

RESOLUTION NO. R-4054

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KIRKLAND ALLOCATING THE HUMAN SERVICES PROGRAM 1997 BUDGET APPROPRIATION AMONG THE COMMUNITY HUMAN SERVICES AGENCIES RECOMMENDED TO THE CITY COUNCIL BY THE HUMAN SERVICES ADVISORY COMMITTEE AND AMENDING CITY OF KIRKLAND RESOLUTION R-4042.

WHEREAS, the City of Kirkland by Resolution R-3315 adopted a human service policy and program and the establishment of a human services advisory committee; and

WHEREAS, there was originally included within the 1997 City budget \$226,590 to be allocated for support of the community human services programs and agencies, that sum being allocated pursuant to City of Kirkland Resolution R-4042; and

WHEREAS, in the meantime, the City received an additional \$10,790 in funding for the human service policy and program; and

WHEREAS, as a result of the additional funding, pursuant to said policy there will now be included within the 1997 City budget up to \$237,380 to be allocated for support of community human services programs and agencies as recommended by the human services advisory committee; and

WHEREAS, said committee has made its recommendation to the City Council and the Council having reviewed same; now, therefore,

BE IT RESOLVED by the City Council of the City of Kirkland as follows:

Section 1. Resolution R-4042 is hereby amended as set forth in this resolution, and the report and recommendation of the Human Services Advisory Committee is accepted and approved by the City Council.

Section 2. Section 2 of Resolution R-4042 is hereby amended to read as follows:

Section 2. Pursuant to and in order to carry out the human services policy and programs adopted by Resolution R-3315, the City Manager is hereby authorized and directed, following adoption of the 1997 budget, to enter into contracts on behalf of the City of Kirkland with the following designated agencies to provide to the City and its residents the community human service programs carried on by each of said agencies. Said agencies and the amount of their respective 1997 community human services contracts are as follows:

<u>Agency</u>	<u>Contract Amount</u>
Catholic Community Services <i>Low Income Counseling Client Subsidy</i>	\$ 5,500
Catholic Community Services <i>Homeless Shelter Program</i>	\$ 8,000
Child and Family Resources <i>Information and Referral Service for Quality Day Care</i>	\$ 3,000
Community Health Centers of King County <i>Adult Dental Care</i>	\$ 10,500 \$ 11,500
Community Health Centers of King County <i>Primary Health Care</i>	\$ 19,285 \$ 20,285
Crisis Clinic - Telephone Crisis Line	\$ 2,394
Eastside Domestic Violence <i>Confidential Shelter</i>	\$ 3,100
Eastside Domestic Violence <i>Early Crisis Education</i>	\$ 8,250
Eastside Healthy Start <i>Young Family Program</i>	\$ 2,975
Eastside Legal Assistance Program	\$ 8,000
Eastside Literacy Council	\$ 5,500 \$ 6,000
Eastside Mental Health <i>Counseling & Psychiatric Services</i>	\$ 6,557
Eastside Mental Health <i>Behavioral Responsibility Program</i>	\$ 6,000
Eastside Recovery Center <i>Formerly Eastside Alcohol Center</i>	\$ 10,550
Emergency Feeding Program	\$ 5,000
Friends of Youth <i>Emergency Shelter and Counseling Services</i>	\$ 14,172 \$ 14,477
Harborview Eastside Sexual Assault Center for Children <i>Services for Sexually Abused Children</i>	\$ 13,100 \$ 14,000

<u>Agency</u>	<u>Contract Amount</u>
King County Sexual Assault Resource Center <i>Sexual Assault Services</i>	\$ 6,611 \$ 6,775
Kirkland Juvenile Court Conference Committee <i>Diversion Program</i>	\$ 1,300
Multi-Service Centers of North and East King County <i>Emergency Services Program</i>	\$ 18,000 \$ 19,800
Multi-Service Centers of North and East <i>Emergency Shelter Program</i>	\$ 13,000
Northwest AIDS Foundation <u><i>Prevention, Education and Care Services</i></u>	\$ 3,400
Rosehill Elementary <i>Project Connect Crisis Intervention</i>	\$ 5,000
Senior Services of Seattle/King County <i>Meals on Wheels</i>	\$ 4,411
<u>Senior Service of Seattle/King County</u> <u><i>Volunteer Transportation</i></u>	<u>\$ 3,053</u>
Teen Northshore <i>Young Adult Court Mentor Program</i>	\$ 1,925 \$ 2,537
The Salvation Army <i>Emergency Assistance</i>	\$ 15,000
Youth Eastside Services <i>Intervention for Youth at Risk</i>	\$ 19,000 \$ 19,950
YWCA Eastside Employment Services <u><i>Counseling, Job Search, Workshops,</i></u> <u><i>Placement</i></u>	\$ 7,060 \$ 7,566
TOTAL CONTRACT FUNDING	\$226,590 \$237,380

PASSED by majority vote of the Kirkland City Council in regular, open meeting this 7th day of January, 1997.

Signed in authentication thereof this 7th day of January, 1997.

Donald E. Eddy
MAYOR

Attest:

S. Cloney
Deputy City Clerk

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