## RESOLUTION R- 3977

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KIRKLAND ALLOCATING THE HUMAN SERVICES PROGRAM 1996 BUDGET APPROPRIATION AMONG THE COMMUNITY HUMAN SERVICES AGENCIES RECOMMENDED TO THE CITY COUNCIL BY THE HUMAN SERVICES ADVISORY COMMITTEE.

WHEREAS, the City of Kirkland by Resolution R-3315 adopted a human service policy and program and the establishment of a human services advisory committee; and

WHEREAS, pursuant to said policy there will be included within the 1996 City budget up to \$222,337 to be allocated for support of community human services programs and agencies as recommended by the Human Services Advisory Committee; and

WHEREAS, said committee has made its recommendation to the City Council and the Council having reviewed same; now, therefore,

BE IT RESOLVED by the City Council of the City of Kirkland as follows:

<u>Section 1.</u> The report and recommendation of the Human Services Advisory Committee is accepted and approved by the City Council.

Section 2. Pursuant to and in order to carry out the human services policy and programs adopted by Resolution R-3315, the City Manager is hereby authorized and directed, following adoption of the 1996 budget, to enter into contracts on behalf of the City of Kirkland with the following designated agencies to provide to the City and its residents the community human service programs carried on by each of said agencies. Said agencies and the amount of their respective 1996 community human services contracts are as follows:

Agency	Contract Amount
Catholic Community Services Low Income Counseling Client Subsidy	\$ 5,500
Catholic Community Services Homeless Shelter Program	\$ 8,000
Child and Family Resources Information and Referral Service for Quality Day Care	\$ 3,000
Community Health Centers of King County Adult Dental Care	\$ 10,000

Agency	:ra	ct Amount
Community Health Centers of King County Primary Health Care	\$	19,000
Crisis Clinic - Telephone Crisis Line	\$	2,324
Eastside Domestic Violence Confidential Shelter	\$	3,000
Eastside Domestic Violence Early Crisis Education	\$	8,000
Eastside Legal Assistance Program	\$	8,000
Eastside Literacy Council	\$	5,000
Eastside Mental Health Counseling & Psychiatric Services	\$	6,557
Eastside Mental Health Behavioral Responsibility Program	\$	6,000
Eastside Recovery Center Formerly Eastside Alcohol Center	\$	10,350
Emergency Feeding Program	\$	4,207
Friends of Youth  Emergency Shelter and Counseling Services	\$	13,972
Harborview Eastside Sexual Assault Center for Children Services for Sexually Abused Children	\$	13,000
King County Sexual Assault Resource Center Sexual Assault Services	\$	6,511
Kirkland Juvenile Court Conference Committee Diversion Program	\$	1,000
Multi-Service Centers of North and East King County Emergency Services Program	\$	18,000
Multi-Service Centers of North and East Emergency Shelter Program	\$	13,000
Northwest AIDS Foundation	\$	3,400
Rosehill Elementary Project Connect Crisis Intervention	\$	5,000

Agency	Contract Amount
Senior Services of Seattle/King County Meals on Wheels	\$ 4,411
The Salvation Army Emergency Assistance	\$ 15,000
Youth Eastside Services Intervention for Youth at Risk	\$ 19,000
YWCA Eastside Employment Services	\$ 6,855
Eastside Healthy Start Young Family Program	\$ 2,625
Teen Northshore Young Adult Court Mentor Program	\$ 1,625
TOTAL CONTRACT FUNDING	\$222,337

PASSED by majority vote of the Kirkland City Council in regular, open meeting this <u>5th</u> day of <u>December</u>, 1995.

Signed in authentication thereof this 5 th day of December , 1995.

MAYOR

Attest:

City Clerk

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