of the Human Services Advisory Committee is accepted and approved by the City Council.

Section 2. Pursuant to and in order to carry out the human services policy and programs adopted by Resolution R-3315, the City Manager is hereby authorized and directed, following adoption of the 2003 budget, to enter into contracts on behalf of the City of Kirkland with the following designated agencies to provide to the City and its residents the community human service programs carried on by each of said agencies. Said agencies and the amount of their respective 2003 human services contracts are as follows:

<u>Agency</u>	<u>Contract Amount</u>
Catholic Community Services Client Counseling Subsidy Program	\$ 6,230
Catholic Community Services Shelter the Homeless Home Program	\$ 8,310
Child Care Resources Child Care Resources	\$ 7,605
Children's Response Center Sexual Assault Services	\$ 15,574

<u>Agency</u>	<u>Contract Amount</u>
Community Health Centers of King County Adult Dental Care	\$ 17,452
Community Health Centers of King County Primary Health Care	\$ 23,120
Crisis Clinic Telephone Crisis Line	\$ 6,000
Eastside Adult Day Services Adult Day Scholarships	\$ 5,000
Eastside Baby Corner Monthly Giveaway to Food Banks	\$ 5,200
Eastside Domestic Violence Confidential Shelter	\$ 3,473
Eastside Domestic Violence Early Crisis Intervention	\$ 11,046
Eastside Interfaith Social Concerns Council Eastside Men's Shelter	\$ 9,032
Eastside Legal Assistance Program Workshops, Clinics, Lectures	\$ 10,000
Emergency Feeding Program Emergency Food Packs	\$ 6,500
Friends of Youth Shelter and Counseling Services	\$ 18,683
Friends of Youth Eastside Healthy Start	\$ 7,230
Hopelink Eastside Literacy Program	\$ 10,383
Hopelink Family Development	\$ 5,049
Hopelink Eastside Housing Association Housing at Avondale Park	\$ 3,000
Hopelink Emergency Services Program	\$ 27,000

<u>Agency</u>	<u>Contract Amount</u>
Hopelink Family Shelter/Transitional Housing Support	\$ 16,618
King County Sexual Assault Resource Center Sexual Assault Services	\$ 8,000
Kinderling Center Therapeutic Childcare Outreach	\$ 6,590
Lifelong AIDS Alliance Education, Prevention	\$ 4,500
Northwest Mentoring and Education Young Adult Court Mentor Program	\$ 8,000
Northshore Senior Center Adult Day Health	\$ 5,200
Sea Mar Kirkland Senior Center Latino Nutrition Program	\$ 5,200
Seattle Mental Health Counseling & Psychiatric Services	\$ 8,000
Seattle Mental Health Domestic Violence Program	\$ 5,000
Senior Services of Seattle/King County Meals on Wheels	\$ 4,500
Senior Services of Seattle/King County Volunteer Transportation	\$ 3,200
The Salvation Army Emergency Assistance	\$ 15,740
Therapeutic Health Services Chemical Dependency Treatment	\$ 11,000

<u>Agency</u>	<u>Contract Amount</u>
Youth Eastside Services Intervention for Youth at Risk	\$ 26,729
Youth Eastside Services Safe Net	\$ 13,140
Youth Eastside Services Teen Center Counselor	\$ 17,510
YWCA Eastside Employment Services	\$ 13,000
YWCA Transitional Housing	\$ 4,952
TOTAL CONTRACT FUNDING	\$ 382,768


PASSED by majority vote of the Kirkland City Council in regular, open meeting this 17th day of December, 2002.

Signed in authentication thereof this 17th day of December, 2002.



MAYOR

Attest:



City Clerk