

RESOLUTION NO. R- 3847

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KIRKLAND ADOPTING THE 1994-1999 SIX YEAR CAPITAL IMPROVEMENT PROGRAM FOR THE CITY OF KIRKLAND.

WHEREAS, the City Manager together with the department heads for the City of Kirkland have prepared and recommended to the City Council a Six Year Capital Improvement Program for the years 1994-1999; and

WHEREAS, said Six Year Capital Improvement Program has been reviewed by the City Council including the holding of a public hearing on said Capital Improvement Program on August 17, 1993.

NOW, THEREFORE, be it resolved by the City Council of the City of Kirkland as follows:

Section 1. The Kirkland City Council hereby adopts and approves the 1994-1999 Six Year Capital Improvement Program including capital improvement projects totaling \$34,487,433 dollars, all as attached hereto and by this reference incorporated herein.

Section 2. Actual appropriation of funds to carry out each scheduled year's capital improvements shall be made as a part of the annual City Budget for such year.

Section 3. The Six Year Capital Improvement Program hereby adopted shall be reviewed and updated annually to provide an ongoing Six Year Capital Improvement Program.

PASSED by majority vote of the Kirkland City Council in regular, open meeting this 2nd day of November, 1993.

SIGNED in authentication thereof this 2nd day of November, 1993.



Mayor

ATTEST:



City Clerk

City of Kirkland
 1994-99 Capital Improvement Program
 Proposed Storm Drain Projects

Funded Projects

Project Number	Project Title	1994	1995	1996	1997	1998	1999	Six Year Total	Funding Source			
									Current Revenue	Reserve	Debt	External Source
Total Funded Storm Drain Projects									0	0	0	0

Unfunded Projects

Project Number	Project Title	1994	1995	1996	1997	1998	1999	Six Year Total
SD 0013	NE 63rd Street Creek Rechannel				91,000			91,000
SD 0015	Juanita Creek/NE 129th Culvert	99,000						99,000
SD 0016	Juanita Drive Storm Sewer Outfall			54,000				54,000
Total Unfunded Storm Drain Projects		99,000	0	54,000	91,000	0	0	244,000

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City of Kirkland
 1994-99 Capital Improvement Program
 Proposed Street Projects

Funded Projects

Project Number	Project Title	1994	1995	1996	1997	1998	1999	Six Year Total	Funding Source			
									Current Revenue	Reserve	Debt	External Source
ST 0006	Annual Street Overlay	800,000	800,000	800,000	800,000	800,000	800,000	4,800,000	4,800,000			
ST 0024	N. Rose Hill Park/Fire Station ROW Improve	290,000						290,000		290,000		
ST 0041	Roadway Improve - 116th Ave NE/Bridle Trails		519,000					519,000	519,000			
ST 0042	Roadway Improvement - NE 124th St/Totem Lk	400,000	1,150,000					1,550,000		310,000		1,240,000
ST 0043	Street Sweeper Replacement (S02)		125,000					125,000		125,000		
ST 0047	Street Sweeper Replacement (S03)						130,000	130,000		130,000		
ST 0048	Bike Lanes - 116th Ave NE			664,000				664,000	664,000			
ST 0049	Roadway Extension - 111th Ave NE					330,000	681,000	1,011,000	1,011,000			
Total Funded Street Projects		1,490,000	2,594,000	1,464,000	800,000	1,130,000	1,611,000	9,089,000	6,994,000	855,000	0	1,240,000

Unfunded Projects

Project Number	Project Title	1994	1995	1996	1997	1998	1999	Six Year Total
ST 0028	Roadway Improvement - 132nd Ave NE				500,000	752,000	5,116,000	6,368,000
ST 0030	Roadway Improvement - Juanita Drive	105,000	1,342,000					1,447,000
ST 0031	Roadway Improvement - Slater Ave NE				144,000	1,840,000		1,984,000
ST 0050	Bike Lanes	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Total Unfunded Street Projects		205,000	1,442,000	100,000	744,000	2,692,000	5,216,000	10,399,000

