

RESOLUTION NO. 588

A RESOLUTION OF THE KIRKLAND CITY COUNCIL FINDING THE EXISTENCE OF FUNDS RECEIVED IN EXCESS OF ANTICIPATED REVENUES DURING THE YEAR 1967, AND AUTHORIZING THE EXPENDITURE OF SAME.

BE IT RESOLVED by the City Council of the City of Kirkland as follows:

Section 1. From report of the Director of Administration and Finance, the Kirkland City Council finds that the following sums so identified have been received during 1967, and are in excess of anticipated revenues. The City Council further authorizes the expenditure of said excess revenues during the 1967 budgetary year in the manner hereinafter set forth:

A. POLICE DEPT:

1. Excess revenue:

Fines	\$6,162.00
Violation Bureau	3,300.00
State Aid	<u>11,378.00</u>

TOTAL \$ 20,840.00

2. Expenditure authorized:

Personnel	\$11,205.00
M. & O.	6,554.00
Capital Outlay	<u>3,081.00</u>

TOTAL \$ 20,840.00

B. PLANNING & BLDG: DEPT:

1. Excess revenue:

Bldg. Permits	\$ 5,400.00
701 Planning	<u>9,250.00</u>

TOTAL \$ 14,650.00

B: PLANNING & BLDG. DEPT. (contd.)

2. Expenditure authorized:

Personnel	\$ 6,800.00
M. & O.	<u>7,850.00</u>

TOTAL \$14,650.00

C. PARK DEPT:

1. Excess revenue:

Rev. from Civic Center Ins.	\$ 3,000.00
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TOTAL \$ 3,000.00

2. Expenditure authorized:

M & O	\$ 2,000.00
Capital Outlay	<u>1,000.00</u>

TOTAL \$ 3,000.00

D. ADMINISTRATION & FINANCE DEPT.

1. Excess revenue:

Filing Fees	\$ 2,000.00
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TOTAL \$ 2,000.00

2. Expenditure authorized:

M. & O.	\$ 2,000.00
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TOTAL \$ 2,000.00

ADOPTED by majority vote at the Kirkland City Council in regular meeting on the 18th day of December, 1967.

ATTEST:

Allen W. Lucas
Director of Administration and
Finance, ex-officio City Clerk

Lee Lanham
Mayor