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RESOLUTION R-5713

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KIRKLAND ADOPTING THE UPDATED 2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE CITY OF KIRKLAND.

WHEREAS, under RCW 35.77.010, cities are required annually to adopt a revised and extended six-year comprehensive transportation program, which in Kirkland is known as the Transportation Improvement Program; and

WHEREAS, on November 5, 2025, the City Council conducted the required public hearing for the purpose of inviting and receiving public comment on the proposed 2025-2030 Transportation Improvement Program; and

WHEREAS, the City Council finds the proposed update to the 2025-2030 Transportation Improvement Program is consistent with the Transportation Element of the City of Kirkland Comprehensive Plan and reflects the funded and unfunded portions of the transportation element of the updated 2025-2030 Capital Improvement Program (CIP) adopted by City Council on December 9, 2025; and

WHEREAS, the City Council finds that the proposed update to the 2025-2030 Transportation Improvement Program is consistent with specific requirements of RCW 35.77.010(2), as it identifies non-motorized projects for sidewalk and school walk route enhancements and identifies improvements to the Cross Kirkland Corridor.

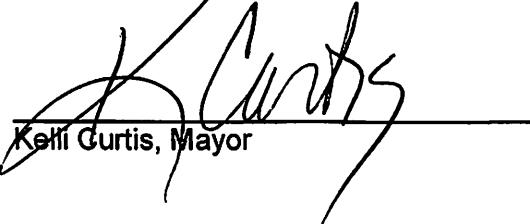
NOW, THEREFORE, be it resolved by the City Council of the City of Kirkland as follows:

Section 1 The updated and extended City of Kirkland 2025-2030 Transportation Improvement Program is adopted as set forth in the attached Exhibit A, which is hereby incorporated by reference.

Section 2 Copies of this Resolution and the City's Updated 2025-2030 Transportation Improvement Program, as set forth in Exhibit A, shall be filed with the Secretary of the Washington State Department of Transportation, as required by RCW 35.77.010.

Passed by majority vote of the Kirkland City Council in open meeting this 20th day of January, 2026.

Signed in authentication thereof this 20th day of January, 2026.


Kelli Curtis, Mayor

Attest:


Anastasiya Warhol, City Clerk

City of Kirkland

2025-2030 Capital Improvement Program - UPDATED

TRANSPORTATION PROJECTS

Funded Projects:

