RESOLUTION R- 3255

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KIRKLAND AUTHORIZING THE CITY MANAGER TO SIGN ON BEHALF OF THE CITY OF KIRKLAND, A CONSULTANT AGREEMENT WITH ALPHA ENGINEERS, INC., TO PERFORM PRELIMINARY ENGINEERING FOR UAB PROJECT NO. 8-1-111-(10) NORTHEAST 116TH STREET.

Be it resolved by the City Council of the City of Kirkland as follows:

Section 1. The City Manager is hereby authorized to sign on behalf of the City of Kirkland that certain consultant agreement with Alpha Engineers, Inc., for the performing of preliminary engineering required for urban arterial project No. 8-1-111-(10) being improvements to Northeast 116th Street. Copy of said preliminary engineering agreement is attached to the original of this resolution and by this reference incorporated herein.

Passed by majority vote of the Kirkland City Council in regular, open meeting this 20th day of January , 1986.

Signed in authentication thereof this <u>20th</u> day of <u>January</u> 1986.

MAYOR

ATTEST:

Director of Administration & Finance

(ex officiø City'Clerk)

SECTION B

CONSULTANT AGREEMENT FOR PRELIMINARY ENGINEERING

THIS AGREEMENT, made and entered into on this	day of	, 19, by
THIS AGREEMENT, made and entered into on this and between the CITYXXXXXXXXX of <u>Kirkland</u>	, WASHINGTON, he	reinafter called the "AGENCY"
and the consulting firm of Alpha Engin	eers. Inc.	•
whose address is 320 Andover Park Fast,,	Suite 265 Seattl	e WA 98188, the location
in Washington State at which work will be available for	or inspection, hereinafter ca	illed the "CONSULTANT." The
Urban Arterial Board, hereinafter called the UAB admin		
WHEREAS, the Agency desires to accomplish this Urban	n Arterial project, UAB No.	8- 1-111-(10)
cntitled N.E. 116th Street	with the a	aid of Urban Arterial Trust fund:
in conformance with the rules and regulations promulga	ted by the UAB; and	•
WHEREAS, the Agency has not sufficient qualified e plans, specifications, and contract within a reasonable the professional services and assistance of a qualified work for the project and to develop plans, specifications	time and the Agency deems consulting engineering firm	it advisable and desires to engage
WHEREAS, the Consultant has represented and by ent compliance with the statutes of the State of Washingto sonnel to be assigned to the work required under this a they will be assigned in a competent and professional ma	n for registration of profess Agreement are fully qualifie	sional engineers and that all per-
WHEREAS, the Consultant has indicated that he desire and conditions set forth below:	es to do the work set forth i	n the Agreement upon the terms
NOW, THEREFORE, in consideration of the terms, below, the parties hereto agree as follows:	conditions, covenants and	performances contained herein
•	•	
	• •	*

RETENTION OF CONSULTANT

The Agency does hereby employ the Consultant to perform the engineering services upon the terms and conditions set forth herein. The Consultant shall conduct and complete the work in a competent and professional manner and shall furnish all supervision, labor, materials, equipment, supplies and other incidentals to complete the work, except for those items to be furnished by the Agency to the Consultant as described in Section IV hereof.

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OBJECTIVES AND SCOPE OF WORK

The objective of the Agreement is to provide engineering services necessary for the preparation of all plans, specifications and other documents required to go to contract for the Project as described in attached Exhibit "C".

The Scope of work shall include all services and materials necessary to accomplish the work as indicated below: (A complete listing of services to be furnished by the Consultant shall be provided.)

Prepare construction plans in conformance with UAB Design Standards. Procedures shall be consistent with the provisions of the current edition of either the WSDOT Standard specifications or the APWA specifications: (e.g.)

Revised 2/80

- 1. Plans shall be prepared with such precision and in such detail as to permit the convenient layout in the field for construction and other purposes within a degree of accuracy acceptable to the Agency.
- 2. Plans shall be in such detail as to permit the development of an accurate estimate of quantities for the pertinent items of work to be performed in the construction of the project.
- 3. The scales to be used, the lettering and general delineation of the plans, shall be such as to provide legible reproduction when the plans are reduced to one-forth of their original size (50 percent reduction).
- 4. The minimum horizontal scale for the plans shall be "one inch equals 50 feet" for channelization plans and "one inch equals 20 feet" for signalization plans.
- 5. Construction plans will consist of a vicinity map; sheets showing the estimate of quantities; typical sections; special sections; special details other than standard details available from the STATE'S standard drawings; special layouts; plan profiles and cross sections.
- 6. Plans shall include complete details for the proposed drainage of the project, utility work to be performed by others, details for paving, pavement marking, signing, signalization and city street revisions, as necessary. Plans shall show all the existing physical features, surface and sub-surface facilities, as determined by field survey or indicated on Agency or utility company records for the area included in the right-of-way, or if necessary, outside the right-of-way to include pertinent details adjacent to the right-of-way.
- 7. Special Provisions shall be included in the contract plans for items of work not covered by the STATE or APWA Standard Specifications, as required to properly cover the work contemplated by the plans.
- 8. The Consultant shall furnish such pertinent information and data with respect to the plans and design as the Agency may request, including, but not necessarily limited to one (1) copy of the quantity and design computations.
- 9. The quantities shall be divided into parts corresponding to the construction contracts or as otherwise designated by the Agency. These quantities shall be as near as possible to the actual quantities and shall not be arbitrarily increased. The Consultant shall apply to the computed quantities an estimated unit cost of construction. These quantities and cost estimates shall be based on prevailing average bid prices received on similar projects by the STATE.
- 10. Field surveys required to complete the plans specified in the Agreement shall be furnished by the Consultant. The field surveys shall include sufficient referencing to permit the re-establishment of all necessary points to the satisfaction of the Agency.
- 11. All necessary sub-surface investigations shall be conducted by the Consultant.

The Consultant shall perform all work described in this Agreement necessary to the complete design of the project to conform with the policies and standards set forth in Section III.

