

RESOLUTION R-5726

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KIRKLAND
SETTING POLICY PRINCIPLES FOR PRIORITIZATION IN THE 2027-2032
CAPITAL IMPROVEMENT PROGRAM.

1 WHEREAS, the Transportation Strategic Plan, the Kirkland 2044 Comprehensive Plan
2 and related planning documents represent a collaboration between community members and
3 the City Council to develop a long-term vision for the City of Kirkland to grow and thrive over
4 the next 20 years; and

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6 WHEREAS, the City Council desires to retain a high quality of life in Kirkland, including
7 realizing economic development that provides new jobs, restaurants, shops and services in
8 the community; and

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10 WHEREAS, the City Work Program is a fundamental tool for the sustainable allocation
11 of resources to meet the needs and expectations of Kirkland community members and support
12 the efficiency and effectiveness of the City as an organization; and

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14 WHEREAS, the City Council has adopted eleven goals for the City that articulate key
15 policies and service priorities and that guide the allocation of resources for Kirkland through
16 the budget and capital improvement programs; and

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18 WHEREAS, the 2027-2032 Capital Improvement Program provides an opportunity for
19 public investments over the next six years that continue the City's progress towards meeting
20 these goals.

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22 NOW, THEREFORE, be it resolved by the City Council of the City of Kirkland as
23 follows:

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25 Section 1. The Kirkland City Council endorses development of a 2027-2032 Capital
26 Improvement Program to maximize the benefit to the community within the given level of
27 funding prioritized according to the following principles:

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29 a. Complete capital projects from the 2025-2026 City Work Plan, including investing in
30 infrastructure to catalyze the 85th Street Station Area Plan, renovation and expansion
31 of the Public Works Maintenance Center, and the partnership with the Seattle Kraken
32 to develop an iceplex and community center.
33
34 b. Invest in multi-modal transportation projects to support the Transportation Strategic
35 Plan, the Kirkland Transportation Safety Action Plan, and the Kirkland 2044
36 Comprehensive Plan, including maintenance and preservation of existing
37 transportation infrastructure.
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39 c. Invest in parks property acquisition and parks projects that maintain current facilities
40 and increase active recreation opportunities throughout the city to meet the needs of
41 a growing population.
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43 d. Invest in water, sewer, and stormwater projects according to the priorities contained
44 in the adopted utility strategic plans.
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46 e. Invest in the maintenance, replacement, and operation of City buildings and facilities.

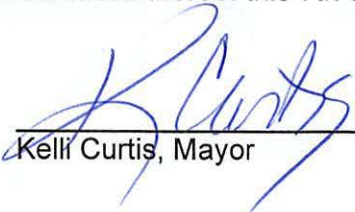
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- f. Invest in unique opportunities that create measurable progress towards achieving one or more of the City Council's eleven goals.
- g. Seek regional, state, and federal grants as appropriate to accomplish the capital project principles and reserve funding in the Capital Improvement Plan to be available as local matching funds.

Section 2. Given the volatility of current economic conditions, if supply chain delays or cost escalation of labor and materials make certain projects prohibitively expensive, the City Manager shall prioritize completing projects with grant requirements, contractual requirements or regulatory requirements. The City Manager shall also present for Council consideration a revised capital project list that identifies deferred or delayed projects and reprioritized funding.

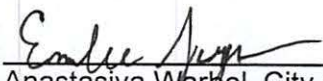
Passed by majority vote of the Kirkland City Council in open meeting this 7th day of April, 2026.

Signed in authentication thereof this 7th day of April, 2026.



 Kelli Curtis, Mayor

Attest:



 Anastasiya Warhol, City Clerk
 Emilee Ferguson, Deputy City Clerk