

RESOLUTION NO. R- 3896

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KIRKLAND ADOPTING THE 1995-2000 SIX YEAR CAPITAL IMPROVEMENT PROGRAM FOR THE CITY OF KIRKLAND.

WHEREAS, the City Manager together with the department heads for the City of Kirkland have prepared and recommended to the City Council a Six Year Capital Improvement Program for the years 1995-2000; and

WHEREAS, said Six Year Capital Improvement Program has been reviewed by the City Council including the holding of a public hearing on said Capital Improvement Program on August 16, 1994.

NOW, THEREFORE, be it resolved by the City Council of the City of Kirkland as follows:

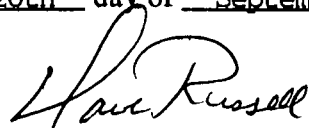
Section 1. The Kirkland City Council hereby adopts and approves the 1995-2000 Six Year Capital Improvement Program including capital improvement projects totaling \$24,842,310 dollars, all as attached hereto and by this reference incorporated herein.

Section 2. Actual appropriation of funds to carry out each scheduled year's capital improvements shall be made as a part of the annual City Budget for such year.

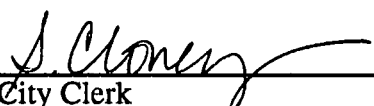
Section 3. The Six Year Capital Improvement Program hereby adopted shall be reviewed and updated annually to provide an ongoing Six Year Capital Improvement Program.

PASSED by majority vote of the Kirkland City Council in regular, open meeting this 20th day of September, 1994.

SIGNED in authentication thereof this 20th day of September, 1994.

  
\_\_\_\_\_  
Mayor

ATTEST:

  
\_\_\_\_\_  
Deputy City Clerk

City of Kirkland  
1995-2000 Capital Improvement Program

Street Projects

FUNDED PROJECTS

Project Number	Project Title	1995	1996	1997	1998	1999	2000	Six Year Total	Funding Source			
									Current Revenue	Reserve	Debt	External Source
ST 0006	Annual Street Overlay	800,000	800,000	800,000	800,000	800,000	800,000	4,800,000	4,800,000			
ST 0041	Roadway Improve - 116th Ave NE/Bridle Trails	535,000						535,000	535,000			
ST 0042	Roadway Improvement - NE 124th St/Totem Lk	1,150,000						1,150,000		230,000		920,000
ST 0043	Street Sweeper Replacement (S02)	129,000						129,000		129,000		
ST 0047	Street Sweeper Replacement (S03)					134,000		134,000		134,000		
ST 0048*	Bike Lanes - 116th Ave NE			684,000				684,000	684,000			
ST 0049	Roadway Extension - 111th Ave NE				340,000	701,000		1,041,000	1,041,000			
<b>Total Funded Street Projects</b>		<b>2,614,000</b>	<b>800,000</b>	<b>1,484,000</b>	<b>1,140,000</b>	<b>1,635,000</b>	<b>800,000</b>	<b>8,473,000</b>	<b>7,060,000</b>	<b>493,000</b>	<b>0</b>	<b>920,000</b>

UNFUNDED PROJECTS

Project Number	Project Title	1995	1996	1997	1998	1999	2000	Six Year Total
ST 0028*	Roadway Improvement - 132nd Ave NE				615,000	775,000	5,269,000	6,559,000
ST 0030*	Roadway Improvement - Juanita Drive	105,000	300,000	1,048,000				1,453,000
ST 0031	Roadway Improvement - Slater Ave NE			148,000	1,895,000			2,043,000
ST 0050	Bike Lanes	100,000	100,000	100,000	100,000	100,000	100,000	600,000
<b>Total Unfunded Street Projects</b>		<b>205,000</b>	<b>400,000</b>	<b>1,296,000</b>	<b>2,510,000</b>	<b>875,000</b>	<b>5,369,000</b>	<b>10,655,000</b>

Notes to Project Numbers:

\* = Modification in timing and/or cost (see Project Modification Chart for greater detail)