The Consultant shall prepare such information and studies as may be pertinent and necessary, or as may be requested by the Agency, in order to pass critical judgment on the features of the work. The Consultant shall make such minor changes, amendments or revisions in the details of the work as may be required by the Agency. This item does not constitute an "Extra Work" item as covered in Section IX of the Agreement. When alternates are being considered, the Agency shall have the right of selection.

The UAB staff shall have the right to initiate conferences between the Consultant and the Agency and to participate in the review and examination of the work in progress.

The plans and specifications shall be verified by a complete check by the Consultant and shall be so certified by the Consultant. The Consultant will be held responsible for the accuracy of the work, even though the work has been accepted by the Agency.

111

DESIGN CRITERIA

The Agency will designate the basic premises and criteria for the design. Reports and plans, to the extent feasible, shall be developed in accordance with the latest edition and amendments of the following:

- 1. APWA Specifications or WSDOT Standard specifications
- 2. APWA Construction Manual
- 3. UAB Design Standards
- 4. Manual on Uniform Traffic Control Devices for Streets and Highways

IV

ITEMS TO BE FURNISHED TO THE CONSULTANT BY THE AGENCY

The Agency will furnish the Consultant copies of the plans, profiles, cross-sections or documents available to the Agency that will aid in the preparation of the plans and studies within the limits of the project. (A complete list of applicable documents shall be included.)

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DOCUMENTS TO BE FURNISHED BY THE CONSULTANT

The following documents, exhibits or other presentations for the work covered by this Agreement shall be furnished by the Consultant to the Agency upon completion of the various phases of the work. All such material, including photographic negatives used in the project, shall become and remain the property of the Agency and may be used by it without restriction:

- 1. One copy of completed contract drawings and specifications prepared under this Agreement.
- 2. One copy of detailed estimate of cost of the work to be constructed.
- 3. One set of all sheets comprising the set of contract plans on permanent scale stable reproducibles, together with one (1) copy of all pertinent reports, drawings, etc., plus an equal number of revised copies, if review discloses that revisions are necessary.
- 4. One copy of special provisions to the Standard Specifications.
- 5. One copy of the quantity and design computations for construction of the Project.
- 6. One copy of all survey notes taken by the Consultant.
- 7. Ten (10) copies of the final design memorandum.
- Six (6) copies of the full-size plans of completed work.
- 9. Fifty (50) copies of the half-size plans of completed work.
- 10. Fifty (50) sets of the Project Special Provisions.

TIME OF BEGINNING AND COMPLETION

The Consultant shall not begin work under the terms of this Agreement until authorized in writing by the Agency. The time required, in calendar days, for completion of all work under this Agreement shall be _____ days following written authorization to begin.

Established completion time shall not be extended because of any unwarranted delays attributable to the Consultant, but may be extended by the Agency in the event of a delay attributable to the Agency or because of unavoidable delays caused by acts of God or governmental actions or other conditions beyond the control of the Consultant. The Consultant shall make written request for time extensions to the Agency setting forth the reasons for the delay as specified in Section VII, A.4 following.

Delays attributable to or caused by one of the parties to the Agreement amounting to 30 days or more, affecting the completion of the work, may be considered a cause for renegotiation or termination of this Agreement by the other party.

VII

PAYMENT (Cost Plus Net Fee)

The Consultant shall be paid by the Agency for completed work or services rendered under this Agreement as stated below. Such payment shall be full compensation for work performed or services rendered; for all labor, materials, supplies, equipment, and incidentals necessary to complete the work.

- A. Payment for work accomplished under the terms of this Agreement shall be on the basis of the Consultant's actual cost plus a net fee. The actual cost includes direct salary cost, overhead, and direct nonsalary cost.
 - 1. The direct salary cost is the salary expense for professional, supervisory and technical personnel for the time they are productively engaged in work necessary to fulfill the terms of this Agreement. The direct salary costs are estimated to be approximately forty-three thousand eight hundred two & 83/100

dollars (\$ 43,802.83) as set forth in the attached Exhibit "A" which by this reference is made a part of this Agreement.

- 2. Overhead costs are determined as 130.3 % of direct salary costs. The overhead costs are estimated to be approximately fifty-seven thousand seventy-five & 09/100 dollars (\$57,075.09) as set forth in the attached Exhibit "A" which by this reference is made a part of this agreement. The overhead cost rate is an estimate based on currently available accounting information and shall be used for all progress payments over the period of the contract. The final overhead cost rate is subject to adjustment based on an audit performed by the Agency or UAB at the completion of the project.
- 3. The direct non-salary costs are those costs directly incurred in fulfilling the terms of this Agreement, including, but not limited to travel, reproduction, telephone, supplies and payments to outside consultants. The direct non-salary costs are estimated to be approximately <u>Sixteen thousand one</u> hundred forty-five 00 dollars 16,145.80) as set forth in the attached Exhibit "A".
 - 4. The net fee, which represents the Consultant's profit shall be ten thousand eighty-seven & 92/100 dollars (\$ 10,087,92). The net fee will be prorated and paid monthly in proportion to the work completed as reflected by the monthly progress reports approved by the Agency. Any portion of the net fee not previously paid in monthly payments will be covered in the final payment, subject to the provisions of Section X entitled "Termination of Agreement."

The net fee shall not be subject to adjustment unless there is a change in conditions, for which the Consultant is not responsible that extends the completion of the work beyond that specified in Section VI, Time of Beginning and Completion. In such an event, any increase in the fixed fee will relate only to the cost of the additional work required of the Consultant as a direct result of the delay causing said extension beyond the completion date specified under Section VI and will be computed on the same basis as in the basic Agreement. It shall be the responsibility of the Consultant to notify the Agency within ten (10) days of any change in conditions affecting the fixed fee. Failure on the part of the Consultant to do so shall be considered notice of waiver of such rights.

5. The actual direct and related overhead cost including any Agency approved contingencies and the net fee incurred by the Consultant as set forth in Exhibit "A" shall be full compensation for the performance of the work under this Agreement. This total shall not exceed a maximum of one hundred twenty-seven thou
51/100 dollars 127.111.51) without prior written approval by the Agency.

