A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KIRKLAND ALLOCATING THE HUMAN SERVICES PROGRAM 1999 BUDGET APPROPRIATION AMONG THE COMMUNITY HUMAN SERVICES AGENCIES RECOMMENDED TO THE CITY COUNCIL BY THE HUMAN SERVICES ADVISORY COMMITTEE.

WHEREAS, the City of Kirkland by Resolution R-3315 adopted a human service policy and program and the establishment of a human services advisory committee; and

WHEREAS, pursuant to said policy there will be included within the 1999 City budget up to \$287,430 to be allocated for support of community human services programs and agencies as recommended by the Human Services Advisory Committee; and

WHEREAS, said committee has made its recommendation to the City Council and the Council having reviewed same; now, therefore,

BE IT RESOLVED by the City Council of the City of Kirkland as follows:

<u>Section 1.</u> The report and recommendation of the Human Services Advisory Committee is accepted and approved by the City Council.

<u>Section 2.</u> Pursuant to and in order to carry out the human services policy and programs adopted by Resolution R-3315, the City Manager is hereby authorized and directed, following adoption of the 1999 budget, to enter into contracts on behalf of the City of Kirkland with the following designated agencies to provide to the City and its residents the community human service programs carried on by each of said agencies. Said agencies and the amount of their respective 1999 community human services contracts are as follows:

| Agency | <u>Contract Am</u> | <u>ount</u> |
|---|--------------------|-------------|
| Catholic Community Services Client Counseling Subsidy Prog | | ,300 |
| Catholic Community Services Shelter the Homeless Home Prog | | ,000 |
| Child Care Resources Child Care Resources | \$4 | ,000 |
| Community Health Centers of King County Adult Dental Care | \$ 15 | ,775 |

| Agency | Contract Amount |
|---|-----------------|
| Community Health Centers of King County Primary Health Care | \$ 22,000 |
| Crisis Clinic Telephone Crisis Line | \$ 2,639 |
| Eastside Baby Corner Monthly Giveaway to Food Banks | \$ 3,500 |
| Eastside Domestic Violence Confidential Shelter My Sister's Home | \$ 3,308 |
| Eastside Domestic Violence Early Crisis Intervention | \$ 9,150 |
| Eastside Healthy Start Young Family Program | \$ 5,117 |
| Eastside Housing Association Transitional Housing at Avondale Park | \$ 4,000 |
| Eastside Legal Assistance Progra | m \$ 9,000 |
| Eastside Literacy Council | \$ 7,000 |
| Eastside Recovery Center Outpatient Chemical Dependency Treatment | \$ 10,550 |
| Emergency Feeding Program Emergency Food Packs | \$ 6,500 |
| Kirkland Boys' & Girls' Club <i>Family Net</i> | \$ 5,800 |
| Friends of Youth Shelter and Counseling Service | \$ 17,500 s |
| Harborview Medical Center Children's Response Center Services for Sexually Abused Children | \$ 15,000 |
| King County Sexual Assault Resource Center Sexual Assault Services | \$ 7,350 |

| Agency | <u>Contract</u> | Amount |
|--|-----------------|---------|
| Kirkland Juvenile Court Conference Committee Diversion Program | \$ | 1,500 |
| Mentor Health Northwest Counseling & Psychiatric Services | \$ | 8,000 |
| Mentor Health Northwest Behavioral Responsibility Program | \$ | 7,210 |
| Multi-Service Centers of North and East King County Emergency Services Program | \$ | 24,000 |
| Multi-Service Centers of North and East Family Shelter/Transitional Housing | \$ | 15,000 |
| Northwest AIDS Foundation | \$ | 4,200 |
| Senior Services of Seattle/King County - <i>Meals on Wheels</i> | \$ | 4,411 |
| Senior Services of Seattle/King County - Volunteer Transportatio | n \$ | 3,075 |
| Teen Northshore Young Adult Court Mentor Program | \$ | 6,188 |
| The Salvation Army Emergency Assistance | \$ | 15,000 |
| Youth Eastside Services Early Intervention for Youth at Risk | \$ | 25,950 |
| YWCA Eastside Employment Service | s <u>\$</u> | 10,407 |
| TOTAL CONTRACT FUNDING | \$ | 287,430 |

PASSED by majority vote of the Kirkland City Council in regular, open meeting this <u>8th</u> day of <u>December</u>, 1998.

Signed in authentication thereof this <u>8th</u> day of <u>December</u>, 1998.

MAYOR

Attest:

Reso\99Humans