Shaded year(s) = previous timing

New projects in bold italics

City of Kirkland  
1995-2000 Capital Improvement Program

Sidewalk Projects

FUNDED PROJECTS

Project Number	Project Title	1995	1996	1997	1998	1999	2000	Six Year Total	Funding Source				
									Current Revenue	Reserve	Debt	External Source	
SW 0005*	Sidewalk Improvements - Kirkland Ave			100,000	214,000			314,000	314,000				
SW 0017*	NE 124th St Sidewalk	124,000						124,000	124,000				
SW 0021	NE 95th St Sidewalk		412,000					412,000		412,000			
SW 0024*	NE 75th St Sidewalk					200,000	297,000	497,000	497,000				
SW 0029*	Pedestrian Improvements Demonstration	70,000						70,000	70,000				
SW 0030	100th Ave & 108th Ave Median Islands	60,000						60,000	60,000				
SW 0031	112th Ave NE Sidewalk	68,000	100,000					168,000	168,000				
<b>Total Funded Sidewalk Projects</b>		<b>322,000</b>	<b>512,000</b>	<b>100,000</b>	<b>214,000</b>	<b>200,000</b>	<b>297,000</b>	<b>1,645,000</b>	<b>1,233,000</b>	<b>412,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

UNFUNDED PROJECTS

Project Number	Project Title	1995	1996	1997	1998	1999	2000	Six Year Total
SW 0023	Sidewalk Improvements - 128th Ave NE			431,000				431,000
SW 0025	NE 52nd St Sidewalk				411,000			411,000
SW 0026	124th Ave NE Sidewalk				197,000			197,000
SW 0027*	Pedestrian Crossing Bridge - NE 100th St				234,000	735,000		969,000
SW 0028	NE 100th St Sidewalk					205,000		205,000
<b>Total Unfunded Sidewalk Projects</b>		<b>0</b>	<b>0</b>	<b>431,000</b>	<b>842,000</b>	<b>940,000</b>	<b>0</b>	<b>2,213,000</b>

Notes to Project Numbers:

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New projects in bold italics

City of Kirkland  
1995-2000 Capital Improvement Program

Traffic Signal Projects

FUNDED PROJECTS

Project Number	Project Title	1995	1996	1997	1998	1999	2000	Six Year Total	Funding Source			
									Current Revenue	Reserve	Debt	External Sources
TR 0047*	Signalization - 98th Ave NE/NE 120th PI	146,000						146,000	146,000			
<b>Total Funded Traffic Signal Projects</b>		<b>146,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>146,000</b>	<b>146,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

UNFUNDED PROJECTS

Project Number	Project Title	1995	1996	1997	1998	1999	2000	Six Year Total
TR 0004	Signalization - Kirkland Ave/3rd St.		162,000					162,000
TR 0022*	Signal - Kirkland Ave/6th St.		160,000					160,000
TR 0044*	Signal Reconst/Interconnect - Kirkland Ave/Lk St			199,000				199,000
TR 0048	NE 116th St/124th Ave NE Signal Improvements					160,000		160,000
<b>Total Unfunded Traffic Signal Projects</b>		<b>0</b>	<b>322,000</b>	<b>199,000</b>	<b>0</b>	<b>160,000</b>	<b>0</b>	<b>681,000</b>

Notes to Project Numbers:

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New projects in bold italics

City of Kirkland  
1995-2000 Capital Improvement Program

Storm Drain Projects

FUNDED PROJECTS

Project Number	Project Title	1995	1996	1997	1998	1999	2000	Six Year Total	Funding Source			
									Current Revenue	Reserve	Debt	External Source
SD 0026	Boat Launch Dredging	65,000						65,000		65,000		
<b>Total Funded Storm Drain Projects</b>		<b>65,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,000</b>	<b>0</b>	<b>65,000</b>	<b>0</b>	<b>0</b>

