

RESOLUTION NO. R- 4045

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KIRKLAND ADOPTING THE 1997-2002 SIX-YEAR CAPITAL IMPROVEMENT PROGRAM FOR THE CITY OF KIRKLAND.

WHEREAS, the City Manager together with the department heads for the City of Kirkland have prepared and recommended to the City Council a Six-Year Capital Improvement Program for the years 1997-2002; and

WHEREAS, said Six-Year Capital Improvement Program has been reviewed by the City Council including the holding of a public hearing on said Capital Improvement Program on August 20, 1996.

NOW, THEREFORE, be it resolved by the City Council of the City of Kirkland as follows:


Section 1. The Kirkland City Council hereby adopts and approves the 1997-2002 Six-Year Capital Improvement Program including capital improvement projects totaling \$38,096,526, all as attached hereto and by this reference incorporated herein.

Section 2. Actual appropriation of funds to carry out each scheduled year's capital improvements shall be made as a part of the annual City Budget for such year.

Section 3. The Six-Year Capital Improvement Program hereby adopted shall be reviewed and updated annually to provide an ongoing Six-Year Capital Improvement Program.


PASSED by majority vote of the Kirkland City Council in regular, open meeting this 17th day of December, 1996.

SIGNED in authentication thereof this 17th day of December, 1996.



Mayor

ATTEST:



Deputy City Clerk

**City of Kirkland
1997-2002 Capital Improvement Program**

TRANSPORTATION PROJECTS

Funded Projects:

Project Number	Project Title	1997	1998	1999	2000	2001	2002	Six Year Total	Funding Source			
									Current Revenue	Reserve	Debt	External Source
ST 0006	Annual Street Overlay Program	850,000	850,000	850,000	850,000	850,000	850,000	5,100,000	5,100,000			
ST 0030*	Roadway Improvements - Juanita Dr	166,000	127,000	1,259,000				1,541,000	218,000	398,000		925,000
ST 0053	NE 68th St Corridor Improvements	309,000						309,000	88,000			223,000
ST 0054	Seismic Upgrades - Central Wy Bridge	55,000						55,000	55,000			
NM 0002*	Sidewalk - Kirkland Ave						332,000	332,000	332,000			
NM 0003*+	Sidewalk - NE 95th St					416,000		416,000	416,000			
NM 0006*	Sidewalk - 128th Ave NE	566,000						566,000	566,000			
NM 0009*+	Bicycle/Pedestrian Overpass - NE 100th St	200,000	877,000					1,077,000	1,077,000			
NM 0010*+	Sidewalk - NE 100th St						212,000	212,000	212,000			
NM 0012	Crosswalk Upgrades			50,000			50,000	100,000	100,000			
NM 0015	Sidewalk - 97th Ave NE/NE120th Pl	50,000						50,000	28,000			22,000
NM 0016	ADA Bus Zone Improvements	150,000						150,000	16,500			133,500
NM 0018	Market/State Street Bike Lanes	50,000						50,000	50,000			
NM 0019	Slater Ave NE Sidewalk		310,000					310,000	310,000			
NM 0020	132nd Ave NE/NE 120th St Bike Lane			205,000	643,000			848,000	848,000			
NM 0021	Sidewalk - 111th Place NE						95,000	95,000	95,000			
NM 0022	98th Ave NE Bicycle Connection			132,000				132,000	132,000			
NM 0023+	NE 128th St Overpass			1,100,000				1,100,000	1,100,000			
NM 0024+	Burlington Northern Railroad Bike Lane					120,000	380,000	500,000	500,000			
NM 0026+	NE 90th St Sidewalk					312,000		312,000	312,000			
NM 0029	1997 Wheel Chair Ramps	50,000						50,000				50,000
TR 0004*+	Signalization - Kirkland Ave/3rd St						173,000	173,000	173,000			
TR 0047*	Signalization - 98th Ave NE/NE 120th Pl	169,000						169,000		38,000		131,000
TR 0051*	Signal Improv - 100th Ave NE/NE 124th St	70,000						70,000	7,000			63,000
TR 0052	Intersection Improv - 116th Wy NE/NE 132nd St	157,000	493,000					650,000		60,000		590,000
TR 0057	NE 124th St HOV Que By-Pass					195,000		195,000	195,000			
TR 0058	NE 124th St Intelligent Trans Mgt System (ITMS)	2,730,000	200,000					2,930,000	42,000			2,888,000
Total Funded Transportation Projects		5,561,000	2,857,000	3,596,000	1,493,000	1,893,000	2,082,000	17,492,000	11,970,500	496,000	0	5,025,500

