A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KIRKLAND ALLOCATING THE HUMAN SERVICES PROGRAM 1999 BUDGET APPROPRIATION AMONG THE COMMUNITY HUMAN SERVICES AGENCIES RECOMMENDED TO THE CITY COUNCIL BY THE HUMAN SERVICES ADVISORY COMMITTEE.

WHEREAS, the City of Kirkland by Resolution R-3315 adopted a human service policy and program and the establishment of a human services advisory committee; and

WHEREAS, pursuant to said policy there will be included within the 1999 City budget up to \$287,430 to be allocated for support of community human services programs and agencies as recommended by the Human Services Advisory Committee; and

WHEREAS, said committee has made its recommendation to the City Council and the Council having reviewed same; now, therefore,

BE IT RESOLVED by the City Council of the City of Kirkland as follows:

<u>Section 1.</u> The report and recommendation of the Human Services Advisory Committee is accepted and approved by the City Council.

<u>Section 2.</u> Pursuant to and in order to carry out the human services policy and programs adopted by Resolution R-3315, the City Manager is hereby authorized and directed, following adoption of the 1999 budget, to enter into contracts on behalf of the City of Kirkland with the following designated agencies to provide to the City and its residents the community human service programs carried on by each of said agencies. Said agencies and the amount of their respective 1999 community human services contracts are as follows:

Agency	<u>Contract</u>	Amount
Catholic Community Services Client Counseling Subsidy H		6,300
Catholic Community Services Shelter the Homeless Home H		8,000
Child Care Resources Child Care Resources	\$	4,000
Community Health Centers of King County Adult Dental Care	Ş	15,775

Agency	Contract Amount
Community Health Centers of King County Primary Health Care	\$ 22,000
Crisis Clinic <i>Telephone Crisis Line</i>	\$ 2,639
Eastside Baby Corner Monthly Giveaway to Food Banks	\$ 3,500
Eastside Domestic Violence Confidential Shelter My Sister's Home	\$ 3,308
Eastside Domestic Violence Early Crisis Intervention	\$ 9,150
Eastside Healthy Start Young Family Program	\$ 5,117
Eastside Housing Association Transitional Housing at Avondale Park	\$ 4,000
Eastside Legal Assistance Progra	m \$ 9,000
Eastside Literacy Council	\$ 7,000
Eastside Recovery Center Outpatient Chemical Dependency Treatment	\$ 10,550
Emergency Feeding Program Emergency Food Packs	\$ 6,500
Kirkland Boys' & Girls' Club Family Net	\$ 5,800
Friends of Youth Shelter and Counseling Service	\$ 17,500 s
Harborview Medical Center Children's Response Center Services for Sexually Abused Children	\$ 15,000
King County Sexual Assault Resource Center Sexual Assault Services	\$ 7,350

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Agency	<u>Contract</u>	Amount
Kirkland Juvenile Court Conference Committee Diversion Program	\$	1,500
Mentor Health Northwest Counseling & Psychiatric Services	\$	8,000
Mentor Health Northwest Behavioral Responsibility Program	\$	7,210
Multi-Service Centers of North and East King County Emergency Services Program	\$	24,000
Multi-Service Centers of North and East Family Shelter/Transitional Housing	\$	15,000
Northwest AIDS Foundation	\$	4,200
Senior Services of Seattle/King County - <i>Meals on Wheels</i>	\$	4,411
Senior Services of Seattle/King County - <i>Volunteer Transportatio</i>	n \$	3,075
Teen Northshore Young Adult Court Mentor Program	\$	6,188
The Salvation Army Emergency Assistance	\$	15,000
Youth Eastside Services Early Intervention for Youth at Risk	\$	25,950
YWCA Eastside Employment Service	s <u>\$</u>	10,407
TOTAL CONTRACT FUNDING	\$	287,430

PASSED by majority vote of the Kirkland City Council in regular, open meeting this <u>8th</u> day of <u>December</u>, 1998.

Signed in authentication thereof this <u>8th</u> day of <u>December</u>, 1998.

MAYOR

Attest:

Reso\99Humans