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City of Kirkland
 1994-99 Capital Improvement Program
 Proposed Sidewalk Projects

Funded Projects

Project Number	Project Title	1994	1995	1996	1997	1998	1999	Six Year Total	Funding Source			
									Current Revenue	Reserve	Debt	External Source
SW 0005	Sidewalk Improvements - Kirkland Ave				305,000			305,000	305,000			
SW 0020	NE 80th St Sidewalk	653,000						653,000	653,000			
SW 0023	Sidewalk Improvements - 128th Ave NE				418,000			418,000	418,000			
SW 0024	NE 75th St Sidewalk					483,000		483,000	483,000			
Total Funded Sidewalk Projects		653,000	0	0	723,000	483,000	0	1,859,000	1,859,000	0		0

Unfunded Projects

Project Number	Project Title	1994	1995	1996	1997	1998	1999	Six Year Total
SW 0017	NE 124th St Sidewalk	121,000						121,000
SW 0021	NE 95h St Sidewalk			401,000				401,000
SW 0025	NE 52nd St Sidewalk					399,000		399,000
SW 0026	124th Ave NE Sidewalk					191,000		191,000
SW 0027	Pedestrian Crossing Bridge - NE 100th St			227,000	715,000			942,000
SW 0028	NE 100th St Sidewalk						199,000	199,000
SW 0029	Downtown Pedestrian Improvements		60,000				199,000	259,000
Total Unfunded Sidewalk Projects		121,000	60,000	628,000	715,000	590,000	398,000	2,512,000

City of Kirkland
 1994-99 Capital Improvement Program
 Proposed Traffic Signal Projects

Funded Projects

Project Number	Project Title	1994	1995	1996	1997	1998	1999	Six Year Total	Funding Source			
									Current Revenue	Reserve	Debt	External Sources
Total Funded Traffic Signal Projects									0	0	0	0

Unfunded Projects

Project Number	Project Title	1994	1995	1996	1997	1998	1999	Six Year Total
TR 0004	Signalization - Kirkland Ave/3rd St			157,000				157,000
TR 0022	Signal - Kirkland Ave/6th St		155,000					155,000
TR 0044	Signal Reconst/Interconnect - Kirkland Ave/Lk St					193,000		193,000
TR 0047	Signalization - 98th Ave NE/NE 120th Pl					146,000		146,000
TR 0048	NE 116th St/124th Ave NE Signal Improvements						155,000	155,000
TR 0050	Signal - 122nd Ave NE						140,000	140,000
Total Unfunded Traffic Signal Projects		0	155,000	157,000	0	339,000	295,000	946,000

City of Kirkland
 1994-99 Capital Improvement Program
 Proposed Sewer Projects

Funded Projects

Project Number	Project Title	1994	1995	1996	1997	1998	1999	Six Year Total	Funding Source			
									Current Revenue	Reserve	Debt	External Source
SS 0017	Sewer Lift Station Emergency Power			73,000				73,000	73,000			
SS 0028	Sewer Line Replacement - Lk Street	725,000						725,000			725,000	
SS 0042	Lift Station Replacement - Waverly Park		250,000					250,000	250,000			
SS 0044	Lift Station Rep/Force Main Reroute - Lk Ave W			200,000				200,000	200,000			
SS 0045	Sewer Line Replacement - Central Wy (West)					455,000		455,000	455,000			
SS 0047	Lift Station Improve/Force Main Reroute - Juanita				200,000			200,000	200,000			
SS 0051	Sewer Line Replacement - 6th St S				220,000			220,000	220,000			
Total Funded Sewer Projects		725,000	250,000	273,000	420,000	455,000	0	2,123,000	1,398,000	0	725,000	0