UNFUNDED PROJECTS

Project Number	Project Title	1995	1996	1997	1998	1999	2000	Six Year Total
SD 0015*	Juanita Creek Re-alignment		80,000					80,000
SD 0017	Culvert Replacement-Juanita Creek/NE 124th	165,000						165,000
SD 0018	Culvert Replacement-Juanita Creek/NE 120th	140,000						140,000
SD 0019	Channel Stabilization-128th Ave NE		215,000					215,000
SD 0020	Drainage System Re-align/Kirkland Ave			90,000				90,000
SD 0021	NE 35th St. Culvert Enhancements			50,000				50,000
SD 0022	NE 60th Flow Diversion			148,000	592,000			740,000
SD 0023	NE 80th St Drainage Improvements					192,000		192,000
SD 0024	Misc Storm Drainage Improvements					117,000		117,000
SD 0025	Flood Storage Expansion-NE 95th St						333,000	333,000
<b>Total Unfunded Storm Drain Projects</b>		<b>305,000</b>	<b>295,000</b>	<b>288,000</b>	<b>592,000</b>	<b>309,000</b>	<b>333,000</b>	<b>2,122,000</b>

Notes to Project Numbers:

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New projects in bold italics

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City of Kirkland  
1995-2000 Capital Improvement Program

Sewer Projects

**FUNDED PROJECTS**

Project Number	Project Title	1995	1996	1997	1998	1999	2000	Six Year Total	Funding Source			
									Current Revenue	Reserve	Debt	External Source
SS 0017	Sewer Lift Station Emergency Power		75,000					75,000	75,000			
SS 0041*	Sewer Line Replacement - Lk Wa Blvd	1,762,000						1,762,000			1,762,000	
SS 0042*	Lift Station Replacement - Waverly Park		258,000					258,000	258,000			
SS 0044	Lift Station Rep/Force Main Reroute - Lk Ave W		206,000					206,000	206,000			
SS 0045*	Sewer Line Replacement - Central Wy (West)					469,000		469,000	469,000			
SS 0047	Lift Station Improve/Force Main Reroute - Juanita			206,000				206,000	206,000			
SS 0051*	Sewer Line Replacement - 6th St S				227,000			227,000	227,000			
<b>Total Funded Sewer Projects</b>		<b>1,762,000</b>	<b>539,000</b>	<b>206,000</b>	<b>227,000</b>	<b>469,000</b>	<b>0</b>	<b>3,203,000</b>	<b>1,441,000</b>	<b>0</b>	<b>1,762,000</b>	<b>0</b>

**UNFUNDED PROJECTS**

Project Number	Project Title	1995	1996	1997	1998	1999	2000	Six Year Total
SS 0026	Sewer Line Replacement - Waverly Wy			785,000				785,000
SS 0027*	Sewer Line Replacement - Lake Front			1,011,000				1,011,000
SS 0043*	Lift Station Improvements - Lake Plaza	50,000	1,150,000					1,200,000
SS 0046*	Sewer Line Replacement - Market Street						951,000	951,000
SS 0048*	Sewer Line Replacement - 7th St W					647,000		647,000
SS 0049*	Sewer Line Replacement - Lk Ave W. (South)						484,000	484,000
SS 0050*	Sewer Line Replacement - NE 80th St					853,000		853,000
SS 0052*	Sewer Line Replacement - 108th Ave NE						893,000	893,000
<b>Total Unfunded Sewer Projects</b>		<b>50,000</b>	<b>1,150,000</b>	<b>1,796,000</b>	<b>0</b>	<b>1,500,000</b>	<b>2,328,000</b>	<b>6,824,000</b>

Notes to Project Numbers:

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New projects in bold italics