B. All vouchers shall be submitted by the Consultant to the agency for payment pursuant to the terms of this Agreement.

The Agency shall pay the appropriate amount of each voucher to the Consultant.

Progress payments may be claimed monthly for direct costs actually incurred to date as supported by detailed statements, for overhead costs and for a proportionate amount of the net fee payable to the Consultant based on the estimated percentage of completion of the services to date.

- C. The cost records and accounts pertaining to the Agreement are to be kept available for inspection by representatives of the Agency, and UAB for a period of three (3) years after final payment. Copies shall be made available on request.
- D. Payment for extra work performed under this Agreement shall be paid as agreed to by the parties to this Agreement in writing at the time extra work is authorized.
- E. A short narrative progress report shall accompany each voucher for progress payment. The report shall include discussion of any problems and potential causes for delay.

VIII

EMPLOYMENT

The Consultant warrants that he has not employed or retained any company or person, other than a bona fide employee working solely for the Consultant, to solicit or secure this contract, and that he has not paid or agreed to pay any company or person, other than a bona fide employee working solely for the Consultant, any fee, commission, percentage, brokerage fee, gifts, or any other consideration, contingent upon or resulting from the award or making of this contract. For breach or violation of this warranty, the Agency shall have the right to annul this Agreement without liability, or at its discretion to deduct from the Agreement price or consideration or otherwise recover, the full amount of such fee, commission, percentage, brokerage fee, gift or contingent fee.

Any and all employees of the Consultant, while engaged in the performance of any work or services required by the Consultant under this Agreement, shall be considered employees of the Consultant only and not of the Agency and any and all claims that may or might arise under the Workman's Compensation Act on behalf of said employees, while so engaged and any and all claims made by a third party as a consequence of any negligent act or omission on the part of the Consultant's employees, while so engaged on any of the work or services provided to be rendered herein, shall be the sole obligation and responsibility of the Consultant.

The Consultant shall not engage, on full, part-time basis, or other basis, during the period of the contract, any professional or technical personnel who are, or who have been at any time during the period of this contract, in the employ of the State, or the Agency, except regularly retired employees, without the written consent of the public employer of such person.

During the life of the Agreement, the Consultant, for himself, his assignees, and his successors in interest, agrees as follows:

- A. Compliance with Regulations; The Consultant will comply with the Regulations of the U. S. Department of Transportation relative to nondiscrimination in UAB assisted programs, Title 49, Code of Federal Regulations, Part 21 hereinafter referred to as the "Regulations", which are herein incorporated by reference and made a part of this Agreement.
- B. Nondiscrimination: The Consultant, with regard to the work performed by him after award and prior to completion of the contract work will not discriminate on the grounds of race, color, national origin or sex in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The Consultant will not participate either directly or indirectly in the discrimination prohibited by Section 21.5 of the Regulations, including employment practices, when the contract covers program set forth in Appendix A-II of the Regulations.
- C. Solicitations for Subcontractors, Including Procurements of Materials and Equipment: In all solicitations, either by competitive bidding or negotiation made by the Consultant for work to be performed under a subcontract, including procurements of materials or equipment, each potential subcontractor or supplier shall be notified by the Consultant of the Consultant's obligations under this contract and the Regulations relative to nondiscrimination on the grounds of race, color, national origin or sex.

- D. Information and Reports: The Consultant will provide all information and reports required by the Regulations, or orders and instructions issued pursuant thereto, and will permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the Agency or UAB to be pertinent to ascertain compliance with such Regulations, orders and instructions. Where any information required by a Consultant is in the exclusive possession of another who fails or refuses to furnish this information, the Consultant shall so certify to the Agency or the UAB as appropriate and shall set forth what efforts it has made to obtain the information.
- E. Sanctions for Non-Compliance: In the event of the Consultant's noncompliance with the nondiscrimination provisions of this contract, the Agency shall impose such contract sanctions as the Agency or the UAB may determine to be appropriate, including, but not limited to:
 - a. Withholding of payments to the Consultant under the contract until the Consultant complies and/or
 - b. Cancellation, termination, or suspension of the contract in whole or part.
- F. Incorporation of Provisions: The Consultant will include the provisions of Paragraphs (A) through (F) in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Regulations, orders or instructions issued pursuant thereto. The Consultant will take action with respect to any subcontract or procurement as the Agency or the UAB may direct as a means of enforcing such provisions, including sanctions for non-compliance; PROVIDED, HOWEVER, that, in the event a Consultant becomes involved in, or is threatened with litigation with a subcontractor or supplier as a result of such direction, the Consultant may request the Agency to enter into such litigation to protect the interests of the Agency and, in addition, the Consultant may request the United States to enter into such litigation to protect the interests of the United States.

IX

CHANGES IN WORK

The Consultant shall make such revisions in the work included in this Agreement which has been completed, as are necessary to correct errors or omissions appearing therein, when required to do so by the Agency, without additional compensation.

Should the Agency desire for its own purposes to have previously satisfactorily completed work or parts thereof revised, other than minor revisions within the scope of the work, the Consultant shall make such revisions, if requested and as directed by the Agency in writing. This work shall be considered as Extra Work and will be paid for as provided in Section VII. All extra work shall be submitted as a supplement to the basic agreement and approved by the Agency before the work is undertaken in order to become eligible for UAB participation.

X

TERMINATION OF AGREEMENT

- A. The right is reserved by the Agency to terminate this Agreement at any time upon not less than ten (10) days written notice to the Consultant.
- B. In the event of the death of any member, partner, or officer of the Consultant, or any of its supervisory personnel assigned to the PROJECT, the surviving members of the Consultant hereby agree to complete the work under the terms of this Agreement, if requested to do so by the Agency. This section shall not be a bar to renegotiations of this Agreement between surviving members of the Consultant and the Agency, if the Agency so chooses,

C. In the event this Agreement is terminated under any of its terms prior to completion of the work, a final payment shall be made to the Consultant which, when added to any payments previously made, shall total the same percentage of the amount which would have been due if the work had been fully completed as the work completed at the time of termination bears to the total work required under the Agreement.

for work not completed, the same basis for estimating the costs set forth in Lxhibit "A" shall be used to estimate the total amount due if all work had been completed. If the total accumulated payments made to the Consultant prior to notice of termination exceeds the total amount computed as stated above, then no final payment shall be due and the Consultant shall immediately reimburse the Agency for any excess paid.

