

ORDINANCE O-4941

AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE BIENNIAL BUDGET FOR 2025-2026.

WHEREAS, the City Council finds that the proposed adjustments to the Biennial Budget for 2025-2026 reflect revenues and expenditures that are intended to ensure the provision of vital municipal services at acceptable levels.

NOW, THEREFORE, the City Council of the City of Kirkland do ordain as follows:

Section 1. The June 2026 adjustments to the Biennial Budget of the City of Kirkland for 2025-2026 are hereby adopted. In summary form, the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are as follows:

Funds	Current Budget	Appropriation Adjustments	Revised Budget
General	340,499,412	1,397,905	341,897,317
Lodging Tax	1,225,875	-	1,225,875
Street Operating	31,639,709	61,088	31,700,797
Development Services	59,212,185	-	59,212,185
Cemetery Operating	1,669,445	-	1,669,445
Parks Levy	14,273,586	107,312	14,380,898
Contingency	7,210,246	-	7,210,246
Limited General Obligation Bonds	16,371,880	-	16,371,880
General Capital Projects	103,757,561	3,703,572	107,461,133
Transportation Capital Projects	121,975,136	(449,302)	121,525,834
REET 1	16,154,088	-	16,154,088
REET 2	15,557,444	-	15,557,444
Transportation Impact Fees	5,710,321	-	5,710,321
Park Impact Fees	8,493,813	-	8,493,813
Fire Impact Fees	1,343,797	-	1,343,797
Water/Sewer Operating	84,566,266	-	84,566,266
Water/Sewer Debt Service	567,370	-	567,370
Water/Sewer Utility Capital Projects	71,688,728	-	71,688,728
Surface Water Management	36,662,073	238,000	36,900,073
Surface Water Debt Service	1,337,736	-	1,337,736
Surface Water Capital Projects	28,474,467	(3,289,574)	25,184,893
Solid Waste	70,956,879	449,132	71,406,011
Health Benefits	29,323,764	-	29,323,764
Equipment Rental	33,883,334	226,218	34,109,552
Information Technology	24,424,297	46,756	24,471,053
Facilities Maintenance	18,221,577	653,130	18,874,707
Firefighter's Pension	1,988,601	-	1,988,601
Total All Funds	1,147,189,590	3,144,237	1,150,333,827

12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27

Section 2. The total number of Citywide Full Time Equivalent (FTE) positions is 781.25 across all funds and departments.

Section 3. If any provision of this ordinance or its application to any person or circumstance is held invalid, the remainder of the ordinance or the application of the provision to other persons or circumstances is not affected.


Section 4. This ordinance shall be in force and effect five days from and after its passage by the Kirkland City Council and publication as required by law, in the summary form attached to the original of this ordinance and by this reference approved by the City Council.

Passed by majority vote of the Kirkland City Council in open meeting this 16th day of June, 2026.

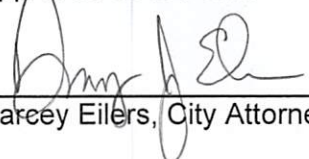
Signed in authentication thereof this 16th day of June, 2026.


Kelli Curtis, Mayor

Attest:


Anastasiya Warnol, City Clerk

Approved as to Form:


Darcy Eilers, City Attorney

Publication Date: 06/22/2026

PUBLICATION SUMMARY
OF ORDINANCE NO. O-4941

AN ORDINANCE OF THE CITY OF KIRKLAND.

1 SECTION 1. Adopts the June 2026 adjustments to the City of Kirkland 2025-2026
2 Biennial Budget.

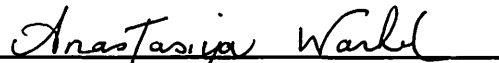
3
4 SECTION 2. Sets the total number of Citywide Full Time Equivalent (FTE) positions.

5
6 SECTION 3. Provides a severability clause for the ordinance.

7
8 SECTION 4. Authorizes publication of the ordinance by summary and establishes the
9 effective date as five days after publication of summary.

10
11
12 The full text of this Ordinance will be mailed without charge to any person upon request
13 made to the City Clerk for the City of Kirkland. The Ordinance was passed by the Kirkland City
14 Council at its meeting on the 16th day of June, 2026.

15
16 I certify that the foregoing is a summary of Ordinance O-4941 approved by the Kirkland
17 City Council for summary publication.



Anastasiya Warhol, City Clerk