City of Kirkland  
1995-2000 Capital Improvement Program

Water Projects

**FUNDED PROJECTS**

Project Number	Project Title	1995	1996	1997	1998	1999	2000	Six Year Total	Funding Source				
									Current Revenue	Reserve	Debt	External Sources	
WA 0005	Water Main Replace - 100th Ave NE/NE 100th St					282,000		282,000	282,000				
WA 0021	Water Main Replace - 18th Ave					329,000		329,000	329,000				
WA 0030	Water Main Replacement - 10th Ave S			176,000				176,000	176,000				
WA 0032*	New Water Main - 5th Ave W		369,000					369,000	369,000				
WA 0033	Water Main Replacement - 3rd Ave S		57,000					57,000	57,000				
WA 0035	Water Main Replacement - 1st St		69,000					69,000	69,000				
WA 0036	New Waterline Feed - NE 53rd St			387,000				387,000	387,000				
WA 0038	Water Main Replace - 4th St					64,000		64,000	64,000				
WA 0039*	Water Main Replace - Lk Wa Blvd S, Phase II	1,955,700						1,955,700			1,955,700		
WA 0040	Water Main Replacement - 2nd St		124,000					124,000	124,000				
WA 0044*	Water Main Replace - 14th Ave W						374,000	374,000		374,000			
WA 0047	Water Main Replacement - 18th Ave W				187,000			187,000	187,000				
<b>Total Funded Water Projects</b>		<b>1,955,700</b>	<b>619,000</b>	<b>563,000</b>	<b>187,000</b>	<b>675,000</b>	<b>374,000</b>	<b>4,373,700</b>	<b>2,044,000</b>	<b>374,000</b>	<b>1,955,700</b>	<b>0</b>	

**UNFUNDED PROJECTS**

Project Number	Project Title	1995	1996	1997	1998	1999	2000	Six Year Total
WA 0023*	Water Main Replace - 8th Ave W						188,000	188,000
WA 0028	Water Main Replace - Market St	673,000						673,000
WA 0037	Water Main Replace - Cedar St				136,000			136,000
WA 0041	Water Main Replace - 106th Ave NE					125,000		125,000
WA 0042*	Water Main Replace - 17th Ave W				219,000			219,000
WA 0043*	Water Main Replace - 16th Ave W				279,000			279,000
WA 0045*	Water Main Replace - 20th Ave W						136,000	136,000
WA 0046	Water Main Replacement - NE 124th St	247,000						247,000
<b>Total Unfunded Water Projects</b>		<b>920,000</b>	<b>0</b>	<b>0</b>	<b>634,000</b>	<b>125,000</b>	<b>324,000</b>	<b>2,003,000</b>

Notes to Project Numbers:

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New projects in bold italics

City of Kirkland  
1995-2000 Capital Improvement Program

Parks Projects

FUNDED PROJECTS

Project Number	Project Title	1995	1996	1997	1998	1999	2000	Six Year Total	Funding Source			
									Current Revenue	Reserve	Debt	External Sources
PK 0006	Waterfront Parks Shoreline Restoration		65,100					65,100	65,100			
PK 0017*	Peter Kirk Pool Bathhouse	499,800		157,500				657,300	538,100	119,200		
PK 0018*	Kiwanis Park Trail/Drainage Development		81,750					81,750	81,750			
PK 0043*	Forbes Valley Trail Master Plan					100,000		100,000	100,000			
PK 0049*	Open Space/Pk Land Acq. Grant Match Program	100,000						100,000		100,000		
PK 0050*	Mark Twain Park Improvements	62,600						62,600	52,600			10,000
PK 0052	Senior Center Van Replacement				55,500			55,500		55,500		
PK 0054*	Everest Park Land Acquisition			100,000				100,000	100,000			
PK 0055*	South Rose Hill Park Development	267,500						267,500	267,500			
PK 0060*	Computerized Irrigation System	85,000						85,000	85,000			
PK 0061*	Pavilion Replacement	216,000						216,000		216,000		
PK 0063*	Marina Park Restroom Replacement	151,500						151,500	151,500			
<b>PK 0065</b>	<b>David E. Brink Park Expansion Site Development</b>	<b>85,000</b>					<b>93,000</b>	<b>375,000</b>	<b>468,000</b>	<b>85,000</b>		
<b>PK 0066</b>	<b>Park Play Area Enhancements</b>			<b>60,750</b>	<b>120,000</b>	<b>100,000</b>	<b>25,000</b>	<b>305,750</b>	<b>305,750</b>			
<b>PK 0067</b>	<b>Neighborhood Park Acquisition Program</b>				<b>220,000</b>	<b>100,000</b>		<b>320,000</b>	<b>320,000</b>			
<b>Total Funded Park Projects</b>		<b>1,315,900</b>	<b>216,600</b>	<b>400,000</b>	<b>395,500</b>	<b>393,000</b>	<b>400,000</b>	<b>3,121,000</b>	<b>2,535,300</b>	<b>575,700</b>	<b>0</b>	<b>10,000</b>