D. In the event this Agreement is terminated prior to completion of the work, the original copies of all plans, prints, drawings and field notes prepared by the Consultant shall become the property of the Agency.

XI

DISPUTES

Any dispute concerning questions of facts in connection with work not covered by this agreement shall be referred for determination to the Agency's Project Administrator, whose decision in the matter shall be final and conclusive on the parties to this Agreement.

XII

INDEMNITY

The Consultant shall comply with all Federal Government, State and local laws and ordinances applicable to the work to be done under this Agreement.

The Consultant hereby agrees to indemnify and hold the UAB and the Agency harmless from and shall process and defend at its own expense, all claims, demands, or suits at law or equity, arising in whole or in part from the Consultant's negligence or breach of any of its obligations under this agreement.

The Consultant shall secure regular Public Liability and Property Damage Insurance Coverage in the amount of \$100,000 for death or injury to any one person and \$300,000 for death or injury to two or more persons in any one occurrence and \$50,000, for Property Damage in any one occurrence with any aggregate Property Damage coverage of \$100,000 for two or more occurrences from an insurance company authorized to do business in the State of Washington.

XIII

SUBLETTING OR ASSIGNING OF CONTRACTS

The Consultant shall not sublet or assign any of the work covered by this Agreement without the express consent of the Agency.

When work is sublet or assigned by the Consultant he shall require his subconsultant to maintain the same type and extent of records as required of him by this Agreement,

XIV

ENDORSEMENT OF PLANS

The Consultant shall place his endorsement of all plans, specifications, estimates or any other engineering data furnished by him.

ΧV

CERTIFICATION

The "Certification of Consultant" and "Certification of Agency Official", attached hereto and marked Exhibit "B" and by this reference is made a part of this Agreement.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the day and year first above written.

BY:	David Lauring	1/15/	186	AGENCY:	CITY	0F	KIRKLAND	
	(Principal)			By:				
	DAVID LANNING, P.E.	. VICE	PRESIDENT					
	ALPHA ENGINEERS IN							

EXIBIT "A"

ANALYSIS OF FEE FOR PRELIMINARY ENGINEERING SERVICES URBAN ARTERIAL BOARD PROJECT NO. 8-1-111-(10) (PRELIMINARY ENGINEERING)

Direct Salary Cost	; 	\$ 43,802.83
Overhead Cost (including payroll additives)	130.3 %	\$57.075.09
	Sub-Total	\$100,877.92
Net Fee(10%)		\$10,087.79
Direct Non-Salary Cost:		
A. Travel and per diem	\$525.00	
B. Reproduction expenses	\$1,906.00	
C. Computer expense	\$ 920.00	
E. Outside consultants. (Exhibit Materials,	10,984.80	
F. Other (Specify) Survey Equipment Rental, Printing &	\$1,810.00	
Binding) Total	\$ 16,145.80	
	•	
·	Sub-Total	\$ <u>127,111.51</u>
	Contingencies	\$
	GRAND TOTAL	\$127.111.51

EXHIBIT "A"

BREAKDOWN OF OVERHEAD COST (PRELIMINARY ENGINEERING)

FICA	\$5,869.58
Unemployment	\$1,708.31
Medical Aid and Industrial Insurance	\$525.64
Company Insurance and Medical	3,591.83
Vacation, Holiday and Sick Leave	\$5,431.55
State B & O Tax	\$2,190.14
Insurance	\$1,314.07
Administration and Time Unassignable	\$14,454.93
Printing, Stationery and Supplies	\$ 4,686.90
Travel Not Assignable	\$1,971.14_
Telephone and Telegraph Not Assignable	\$1,576.90
Fees, Dues, Professional Meetings	\$ 832.26
Utilities and Maintenance	
Rent	4 505 00
Rental of Equipment	
Office Miscellaneous, Postage	
Professional Services	
Profit Sharing	\$ 4,248.87

Total Overhead Cost Total Direct Cost

130.3 %

EXHIBIT "A"

BREAKDOWN OF DIRECT SALARY AND DIRECT NON SALARY COST (PRELIMINARY ENGINEERING)

DIRECT SALARY COST:

Personnel	Man Hours	Actual Rates of Pay		Estimated Cost
Project Engineer Senior Engineer (I) Senior Engineer (II) Junior Engineer (I) Junior Engineer (II) Drafter Clerical Survey Manager Party Chief	35 156 602 202 260 320 184 700 88 128 128	\$29.81 \$23.46 \$19.47 \$17.07 \$17.93 \$11.50 \$12.25 \$10.91 \$10.40 \$17.00 \$11.50 \$10.91	\$	1,043.35 3,659.76 11,720.94 3,448.14 4,661.80 3,680.00 2,254.00 7,637.00 915.20 2,176.00 1,472.00 1,134.64 43,802.83
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DIRECT NON-SALARY COST				120 m
Travel and Per Diem			\$	
Per Diem — weeks @ \$			\$	
Air Travel — Trips @ \$			\$	
Cars @ \$				
months		,		
2,561 miles @ \$.205	,		\$	525.00
		TOTAL	\$	525.00
Reproduction Expenses			\$	1,906.00
Computer Expense			\$	920.00
Exhibit Materials (Public Meetings) Survey Equipment Rental Printing and Binding Outside Consultants			\$ \$ \$	250.00 560.00 1,000.00 10,984.80
	TOTAL (NON-	-SALARY COST)	\$	16,145.80