Notes

* = Modification in timing and/or cost (see Project Modification/Deletion Schedule for greater detail)

+ = Funded by second quarter percent real estate excise tax (REET 2)

Shaded year(s) = Previous timing

Bold Italics = New projects

**City of Kirkland
1997-2002 Capital Improvement Program**

TRANSPORTATION PROJECTS

Unfunded Projects:

Project Number	Project Title	1997	1998	1999	2000	2001	2002	Six Year Total
ST 0031*	Roadway Improvement - Slater Ave NE		150,000	256,000	1,743,000			2,149,000
ST 0052	Roadway Extension - NE 126th St		361,000	3,240,000				3,601,000
<i>ST 0055</i>	<i>Bridge Replacement - 98th Ave NE</i>			<i>650,000</i>	<i>3,350,000</i>			<i>4,000,000</i>
<i>ST 0056</i>	<i>Roadway Improvement - 132nd Ave NE</i>			<i>500,000</i>	<i>702,000</i>	<i>3,893,000</i>		<i>5,095,000</i>
NM 0001*	Non-Motorized Facilities - 116th Ave NE		1,707,000					1,707,000
<i>TR 0056</i>	<i>NE 85th St HOV Que By-Pass</i>		<i>203,000</i>					<i>203,000</i>
Total Unfunded Transportation Projects		0	2,421,000	4,646,000	5,795,000	3,893,000	0	16,755,000

Notes

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**City of Kirkland
1997-2002 Capital Improvement Program**

STORMWATER MANAGEMENT PROJECTS

Unfunded Projects:

Project Number	Project Title	1997	1998	1999	2000	2001	2002	Six Year Total
SD 0015*	Creek Realignment - Juanita Creek			86,000				86,000
SD 0017*	Culvert Replacement - Juanita Creek/NE 124th St	176,000						176,000
SD 0018*	Culvert Replacement - Juanita Creek/NE 120th St		149,000					149,000
SD 0019*	Channel Stabilization - 128th Ave NE		228,000					228,000
SD 0020*	Drainage System Realign - Kirkland Ave/Slater Ave		96,000					96,000
SD 0021*	Culvert Enhancement - NE 35th St			53,000				53,000
SD 0022*	Flow Diversion - NE 60th St			158,000	630,000			788,000
SD 0023*	Drainage Improvements - NE 80th St					142,000		142,000
SD 0024*	Storm Drainage System Imp - Central Wy Bridge					51,000		51,000
SD 0025*	Flood Storage Expansion - NE 95th St					492,000	352,000	754,000
Total Unfunded Storm Water Management Projects		176,000	473,000	297,000	630,000	595,000	352,000	2,523,000

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**City of Kirkland
1997-2002 Capital Improvement Program**

UTILITY PROJECTS

Funded Projects:

Project Number	Project Title	1997	1998	1999	2000	2001	2002	Six Year Total	Funding Source			
									Current Revenue	Reserve	Debt	External Source
WA 0005*	Water Main Replace - 100th Ave NE/NE 110th St		300,000					300,000	300,000			
WA 0021*	Water Main Replacement - 18th Ave		349,000					349,000	349,000			
WA 0023	Water Main Replacement - 8th Ave W					200,000		200,000	200,000			
WA 0028*	Water Main & PRV Replacement - Market St	975,000						975,000		203,000	772,000	
WA 0030	Water Main Replacement - 10th Ave S	188,000						188,000	188,000			
WA 0032*	New Water Main - 5th Ave W	355,000						355,000	355,000			
WA 0036*	New Water Line Feed - NE 53rd St		410,000					410,000	410,000			
WA 0038	New Water Main - 4th St			70,000				70,000	70,000			
WA 0042*	Water Main Replacement - 17th Ave W	235,000						235,000	235,000			
WA 0043*	Water Main Replacement - 16th Ave W					295,000		295,000	295,000			
WA 0044	Water Main & PRV Replacement - 14th Ave W				397,000			397,000	397,000			
WA 0045*	Water Main Replacement - 20th Ave W					220,000		220,000	220,000			
WA 0047*	Water Main Replacement - 18th Ave W	266,000						266,000	266,000			
SS 0026*	Sewer Line Replacement - Waverly Wy					114,000	719,000	833,000	833,000			
SS 0027*	Sewer Line Replacement - Lakefront		255,000	817,000				1,072,000	1,072,000			
SS 0043*	Lift Station Replacement - Lakeshore Plaza	1,271,000						1,271,000			381,300	889,700
SS 0045*	Sewer Line Replacement - Central Wy (West)				497,000			497,000	497,000			
SS 0047*	Lift Station Improv/Force Main Reroute - Juanita		218,000					218,000	218,000			
SS 0049*	Sewer Line Replacement - Lake Ave W (South)			551,000				551,000	551,000			
SS 0051*	Sewer Line Replacement - 6th St S					241,000		241,000	241,000			
SS 0053*	Lift Station Replacement - Waverly Beach Park				274,000			274,000	274,000			
Total Funded Utility Projects		3,290,000	1,532,000	1,438,000	1,168,000	1,070,000	719,000	9,217,000	6,971,000	203,000	1,153,300	889,700

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**City of Kirkland
1997-2002 Capital Improvement Program**

UTILITY PROJECTS

Unfunded Projects:

Project Number	Project Title	1997	1998	1999	2000	2001	2002	Six Year 1997
WA 0037	Water Main Replacement - Cedar St		146,000					146,000
WA 0041	Water Main Replacement - 106th Ave NE			134,000				134,000
SS 0046*	Sewer Line Replacement - Market St					150,000	859,000	1,009,000
SS 0048	Sewer Line Replacement - 7th St W			687,000				687,000
SS 0050	Sewer Line Replacement - NE 80th St					905,000		905,000
SS 0052	Sewer Line Replacement - 108th Ave NE				947,000			947,000
Total Unfunded Utility Projects		0	146,000	821,000	947,000	1,055,000	859,000	3,828,000

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**City of Kirkland
1997-2002 Capital Improvement Program**

PARKS PROJECTS

Funded Projects:

Project Number	Project Title	1997	1998	1999	2000	2001	2002	Six Year Total	Funding Source				
									Current Revenue	Reserve	Debt	External Source	
PK 0006*	Waterfront Parks Shoreline Restoration						67,000	67,000	67,000				
PK 0017*	Peter Kirk Pool Renovation	281,000						281,000	281,000				
PK 0043A*	Forbes Valley Trail Development			91,000	64,000			155,000	155,000				
PK 0049	Open Space and Pk Land Acq Grant Match Program	100,000						100,000		100,000			
PK 0065*	David E. Brink Park Shoreline Restoration					18,000	91,000	109,000	109,000				
PK 0066*	Park Play Area Enhancements		80,000	100,000	100,000			280,000	280,000				
PK 0067A*	Neighborhood Park Acquisition Program	119,000	320,000	209,000	238,000	322,000		1,206,000	1,206,000				
PK 0068*	Kirkland Performance Center	3,321,000						3,321,000		925,000		2,396,000	
PK 0070A*	Neighborhood Park Restrooms					60,000		60,000	60,000				
<i>PK 0073</i>	<i>Crestwoods Park Fields Renovation</i>						244,000	244,000	244,000				
Total Funded Park Projects		3,821,000	400,000	400,000	400,000	400,000	402,000	5,823,000	2,402,000	1,025,000	0	2,396,000	