UNFUNDED PROJECTS

Project Number	Project Title	1995	1996	1997	1998	1999	2000	Six Year Total
PK 0043	Forbes Valley Trail Development						1,000,000	1,000,000
PK 0056*	Forbes Lake Park Development						900,000	900,000
PK 0057*	North Rose Hill Pk Land Acquisition						750,000	750,000
PK 0058*	Waverly Site Development						3,500,000	3,500,000
PK 0059*	Community Center Addition						1,166,000	1,166,000
<b>PK 0068</b>	<b>Kirkland Performance Center</b>	<b>2,815,000</b>						<b>2,815,000</b>
<b>Total Unfunded Park Projects</b>		<b>2,815,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,316,000</b>	<b>10,131,000</b>

Notes to Project Numbers:

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New projects in bold italics

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City of Kirkland  
1995-2000 Capital Improvement Program

Public Safety Projects

FUNDED PROJECTS

Project Number	Project Title	1995	1996	1997	1998	1999	2000	Six Year Total	Funding Source			
									Current Revenue	Reserve	Debt	External Source
PS 0013*	Radio Communication System	500,000						500,000			500,000	
PS 0017*	Aid Vehicle Replacement (F306)		85,000					85,000		85,000		
PS 0018*	Aid Vehicle Replacement (F307)			85,000				85,000		85,000		
PS 0021*	Forbes Creek Fire Station	1,019,710						1,019,710			1,019,710	
PS 0030*	Aid Vehicle Replacement (F308)					85,000		85,000		85,000		
PS 0031*	Aid Vehicle Replacement (F302)						85,000	85,000		85,000		
<b>PS 0035</b>	<b>Police Dispatching Equipment</b>	65,000						65,000	65,000			
<b>Total Funded Public Safety Projects</b>		<b>1,584,710</b>	<b>85,000</b>	<b>85,000</b>	<b>0</b>	<b>85,000</b>	<b>85,000</b>	<b>1,924,710</b>	<b>65,000</b>	<b>340,000</b>	<b>1,519,710</b>	<b>0</b>

UNFUNDED PROJECTS

Project Number	Project Title	1995	1996	1997	1998	1999	2000	Six Year Total
PS 0022*	Ladder Truck Replacement				600,000			600,000
PS 0024*	Fire Rescue Boat		125,000					125,000
<b>PS 0032</b>	<b>Training Tower</b>		15,000	249,000				264,000
<b>Total Unfunded Public Safety Projects</b>		<b>0</b>	<b>140,000</b>	<b>249,000</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>989,000</b>

Notes to Project Numbers:

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New projects in bold italics

City of Kirkland  
1995-2000 Capital Improvement Program

General Government Projects

FUNDED PROJECTS

Project Number	Project Title	1995	1996	1997	1998	1999	2000	Six Year Total	Funding Source			
									Current Revenue	Reserve	Debt	External Sources
GG 0006	Information Processing Hardware/Software	428,300	467,000	387,100	131,100	115,300	200,000	1,728,800	1,728,800			
GG 0010	Backhoe Replacement (TR5)	53,600						53,600		53,600		
GG 0011	Backhoe Replacement (TR6)	53,600						53,600		53,600		
GG 0013	Backhoe Replacement (TR3)			54,900				54,900		54,900		
<b>Total Funded General Government Projects</b>		<b>535,500</b>	<b>467,000</b>	<b>442,000</b>	<b>131,100</b>	<b>115,300</b>	<b>200,000</b>	<b>1,890,900</b>	<b>1,728,800</b>	<b>162,100</b>	<b>0</b>	<b>0</b>

UNFUNDED PROJECTS

Project Number	Project Title	1995	1996	1997	1998	1999	2000	Six Year Total
GG 0006*	Information Processing (Automated Records)		20,000	20,000	220,000	320,000	20,000	600,000
<b>Total Unfunded General Government Projects</b>		<b>0</b>	<b>20,000</b>	<b>20,000</b>	<b>220,000</b>	<b>320,000</b>	<b>20,000</b>	<b>600,000</b>

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New projects in bold italics

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