			U.A.B	· Project No	8-1-111-(10)	
				Agency	<u>City of Kir</u> kla	and -
	•	EXHIBIT	г "В"			
		CERTIFICATION O	F CONSULTANT		٠	
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		s to be furnished to the lapplicable State and Fed			involving participa-	
1/15/86 Date	David DAVID LA	Signature NNING, P.E.				
		CERTIFICATION OF A	GENCY OFFICIAL			
hat the abo	ve consulting firm or	cy Official of the Agency his representative has n h obtaining or carrying o	ot been required, dir-			
(a) em	nploy or retain, or agre	e to employ or retain, an	y firm or person, or			
		ny firm, person or organ re expressly stated (if an		ribution, donat	on or consideration	
		is to be furnished the UA applicable State and Fed			volving participata-	٠
Date		Signature				

EXHIBIT "C"

DESCRIPTION OF PROPOSED WORK FOR PRELIMINARY ENGINEERING URBAN ARTERIAL BOARD PROJECT NO. 8-1-111-(10)

The scope of work is as follows:

- Task 1: Traffic study consisting of a seven (7) day traffic count with recorder output and computer analysis supplemented by manual counts as needed, research of existing data, data analysis, and a written report. Ten (10) copies to be provided to the City of Kirkland. Traffic impact on 116th Street N.E. of the undeveloped area between 98th Avenue N.E. and 120th Avenue N.E. when developed is included. No computer modeling is included.
- Task 2: Design memo preparation consisting of data collection; base map preparation; plotting of field survey cross-sections; preliminary horizontal and vertical alignment, grading and drainage, utility relocation, traffic analysis for two (2) intersections, roadway section, illumination at nine (9) intersections and two (2) school crossings, cost estimate; drainage study; geotechnical investigations; and a written report. Ten (10) copies to be provided to the City of Kirkland. Design and geotechnical work for reinforced concrete retaining walls is not included.
- Task 3: Field surveying consisting of record research, centerline and baseline establishment, setting benchmarks and traversing as required, field cross-sections at fifty (50) foot intervals and intermediate sections as required, field note data reduction and checking.
- Task 4: Public involvement program consisting of preparation for and attendance at two (2) public meetings and other continuous citizen involvement, as required. The City of Kirkland is to provide a meeting place and the necessary public advertisements.
- Task 5: Preparation of an Environmental Checklist. Completion and submission to the City of Kirkland, only, is included.
- Task 6: Coordination with four (4) utility companies, outside agency coordination with Metro and King County, five (5) meetings with City of Kirkland staff, and subconsultant coordination as required.
- Task 7: Preparation of Contract Plans and Specifications including typical roadway sections and details, drainage details, horizontal and vertical alignment, grading, utility adjustment, traffic signal modifications at one location (signal at N.E. 116th Street and 98th Avenue is not included), pavement marking and signing, illumination at nine (9) intersections and two (2) school crossings based on all overhead distribution at the intersections with no undergrounding, final quantities and cost estimate, contract specifications, final bid package, assistance as required during bidding and contract award period, and preparation of easement acquisition documents (approximately 20). Irrigation will not be provided for landscaped areas.

^{*} Budget Manday and Salary Cost Summary attached.

	- -		BUDGET HANDAYS AND SALARY COSTS TASK 1 TRAFFIC STUDY	: : P9 : —	RINCIPAL	PRO.	ECT HCR.	PROJ	ECT ENCR.	SENIO	R ENCINEER	SENIC	R ENCINEER:	JUHIC	R ENGINEER:) IKUL	R ENGINEER:		RAFTER	C I	ERICAL	-	TOTAL	<u> </u>	Ç
	SUB-	: !FUNCT	: SALARY RATE:		- \$29.81		- \$23.46		\$19.47		\$17.07	-	\$17.93		\$11.50		\$12.25		\$10.91		\$10.40			: :	(
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	2A		TRAFFIC STUDY RESEARCH	: -:	- 0.00	: :	0.00	-	0.00		0.00	16	286.88		0.00		0.00		0.00		0.00	16	286.88		C
	2B 2C	1 -	:TRAFFIC COUNTS : :ANALYSIS/REPORT		0.00	: :	The second of	1	155.76			:	71.72 717.20	1			147.00		0.00 87.28		-	28		·	(
-	3	: : :	IPROJECT HANAGEHENT	! . ! ! !	0.00	2	1	:	1		1	:	. 0.00	1			0.00		- 0.00			:	46.92	:	C
			TOTALS	0	\$0.00	2	\$46.92	8	\$155.76	0	\$0.00	60	\$1,075.80	28	\$322.00	12	\$147.00	8	\$87.28	8	\$83.20	126	\$1,917.96		(

PROJECT: NE 116TH STREET START DATE: ... COMPLETION DATE: TASK 1 - TRAFFIC STUDY CLIENT: CITY OF KIRKLAND BY: A.S. DATE: 12-26-85 / REV. 3 01-13-85 EXHIBIT A PAGE 1 OF 7

