

RESOLUTION R- 4042

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KIRKLAND ALLOCATING THE HUMAN SERVICES PROGRAM 1997 BUDGET APPROPRIATION AMONG THE COMMUNITY HUMAN SERVICES AGENCIES RECOMMENDED TO THE CITY COUNCIL BY THE HUMAN SERVICES ADVISORY COMMITTEE.

WHEREAS, the City of Kirkland by Resolution R-3315 adopted a human service policy and program and the establishment of a human services advisory committee; and

WHEREAS, pursuant to said policy there will be included within the 1997 City budget up to \$226,590 to be allocated for support of community human services programs and agencies as recommended by the Human Services Advisory Committee; and

WHEREAS, said committee has made its recommendation to the City Council and the Council having reviewed same; now, therefore,

BE IT RESOLVED by the City Council of the City of Kirkland as follows:

Section 1. The report and recommendation of the Human Services Advisory Committee is accepted and approved by the City Council.

Section 2. Pursuant to and in order to carry out the human services policy and programs adopted by Resolution R-3315, the City Manager is hereby authorized and directed, following adoption of the 1997 budget, to enter into contracts on behalf of the City of Kirkland with the following designated agencies to provide to the City and its residents the community human service programs carried on by each of said agencies. Said agencies and the amount of their respective 1997 community human services contracts are as follows:

| <u>Agency</u> | <u>Contract Amount</u> |
|--|------------------------|
| Catholic Community Services <i>Low Income Counseling Client Subsidy</i> | \$ 5,500 |
| Catholic Community Services <i>Homeless Shelter Program</i> | \$ 8,000 |
| Child and Family Resources <i>Information and Referral Service for Quality Day Care</i> | \$ 3,000 |
| Community Health Centers of King County <i>Adult Dental Care</i> | \$ 10,500 |

| <u>Agency</u> | <u>Contract Amount</u> |
|---|------------------------|
| Community Health Centers of King County <i>Primary Health Care</i> | \$ 19,285 |
| Crisis Clinic - <i>Telephone Crisis Line</i> | \$ 2,394 |
| Eastside Domestic Violence <i>Confidential Shelter</i> | \$ 3,100 |
| Eastside Domestic Violence <i>Early Crisis Education</i> | \$ 8,250 |
| Eastside Healthy Start <i>Young Family Program</i> | \$ 2,975 |
| Eastside Legal Assistance Program | \$ 8,000 |
| Eastside Literacy Council | \$ 5,500 |
| Eastside Mental Health <i>Counseling & Psychiatric Services</i> | \$ 6,557 |
| Eastside Mental Health <i>Behavioral Responsibility Program</i> | \$ 6,000 |
| Eastside Recovery Center <i>Formerly Eastside Alcohol Center</i> | \$ 10,550 |
| Emergency Feeding Program | \$ 5,000 |
| Friends of Youth <i>Emergency Shelter and Counseling Services</i> | \$ 14,172 |
| Harborview Eastside Sexual Assault Center for Children <i>Services for Sexually Abused Children</i> | \$ 13,100 |
| King County Sexual Assault Resource Center <i>Sexual Assault Services</i> | \$ 6,611 |
| Kirkland Juvenile Court Conference Committee <i>Diversion Program</i> | \$ 1,300 |
| Multi-Service Centers of North and East King County <i>Emergency Services Program</i> | \$ 18,000 |
| Multi-Service Centers of North and East <i>Emergency Shelter Program</i> | \$ 13,000 |
| Northwest AIDS Foundation | \$ 3,400 |