Unfunded Projects

Project Number	Project Title	1994	1995	1996	1997	1998	1999	Six Year Total
SS 0026	Sewer Line Replacement - Waverly Wy				762,000			762,000
SS 0027	Sewer Line Replacement - Lake Front			982,000				982,000
SS 0041	Sewer Line Replacement - Lk Wa Blvd	1,288,000						1,288,000
SS 0043	Lift Station Improvements - Lake Plaza		750,000					750,000
SS 0046	Sewer Line Replacement - Market Street						924,000	924,000
SS 0048	Sewer Line Replacement - 7th St W					628,000		628,000
SS 0049	Sewer Line Replacement - Lk Ave W					470,000		470,000
SS 0050	Sewer Line Replacement - NE 80th St					828,000		828,000
SS 0052	Sewer Line Replacement - 108th Ave NE						867,000	867,000
Total Unfunded Sewer Projects		1,288,000	750,000	982,000	762,000	1,926,000	1,791,000	7,499,000

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City of Kirkland
 1994-99 Capital Improvement Program
 Proposed Water Projects

Funded Projects

Project Number	Project Title	1994	1995	1996	1997	1998	1999	Six Year Total	Funding Source			
									Current Revenue	Reserve	Debt	External Sources
WA 0002	Water Main Replacement - Lk WA Blvd Phase 1	299,000						299,000			299,000	
WA 0005	Water Main Replace - 100th Ave NE/NE 100th St						274,000	274,000	274,000			
WA 0021	Water Main Replace - 18th Ave						319,000	319,000	319,000			
WA 0030	Water Main Replacement - 10th Ave S				171,000			171,000	171,000			
WA 0032	New Water Main - 5th Ave W		358,000					358,000	358,000			
WA 0033	Water Main Replacement - 3rd Ave S			55,000				55,000	55,000			
WA 0035	Water Main Replacement - 1st St			66,000				66,000	66,000			
WA 0036	New Waterline Feed - NE 53rd St				376,000			376,000	376,000			
WA 0040	Water Main Replacement - 2nd St			120,000				120,000	120,000			
Total Funded Water Projects		299,000	358,000	241,000	547,000	0	593,000	2,038,000	1,739,000	0	299,000	0

Unfunded Projects

Project Number	Project Title	1994	1995	1996	1997	1998	1999	Six Year Total
WA 0023	Water Main Replace - 8th Ave W					183,000		183,000
WA 0028	Water Main Replace - Market St		653,000					653,000
WA 0037	Water Main Replace - Cedar St					132,000		132,000
WA 0038	Water Main Replace - 4th St						62,000	62,000
WA 0039	Water Main Replace - Lk Wa Blvd S, Phase II	1,991,000						1,991,000
WA 0041	Water Main Replace - 106th Ave NE						121,000	121,000
WA 0042	Water Main Replace - 17th Ave W						213,000	213,000
WA 0043	Water Main Replace - 16th Ave W				271,000			271,000
WA 0044	Water Main Replace - 14th Ave W					363,000		363,000
WA 0045	Water Main Replace - 20th Ave W						132,000	132,000
Total Unfunded Water Projects		1,991,000	653,000	0	271,000	678,000	528,000	4,121,000

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City of Kirkland
 1994-99 Capital Improvement Program
 Proposed Parks Projects

Funded Projects

Project Number	Project Title	1994	1995	1996	1997	1998	1999	Six Year Total	Funding Source			External Sources
									Current Revenue	Reserve	Debt	
PK 0006	Waterfront Parks Shoreline Restoration			60,740				60,740	60,740			
PK 0017	Peter Kirk Pool Bathhouse	630,600						630,600	380,600	250,000		
PK 0018	Kiwanis Park Trail/Drainage Development			7,500	67,500			75,000	75,000			
PK 0027	North Rose Hill Neighborhood Park Development	338,805						338,805			338,805	
PK 0038	Cemetery Master Plan Development	800,000						800,000		360,000	440,000	
PK 0050	Mark Twain Park Improvements	49,140						49,140	49,140			
PK 0052	Senior Center Van Replacement					55,500		55,500		55,500		
PK 0054	Everest Park Land Acquisition			100,000				100,000	100,000			
PK 0055	South Rose Hill Park Development	30,000	152,260					182,260	182,260			
PK 0060	Automated Irrigation System	10,000	85,000					95,000	95,000			
PK 0061	Pavilion Replacement		10,000	190,000				200,000	200,000			
PK 0063	Marina Park Restroom Replacement	10,000	140,000					150,000	150,000			
Total Funded Park Projects		1,868,545	387,260	358,240	67,500	55,500	0	2,737,045	1,292,740	665,500	778,805	0