			-BUDGET HANDAYS AND SALARY COSTS TASI 2 - PRELIMINARY ENGIMEERING -	PR	HICIPAL	PRO.	FECT HGR.	PRO.	JECT ENGR.	SEKIOR	E ENGINEER	SENI	OR ENCINEER	JUH1(OR ENGINEER	JUNIO	OR ENGINEER	1	RAFTER	-	CLERICAL		TOTAL
 	SUB-	FUNCT	··· SALARY RATE: -··		\$29.81		- \$23.46		\$19.47		\$17.07		\$17.93		· \$11.50		\$12.25	-	\$10.91		\$10.40	;	
	TASE			BH	DOLLARS	EH	BOLLARS	RH I	DOLLARS	EB	DOLLARS	RH.	DOLLARS	EH	DOLLARS	RY	DOLLARS	RH	DOLLARS	BH	DOLLARS	HH	DOLLARS
- !	1	! !	DATA COLLECTION		0.00		0.00	24	467.28		0.00		0.00		- 0.00		0.00		0.00		0.00	24	467.
	2		SURVEY		0.00		0.00		0.00		0.00		0.00		0.00	5 6	0.00		0.00		. 0.00	: 0	: : 0.
	3		BASE HAP PREPARATION		0.00		0.00	8			0.00		0.00	16	Annual de deservir	•	0.00	160	1745.60		0.00	184	2085.
	4	: . :	IPLOT SURVEY CROSS SECTIONS		0.00		0.00	2	38.94		0.00		0.00	8	92.00		0.00	64	698.24		0.00	74	829.
	5A		: ENGINEERING :HORIZONTAL & VERTICAL ALIGNMENTS		0.00		0.00	24	467.28		0.00		0.00	: :	0.00	40	490.00	24	261.84		0.00	88	: 1219.
			: :CRADINC & DRAINAGE		0.00		9.00	8	155.76	16	273.12		0.00		230.00		0.00	48	523.68		: : 0.30	: : 92	: : 1182.
	SC		OTILITIES		0.00		0.00	2	38.94	10	170.70	-	0.00	•	230.00		0.00	16	174.56		: : 0.00	: : 48	: 614.
	5D		TRAFFIC AMALYSIS - TWO INTERSECTIONS:		0.00		. 0.00	8	155.76		0.00	40	717.20	16	184.00	40	490.00	24	261.84		0.00	128	1808.
	5E		ROADWAY SECTION		0.00		0.00	4	77.88		0.00		0.00	8	92.00		0.00	8	87.28		0.00	20	257.
	5F		TITLE SHEET - VICINITY HAP ETC.		0.00	: :	0.00	2	38.94		0.00		0.00		0.00	:	0.00	8	87.28		0.00	10	126.
	5¢	1 1	ISITE VISITS		- 0.00	: :	0.00	8	155.76		- 0.00		- 0.00	4	46.00		0.00		0.00		0.00	12	201.
	5H	:	:ILLUMINATION (9 INTERSECTIONS,		0.00	1		1 4		:	0.00		1	:	0.00	1	•	1	87.28		0.00	40	:
	7	1	COST ESTIMATE I DRAINAGE STUDY		0.00	!	0.00	: 4 : : 12	•	:	0.00	•	: 0.00 :	1	1		0.00	1	0.00		:	20	:
		:	SOILS REPORT		. 0.00	:	. 0.00 : 0.00	1	233.64 0.00	:	1024.20	:	: 0.00 : 0.00	1	460.00 . 0.00		: 0.00 : : 0.00	1	130.92		: 41.60 : 0.00	:	: 1890. : 0.
٠	9	:	1	10	:	:	;	:	•	:	0.00	:	0.00	:	0.00	:	0.00	:	:	1	166.40	:	1 -
		·	TOTALS		\$ \$298.10	: 40	\$938.40	:150	!\$2.920.50		\$1,468.02				 		 	!					1

PROJECT: HE 116TH STREET

START DATE:

COMPLETION DATE:

TASK 2 - PRELIMINARY ENGINEERING

CLIENT: CITY OF KIRKLAND

BY: A.S. - ... DATE: 12-26-85 / REV.3 01-13-66

EXHIBIT A PAGE 2 OF 7

 		-BUDGET HANDAYS AND SALARY COSTS TASK 3 - SURVEY		IHCIPAL	PRO.	JECT RCR.	PRO.	JECT ENGR.	SURVE	I HAMAGER	PAI	RTY CHIEF		CREU		OR ENCINEER:	1	RAFTER	CI	ERICAL	 	TOTAL	i
 SUB-	FUNCT	SALARY RATE:	! ! !	\$29.81		_ \$23.46		\$19.47		\$17.00		\$11.50		\$10.91									! ! !
 TASK	CODE		ER :	DULLARS	FEH .	DOLLARS	EH	DOLLARS	MH	DOLLARS	EH	DOLLARS	EDH	DOLLARS	HH	DOLLARS	E33	DOLLARS	ELH	DOLLARS	 BH	DOLLARS	
	:	RESEARCH	1 1	0.00	: :	0.00	:	0.00		ł	:	0.00	:	0.00		0.00		0.00		0.00	16	272.00	
 3	i	CENERLINE, BASELINE, B.H., TRAVERSE CROSS SECTIONS	; ; ; ;	0.00	۱ ا	0.00	;	0.00		1360.00	:	1	:		i	0.00	:	0.00		0.00		1	:
 4 .	:	IDATA REDUCTION : :CHECKING		0.00	: :	0.00	:	0.00		136.00	:	276.00	:	0.00	:	0.00	:	0.00	1	0.00	1	1	:
 6	:	PROJECT HANAGEHENT		0.00	1 1		:		إا	0.00	:	0.00	١.	0.00	:	0.00		0.00		0.00	1		i
 		TOTALS	0	\$0.00	2	\$46.92	16	\$311.52	128	\$2,176.00	123	\$1,472.00	104	\$1,134.64	0	\$0.00	0	\$0.00	0	\$0.00	378	\$5,141.08	

PROJECT: HE 116TH STREET START DATE: COMPLETION DATE: TASE 3 - SURVEY CLIENT: CITY OF KIRKLAND PROJECT NO. BY: A.S. DATE: 12-26-65 / REV. 3 01-13-86 EXHIBIT A PAGE 3 OF 7