Unfunded Projects:

Project Number	Project Title	1997	1998	1999	2000	2001	2002	Six Year Total
PK 0043B*	Forbes Valley Trail Development						410,000	410,000
PK 0056	Forbes Lake Park Development				900,000			900,000
PK 0057*	North Rose Hill Park Land Acquisition						700,000	700,000
PK 0058*	Waverly Site Development						2,801,000	2,801,000
PK 0059	Community Center Addition				1,200,000			1,200,000
PK 0067B*	Neighborhood Park Acquisition Program						870,000	870,000
PK 0070B*	Neighborhood Park Restrooms						90,000	90,000
PK 0071*	Everest Park Restroom/Storage Bldg Replacement					220,000		220,000
<i>PK 0072</i>	<i>All-Weather Multi-Purpose Soccer Field</i>						400,000	400,000
Total Unfunded Park Projects		0	0	0	2,100,000	220,000	5,271,000	7,591,000

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**City of Kirkland
1997-2002 Capital Improvement Program**

PUBLIC SAFETY & GENERAL GOVERNMENT PROJECTS

Funded Projects:

Project Number	Project Title	1997	1998	1999	2000	2001	2002	Six Year Total	Funding Source			
									Current Revenue	Reserve	Debt	External Source
PS 0021*	Forbes Creek Fire Station	1,225,326						1,225,326		205,616	1,019,710	
PS 0022	Ladder Truck Replacement	598,000						598,000		598,000		
PS 0030	Aid Vehicle Replacement (F302)			85,000				85,000		85,000		
PS 0031*	Aid Vehicle Replacement (F303)					85,000		85,000		85,000		
PS 0036*	Aid Vehicle Replacement (F304)						85,000	85,000		85,000		
PS 0037*	Aid Vehicle Replacement (F307)	85,000						85,000		85,000		
PS 0038	Fire Engine Replacement (F603)				250,000			250,000		250,000		
PS 0039	Fire Engine Replacement (F605)	250,000						250,000		250,000		
<i>PS 0040</i>	<i>Emergency Fueling</i>	<i>21,000</i>	<i>76,000</i>					<i>97,000</i>	<i>97,000</i>			
<i>PS 0041</i>	<i>Holmes Point Fire Station Upgrade</i>			<i>119,000</i>				<i>119,000</i>	<i>119,000</i>			
<i>PS 0042</i>	<i>Houghton Fire Station Upgrade</i>	<i>195,000</i>						<i>195,000</i>	<i>195,000</i>			
<i>PS 0043</i>	<i>Senior Center Emergency Power</i>			<i>178,000</i>				<i>178,000</i>	<i>178,000</i>			
GG 0006A*	City Information Systems	508,900	584,300	311,000	355,000	80,000	80,000	1,919,200	1,472,480	446,720		
GG 0013*	Backhoe Replacement (TR-06)		55,000					55,000		55,000		
GG 0016	Backhoe Replacement (TR-03)			58,000				58,000		58,000		
GG 0017	Backhoe Replacement (TR-07)				59,000			59,000		59,000		
GG 0018	HVAC Renovation, Maintenance Center	79,000						79,000	20,000	59,000		
GG 0019	Sweeper Replacement (S-03)			142,000				142,000		142,000		
Total Funded Public Safety & General Government Projects		2,962,226	715,300	893,000	664,000	165,000	165,000	5,564,526	2,081,480	2,463,336	1,019,710	0

Unfunded Projects:

Project Number	Project Title	1997	1998	1999	2000	2001	2002	Six Year Total
PS 0024*	Fire Rescue Boat					165,000		165,000
PS 0032	Training Tower		259,000					259,000
GG 0006B*	City Information Systems	0	320,500	366,800	300,200	40,000	600,000	1,627,500
Total Unfunded Public Safety & General Government Projects		0	579,500	366,800	300,200	205,000	600,000	2,051,500

Notes

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