

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KIRKLAND ALLOCATING THE HUMAN SERVICES PROGRAM 2002 BUDGET APPROPRIATION AMONG THE COMMUNITY HUMAN SERVICES AGENCIES RECOMMENDED TO THE CITY COUNCIL BY THE HUMAN SERVICES ADVISORY COMMITTEE.

WHEREAS, the City of Kirkland by Resolution R-3315 adopted a human service policy and program and the establishment of a human services advisory committee; and

WHEREAS, pursuant to said policy there will be included within the 2002 City budget up to \$360,148 to be allocated for support of community human services programs and agencies as recommended by the Human Services Advisory Committee; and

WHEREAS, said committee has made its recommendation to the City Council and the Council having reviewed same; now, therefore,

BE IT RESOLVED by the City Council of the City of Kirkland as follows:

Section 1. The report and recommendation of the Human Services Advisory Committee is accepted and approved by the City Council.

Section 2. Pursuant to and in order to carry out the human services policy and programs adopted by Resolution R-3315, the City Manager is hereby authorized and directed, following adoption of the 2002 budget, to enter into contracts on behalf of the City of Kirkland with the following designated agencies to provide to the City and its residents the community human service programs carried on by each of said agencies. Said agencies and the amount of their respective 2001 community human services contracts are as follows:

<u>Agency</u>	<u>Contract Amount</u>
Catholic Community Services Client Counseling Subsidy Program	\$ 6,000
Catholic Community Services Shelter the Homeless Home Program	\$ 8,000
Child Care Resources Child Care Resources	\$ 4,500
Community Health Centers of King County Adult Dental Care	\$ 16,775

<u>Agency</u>	<u>Contract Amount</u>
Community Health Centers of King County Primary Health Care	\$ 22,000
Crisis Clinic Telephone Crisis Line	\$ 2,639
Eastside Adult Day Services Adult Day Scholarships	\$ 4,000
Eastside Baby Corner Monthly Giveaway to Food Banks	\$ 4,000
Eastside Domestic Violence Confidential Shelter	\$ 3,308
Eastside Domestic Violence Early Crisis Intervention	\$ 10,520
Eastside Legal Assistance Program Workshops, Clinics, Lectures	\$ 9,000
Eastside Interfaith Social Concerns Council Eastside Men's Shelter	\$ 9,032
Emergency Feeding Program Emergency Food Packs	\$ 6,500
Friends of Youth Shelter and Counseling Services	\$ 18,000
Friends of Youth Eastside Healthy Start Young Family Program	\$ 6,960
Children's Response Center Services for Sexually Abused Children	\$ 15,000
Hopelink Family Development	\$ 4,863
Hopelink Eastside Housing Association Housing at Avondale Park	\$ 5,000

<u>Agency</u>	<u>Contract Amount</u>
Hopelink Emergency Services Program	\$ 24,662
Hopelink Housing Support	\$ 16,000
Hopelink Eastside Literacy Program	\$ 10,000
King County Sexual Assault Resource Center Sexual Assault Services	\$ 7,350
Kindering Center Therapeutic Childcare Outreach	\$ 6,344
Mayor's Office for Senior Citizens Employment Resource Center	\$ 2,000
Northshore Senior Center Adult Day Health	\$ 5,000
Sea Mar Kirkland Senior Center Latino Nutrition Program	\$ 5,000
Seattle Mental Health Counseling & Psychiatric Services	\$ 8,000
Seattle Mental Health Domestic Violence Program	\$ 7,210
Lifelong AIDS Alliance Education, Prevention	\$ 4,200
Senior Services of Seattle/King County Meals on Wheels	\$ 4,411
Senior Services of Seattle/King County Volunteer Transportation	\$ 3,075
Northwest Mentoring and Education Young Adult Court Mentor Program	\$ 7,188
The Salvation Army Emergency Assistance	\$ 15,000
Therapeutic Health Services Chemical Dependency Treatment	\$ 10,550

<u>Agency</u>	<u>Contract Amount</u>
Youth Eastside Services Early Intervention for Youth at Risk	\$ 25,959
Youth Eastside Services Safe Net	\$ 7,752
Youth Eastside Services Teen Center Counselor	\$ 17,000
YWCA Eastside Employment Services	\$ 12,407
YWCA Transitional Housing	\$ 4,952
TOTAL CONTRACT FUNDING	\$ 360,148

PASSED by majority vote of the Kirkland City Council in regular,
open meeting this 11th day of December, 2001.

Signed in authentication thereof this 11th day of
December, 2001.



MAYOR

Attest:



City Clerk