	:		ET HAHDAYS AND SALARY COSTS TASIS 4, 5 & 6 NGS, ENVIR. CHECKLIST & COURDINATION	PI	RIKCIPAL	PRO.	JECT HCR.	PRO	JECT ENCR.		R ENCINEER (1)								DRAFTER	; cı	ERICAL	-	TOTAL	
	SUB	FUNCT	SALARY RATE:		. \$29.81		\$23.46 .		\$19.47		\$17.07		. \$17.93	·	. \$11.50		\$12.25		\$10.91	¦ !	\$10.40			
	TASK	CODE		RH	DOLLARS	EH	DOLLARS	EH	DOLLARS		DOLLARS	RH	DOLLARS	EH :	DOLLARS	ELB :	DULLARS	EUH	DULLARS	RH	DULLARS	RH	DULLARS	
	1		PUBLIC HEETINGS		0.00	8	187.68	16	311.52		0.00		0.00		0.00		0.00	40	436.40		0.00	64	935.60	
	2	 	ATTENDANCE (2 REETINGS)	4	119.24	10	234.60	10	194.70	i i	0.00		0.00		0.00		0.00		0.00		0.00	24	548.54	
	3	:	CONTINUOUS PUBLIC INVOLVEMENT SUB-TOTALS	4	0.00		281.52 703.8			-	0.00		0.00		0.00	9 9	0.00		0.00 436.4			44 132		
	.i		ENVIRONMENTAL CHECKLIST CHECKLIST SUBTOTALS	1	29.81 29.81				623.04 623.04		0.00		0.00 0.00		0.00		0.00		0.00				788.29 788.29	
	1		COORDINATION UTILITY COMPANIES (4 UTILITIES)		0.00	2	46.92	16	311.52	: !	0.00		0.00		0.00		0.00		0.00	2	20.80	20	379.24	
	2	1	HETRO		0.00	2	46.92	8	155.76		. 0.00		0.00		0.00		0.00		0.00		0.00	10	202.68	
	3	i	KING COUNTY		0.00				155.76	١	0.00		0.00		0.00		0.00		0.00		0.00	10	202.68	
	i 4	:	CITY OF KIRKLAND (5 REETINGS) : SUB-CONSULTANT		0.00	1	234.60	1	:	:	0.00		0.00	;	0.00	: ;	0.00		0.00	1			722.68	
		i	SUBTOTALS	0		18	46.92		1246.08		0.00		0.00		0.00		0.00		0.00			10 86		
	ļ 		TOTALS	5	\$149.05	52	\$1,219.92 	154	\$2,998.38 !	-0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	40	\$436.40	8	 \$83.20	259	\$4,886.95	

PROJECT: HE 116TH STREET START DATE: TASKS 4, 5, & 6 DATE: 12-26-85 / REV.3 01-13-86

			BUDGET HANDAYS AND SALARY COSTS		INCIPAL :	PROJ	ECT HGR.	PROJE	CT ENCINEE:		ENGINEER (1)		R ENCINEER: (2);		R ENCINEER: _(1)		R ENCINEER: (2)		RAFTER		ERICAL		TOTAL	: ! ! –
		FUNCT			\$29.81		123.46		\$19.47		_\$17.07		\$17.93		\$11.50		. \$12.25		_ \$10.91		\$10.40			
 	TASE	CODE		EH :	DOLLARS :	BH :	DOLLARS .	EH :	DOLLARS	EH	DOLLARS .	EH :	DOLLARS	EH :	DOLLARS	EH	DOLLARS	MH	DOLLARS	ECH	DOLLARS	EH.	DOLLARS .	
 	18		ENCINEERING TYPICAL SECTIONS & DETAILS		0.00		0.00	16	311.52		0.00		0.00		0.00	16	196.00	16	174.56		0.00	48	682.08	<u> </u>
	1B _		DRAINAGE DETAILS		0.00		0.00	.4	_ 77.88	16	273.12		_ 0.00	8	.92.00		0.00	16	174.56	12	0.00	44	617.56	
1	10	:	HORIZONTAL & VERTICAL ALIGNMENT		0.00		0.00	24	467.28		0.00		0.00		0.00	32	392.00	48	523.68		0.00	104	1382.96	
i. - -	10		CRADING & DRAINAGE		0.00		0.00	8	155.76	60	1024.20	-	0.00	40	460.00		0.00	48	523.68		0.00	156	2163.64	
	1E		UTILITIES ADJUSTMENT		. 0.00		0.00	2	38.94	16	273.12		6.00	16	184.00		0.00	16	174.56		0.00	50	670.62	
1	1F		SICHAL HODIFICATIONS		0.00		0.00	8	155.76		0.00	40	717.20		0.00	40	490.00	40	436.40		0.00	128	1799.36	:
	16		PAVEMENT MARTINGS & SIGNS		0.00		0.00	8	155.76		0.00	16	286.88	16	184.00	-	0.00	24	261.84		0.00	64	888.48	-
	18		ILLUMINATION (9 INTERSECTIONS,		0.00		0.00	8	155.76		_ 0.00	_60	_ 1075.80		0.00		0.00	24	261.84		0.00	92	1493.40	•
1	11	:	2 SCHOOL EROSSINGS) SITE VISITS		0.00		0.00	4	77.88	8	136.56	4	71.72	8	92.00		0.00	i !	0.00		0.00	24	378.16	1
- ¦	2		COST ESTIMATE/QUANTITIES		0.00		0.00	8	155.76		0.00		0.00	40	460.00		0.00	i !	0.00	.	0.00	48	615.76	
:	3 .	: 1 .	SPECIFICATIONS		0.00	_	0.00	40	778.80	16_	273.12	16	286.88		. 0.00		0.00	\ \	0.00	: : 40	: 1 416.00	112	1754.80	ļ
;	4	:	BID PACKAGE	1	0.00		0.00	8	155.76		- 0.00	; ;	0.00	:	: : 0.00		0.00	: : 8	87.28	: :	: . 0.00	: : 16	243.04	:
	5	:	ASSIST. DURING BIDDING & CONTR AWARD	; ;	0.00	-	0.00	16	311.52	 !	0.00	: :	0.00	16	184.00		0.00	l. 	0.00	2	20.80	: : 34	516.32	
1	ě		EASERENTS (20)	i 1	0.00	: :	0.00	80	1557.60	; ;	0.00	1	0.00	:	0.00		0.00	: 40	1 436.40	10	104.00	130	2098.00	:
:	7		: !PROJECT HANACEMENT !	20	596.20	60	: : 1407.60 :	40	778.80	: : :	0.00	: : :	0.00	; ; ;	. 0.00		0.00	; ; ;	: : 0.00 :	: : :	0.00	120	2782.60	:
:			TOTALS	20	\$596.20	60	; ;\$1,407.60	1 1274	1 145,334.78	116	\$1,980.12	1136	\$2,438.48	144	:\$1,656.00	88	\$1,078.00	:280	: 143,054.80	52	; ; \$540.80	11170	: 18,086.78	:

