RESOLUTION R- 4359

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KIRKLAND APPROVING THE JANUARY 1, 2003, THROUGH DECEMBER 31, 2003, HOUSING AND COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM; ESTABLISHING THE AMOUNT OF FUNDS TO BE ALLOCATED EACH INDIVIDUAL PROGRAM; AND DECLARING SAID PROGRAM TO BE CONSISTENT WITH THE 2000-2003 FUNDING GUIDELINES HERETOFORE APPROVED ON JULY 6, 1999, BY RESOLUTION NO. R-4191.

Whereas, pursuant to the Federal Housing and Community Development Act of 1974, the City is required to develop and approve a program plan for the period commencing January 1, 2003, and ending December 31, 2003, which shall be consistent with and address the needs identified in the funding guidelines heretofore approved by the City Council by Resolution No. R-4191; and

Whereas, the City administration has developed and recommended such a program plan to the City Council; and

Whereas, the City Council has received said program plan, held a public hearing thereon September 17, 2002, and approved said plan.

Now, therefore, be it resolved by the City Council of the City of Kirkland as follows:

Section 1. The City Council hereby approves, after consideration and review, the program plan for the period of January 1, 2003, through December 31, 2003, and finds and declares said plan to be consistent with and to address the problems identified in the applicable funding guidelines adopted for the City of Kirkland by Resolution No. R-4191, pursuant to the requirements of the Federal Housing and Community Development Act of 1974.

Section 2. The program herein approved and adopted consists of the following individual programs for which priority amount of Housing and Community Development funds are as set forth below.

2003 CDBG PROGRAM

Planning and Administration\$ Human Services Coordinator\$	34,404 34,404
Public Services\$	50,802
Jewish Family Service\$	
Kirkland Interfaith Transition in Housing (KITH)\$	22,000
YWCA Family Village\$	17,869

2003 CDBG PROGRAM

Capital Projects	\$250,891
ARCH Housing Development	
Set Aside	\$188,391
Eastside Domestic Violence	\$ 10,000
Shelter Maintenance/ Repairs Shelter	
Friends of Youth	
Repairs to McEachern Home	\$ 7,500
Hopelink	\$ 25,000
Employment, ChildCare Programs	
King County Housing Authority	\$ 20,000
Install Fire Alarm System	
TOTAL	\$ 336,097

Section 3. Funding Contingency Plan

In the event there are reductions or increases on the federal level of amounts of Community Development Block Grant Funding and, as a result thereof, the Block Grant Funding allocation to the City of Kirkland is reduced or increased, then in that event, the amounts shall be distributed as follows:

Planning and Administration Allocation

If there is an <u>increase</u> in Planning and Administration funds, the additional amount shall allocated to the Human Sercies Coordinator's Position. If there is a <u>decrease</u>, the amount shall be reduced from Human Services Coordinator's Position.

Public Service Allocation

If there is an increase in Public Services funds, no more than \$5,196 of the additional amount shall allocated to the YWCA and no more than \$1,067 of the additional amount be allocated to Jewish Family Service. If there is a decrease in the funding amounts for public services funds, it shall be reduced equally between Jewish Family Service, and the YWCA Family Village. However, in no case shall the amount of the program result in less than \$5,000.

Capital Project Allocation

If there is an <u>increase</u> in the Capital Project fund allocation, the additional amount shall be allocated the Housing Development Set Aside for ARCH. If there is a <u>decrease</u>, the amount shall be decreased from ARCH.

2003 CDBG PROGRAM

<u>Section 4</u>. The City Manager is hereby authorized and directed to sign on behalf of the City of Kirkland any and all documents, including agreements which may be required, in order to submit said plan and carry out the programs contained in said plan.

Passed by majority vote of the Kirkland City Council in regular, open meeting this 17th day of September 2002.

Signed in authentication thereof this 17th day of September,

2002.

Attest:

Deputy City Clerk

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