Unfunded Projects

Project Number	Project Title	1994	1995	1996	1997	1998	1999	Six Year Total
PK 0043	Forbes Valley Trail Development						1,100,000	1,100,000
PK 0049	Open Space/Pk Land Acquisition Opport Fund	200,000						200,000
PK 0056	Forbes Lake Park Development						912,000	912,000
PK 0057	North Rose Hill Pk Land Acquisition						750,000	750,000
PK 0058	Waverly Site Development						1,475,000	1,475,000
PK 0059	Community Center Addition						1,166,000	1,166,000
Total Unfunded Park Projects		200,000	0	0	0	0	5,403,000	5,603,000

City of **Kirkland**
 1994-99 Capital Improvement Program
 Proposed Public Safety Projects

Funded Projects

Project Number	Project Title	1994	1995	1996	1997	1998	1999	Six Year Total	Funding Source			
									Current Revenue	Reserve	Debt	External Sources
PS 0001	N. Rose Hill Fire Station	1,536,178						1,536,178			1,536,178	
PS 0013	Radio Communication System	400,000						400,000			400,000	
PS 0015	Aid Vehicle Replacement (F301)	70,000						70,000		70,000		
PS 0017	Aid Vehicle Replacement (F306)		70,000					70,000		70,000		
PS 0018	Aid Vehicle Replacement (F307)			75,000				75,000		75,000		
PS 0021	Market St Fire Station		552,000	467,710				1,019,710			1,019,710	
PS 0025	City Facilities Emergency Power	169,000						169,000	169,000			
PS 0027	Fire Truck Replacement	225,000						225,000		225,000		
PS 0030	Aid Vehicle Replacement (F308)					75,000		75,000		75,000		
PS 0031	Aid Vehicle Replacement (F302)						75,000	75,000		75,000		
Total Funded Public Safety Projects		2,400,178	622,000	542,710	0	75,000	75,000	3,714,888	169,000	590,000	2,955,888	0

Unfunded Projects

Project Number	Project Title	1994	1995	1996	1997	1998	1999	Six Year Total
PS 0022	Ladder Truck					500,000		500,000
PS 0024	Fire/Police Rescue Boat		125,000					125,000
Total Unfunded Public Safety Projects		0	125,000	0	0	500,000	0	625,000

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 1994-99 Capital Improvement Program
 Proposed General Government Projects

Funded Projects

Project Number	Project Title	1994	1995	1996	1997	1998	1999	Six Year Total	Funding Source			External Sources
									Current Revenue	Reserve	Debt	
GG 0005	City Hall Addition	5,000,000						5,000,000		800,000	4,200,000	
GG 0006	Information Processing Hardware/Software	178,100	503,700	428,100	456,600	233,600	200,300	2,000,400	2,000,400			
GG 0010	Backhoe Replacement (TR5)		53,600					53,600		53,600		
GG 0011	Backhoe Replacement (TR6)		53,600					53,600		53,600		
GG 0013	Backhoe Replacement (TR3)				54,900			54,900		54,900		
GG 0014	Library Parking Structure	5,764,000						5,764,000			5,764,000	
Total Funded General Government Projects		10,942,100	610,900	428,100	511,500	233,600	200,300	12,926,500	2,000,400	962,100	9,964,000	0

Unfunded Projects

Project Number	Project Title	1994	1995	1996	1997	1998	1999	Six Year Total
GG 0006	Information Processing (Imaging Project)		15,000			200,000	300,000	515,000
Total Unfunded General Government Projects		0	15,000	0	0	200,000	300,000	515,000