	PROJECT: NE TIOIN SIKEET	SINKI BHIES	CONFLETION DATE:		IRSE / -	CONTRACT PLANS / SPECIFICATION	13
*	CLIENT: CITT OF KIRKLAND	PROJECT HD.	BY: A.S.	BATE: 12-26-85 / REV. 3 01-13-86	EXHIBIT A	PAGE 5 OF 7	₩
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<u> </u>	BUDGET HANDAYS AND SALARY COSTS ALL TASKSSURHARY				PRINCIPAL		PROJECT HER.		PROJECT ENCR.		SENIOR ENGINEER		SENIOR ENGINEER		JUNIOR ENGINEER		JUNIOR ENCINEER		DRAFTER		CLERICAL	
	i i		SALARY RATE:	\$29.81		\$23.46		\$19.47		\$17.07		. \$17.93		\$11.50		\$12.25		\$10.91		\$10.40		
TASI	1 (C	ODE :	DESCRIPTION	RH		E)A		HH	DOLLARS	HIH I	DOLLARS .	EH	DOLLARS	ELH :	DOLLARS	RH	DOLLARS	EH:	DOLLARS	RH :	DOLLARS	
1_	: :-		TRAFFIC STUDY	0		2		8	155.76	.0		60	1075.80	28	322.00	12	147.00	8	. 87.28	8	83.20	
2	:		PRELIMINARY ENGINEERING	10	298.10	40	938.40	150	2920.50	86	1468.02	64	1147.52	148	1702.00	84	1029.00	372	4058.52	20	208.00	
3	i		SURVEY	0	0.00	2	46.92	16	311.52	0	0.00	0	0.00	0	0.00	0	0.00	Ō	0.00	0	0.00	
1 458	6 :	}	PUBLIC HTCS., ENVIR. CELST., & COORD	5	149.05	572	1219.92	154	2998.38	0		.0	_0.00	0	0.00	0_	0.00	40	436.40	8	83.20	
; 7	_; _;		CONTRACT PLANS/SPECIFICATIONS	20	596.20	60	1407.60	274	5334.78	116	1980.12	136	2438.48	144	1656.00	88	1078.00	280	3054.80	52	540.80	
! !			TOTALS	35	1,043.35	156	3,659.76	1 :602 1	11,720.94	202	3,448.14	: :260 :	4,661.80	320	3,680.00	184	2,254.00	700	7,637.00	88	915.20	
-	BUDGET MANDAYS AND SALARY COSTS ALL TASKS - SUMMARY			SURVEY HAMAGER: PARTY CHIEF			CREB		DIRECT LABOR TOTAL			EXPENSES :		GRAND TOTAL		CLIENT: C	HE 116TH STREET					
	FUNCT		SALARY RATE:	\$17.00			\$11.50		\$10.91					- -			START DATE			•••		
TAS	K iC	ODE		HCH.		E H	DOLLARS	LARS HH	DOLLARS	RH	DOLLARS		DULLARS	-	DULLARS	: BY: A.S. DATE: 12-26-85 / REV. 3 01-13-86						
1	-	- 1	TRAFFIC STUDY		0.00	-	0.00		0.00	126	1917.96		1255.00		3172.96							
1 2	:		PRELIMINARY ENGINEERING		0.00	:	0.00	: :	:	:	: : 13770.06	: :	8126.80	: :	21896.86						86	
; 3	:		SURVEY	128	2176.00	128	1472.00	: :104	1134.64	378	5141.08	:	745.00	: :	5886.08	: ALL TASES - SUMMARY						
45&	4586		PUBLIC HTGS., ENVIR. CKLST., & COORD	D;	0.00	-	0.00		0.00	259	4886.95	625.	625.00	0	5511.95	EXHIBIT A PAGE 6 OF 7						
.7_	-		CONTRACT PLANS/SPECIFICATIONS		0.00		0.00	:	0.00	: :1170 !	18086.78		5394.00		23480.78	-						
			TOTALS	128	2,176.00	128	1,472.00	104	1,134.64	2907	43,802.83	: :	16,145.80		59,948.63							

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	DIRECT NON-SALARY EXPENSES	FUNCTION CODE	TASK 1	TASKS 2	TASK 3	TASKS 4	TASK 5	TASK 6	TASK 7	TOTAL
	A. TRAVEL & PER DIEM MILEAGE PARKING TRAVEL FERRIES	951 953 954 955	\$40.00	_ \$85.00	\$170.00	\$80.00 .		\$90.00	\$60.00	
	MEALS LODGING SUB-TOTAL	957 958	\$40.00	\$85.00	\$170.00	\$80.00	 \$0,00	\$90.00	\$60.00	\$525.00
	B. REPRODUCTION EXPENSE MYLARS PRINTS XEROXING SUB-TOTAL	963 963 964		\$1,135.00 \$200.00 \$60.00 \$1,395.00	\$5.00	\$5.00	\$10.00		\$46.00	\$1,906.00
	C. COMPUTER EXPENSE IN-HOUSE TIME-SHARE SUB-TOTAL	961 962	\$0.00	\$200.00 \$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00 \$720.00	\$920.00
	D. PUBLIC MEETINGS EXHIBITSSUB_TOTAL	956	\$0.00	\$0.00	\$0.00_	\$250.00 \$250.00		\$0.00	\$0.00	\$250.00
	E. SURVEY EQUIPMENT RENTAL SUB-TOTAL	966	\$0.00	\$0.00	\$560.00 \$560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560.00
	F. SUBCONSULTANTS 1. FZA 2. PEGGY GAYNOR 3. TRAFFICOUNT SUB-TOTAL		: :\$1,210.00	\$3,086.80 \$3,360.00 \$6,446.80	\$0.00	\$0.00	\$0.00		\$3,328.00 \$3,328.00	\$10,984.80
٠	G. BID PACKAGE PRINTING SUB-TOTAL	965	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,000.00 \$1,000.00	
	TOTAL OF DIRECT NON-SALARY COSTS	: :	\$1,255.00	\$8,126.80	\$745.00	\$345.00	\$10.00	\$270.00	\$5,394.00	\$16,145.80

PROJECT: NE 116TH STREET

START DATE:

COMPLETION DATE:

EXHIBIT A

CITY OF KIRKLAND

PROJECT NO.:

BY: A.S. DATE: 12-30-85 / REV. 3 01-13-85 SHEET 7 OF 7