Project Number - Project Title	2025	2026	2027	2028	2029	2030	Sum of 6-YEAR TOTAL	CURRENT REVENUE	STREET LEVY	RESERVES / SINKING FUND	IMPACT FEES	SECURED EXTERNAL	UNSECURED / OTHER EXTERNAL	FUNDED THROUGH SAP MECHANISMS*
PW TRANSPORTATION	17,610,207	14,422,428	14,261,727	16,360,961	13,045,000	13,947,961	89,648,284	\$1,867,822	16,709,000	2,136,625	12,004,842	6,929,995	-	-
NMC 00621 - STREET LEVY - NEIGHBORHOOD SAFETY PROGRAM IMPROVEMENTS	423,053	350,000	350,000	350,000	350,000	350,000	2,173,053	-	900,000	1,261,500	-	11,553	-	-
NMC 00622 - ANNUAL SIDEWALK MAINTENANCE PROGRAM	-	-	-	-	100,000	100,000	200,000	-	200,000	-	-	-	-	-
NMC 10100 - NE 87TH ST/116TH AVE NE INTERSECTION IMPROVEMENT (SAP SCOPE P3)	287,000	623,000	-	1,723,000	-	-	2,633,000	732,600	-	522,000	-	1,378,400	-	-
NMC 11101 - CITYWIDE ACCESSIBILITY IMPROVEMENTS	50,000	100,000	50,000	100,000	50,000	100,000	450,000	450,000	-	-	-	-	-	-
NMC 11300 - STORES TO SHORES	500,591	-	-	-	-	-	500,591	250,591	-	250,000	-	-	-	-
NMC 13100 - CROSSWALK IMPROVEMENTS AT KINGSGAGE PARK & RIDE	85,000	-	-	-	-	-	85,000	-	-	-	-	85,000	-	-
NMC 13200 - TRAIL CONNECTION AT JUANITA DRIVE AND NE 132ND ST	-	855,000	-	-	-	-	855,000	855,000	-	-	-	-	-	-
NMC 13400 - NE 128TH STREET NONMOTORIZED IMPROVEMENTS - 116TH AVE TO TOTEM LAKE BLVD	267,000	1,140,000	-	-	-	-	1,407,000	421,000	-	-	-	986,000	-	-
NMC 14100 - PARK LANE UPDATES	50,000	-	-	-	-	-	50,000	50,000	-	-	-	-	-	-
NMC 16000 - SAP IMPLEMENTATION	-	-	2,100,000	2,100,000	2,900,000	2,900,000	10,000,000	2,390,000	-	-	-	7,610,000	-	-
NMC 16100 - CROSSWALK UPGRADE PROGRAM	-	-	550,000	550,000	550,000	550,000	2,200,000	2,200,000	-	-	-	-	-	-
NMC 16200 - CITYWIDE GREENWAY NETWORK	-	-	500,000	500,000	500,000	500,000	2,000,000	2,000,000	-	-	-	-	-	-
NMC 16300 - SIDEWALK COMPLETION PROGRAM	-	-	500,000	500,000	500,000	500,000	2,000,000	2,000,000	-	-	-	-	-	-
NMC 16400 - CKC OPPORTUNITY FUND	-	-	500,000	500,000	500,000	500,000	2,000,000	2,000,000	-	-	-	-	-	-
NMC 16600 - LAKE WASHINGTON BLVD PEDESTRIAN SAFETY ENHANCEMENT:	1,730,000	-	-	-	-	-	1,730,000	65,000	-	-	-	1,665,000	-	-
NMC 16800 - 84TH AVE NE BIKE/WALK/ROLL IMPROVEMENTS - FEASIBILITY ANALYSIS	75,000	-	-	-	-	-	75,000	75,000	-	-	-	-	-	-
NMC 30000 - TRANSPORTATION BENEFIT DISTRICT IMPLEMENTATION	797,765	650,000	650,000	550,000	550,000	550,000	3,847,765	3,300,000	400,000	-	-	147,765	-	-
STC 00600 - ANNUAL STREET PRESERVATION PROGRAM	1,747,600	1,701,706	1,700,000	1,700,000	1,700,000	1,700,000	10,249,306	9,805,306	-	-	-	444,000	-	-
STC 00601 - 120TH AVE NE ROADWAY REHABILITATION	1,200,000	-	-	-	-	-	1,200,000	1,200,000	-	-	-	-	-	-
STC 00602 - NE 132ND STREET PRESERVATION	272,500	-	-	1,310,000	-	-	1,582,500	929,500	-	-	-	653,000	-	-
STC 00603 - STREET LEVY STREET PRESERVATION	2,629,000	2,702,000	2,777,000	2,854,000	2,933,000	3,014,000	16,909,000	1,700,000	15,209,000	-	-	-	-	-
STC 00608 - LOCAL ROAD MAINTENANCE	50,000	50,000	50,000	50,000	50,000	50,000	300,000	300,000	-	-	-	-	-	-
STC 05913 - STC 05913 124TH AVE NE NORTH CONSTRUCTION	511,595	-	-	-	-	-	511,595	-	-	-	-	511,595	-	-
STC 08000 - ANNUAL STRIPING PROGRAM	766,221	750,000	750,000	750,000	750,000	750,000	4,516,221	4,500,000	-	-	-	16,221	-	-
STC 08313 - 100TH AVENUE NE ROADWAY IMPROVEMENTS - NORTH SECTION	2,534,050	-	-	-	-	-	2,534,050	1,546,875	-	53,125	400,000	534,050	-	-
STC 08314 - 100TH AVENUE NE ROADWAY IMPROVEMENTS - MID-NORTH SECTION	897,411	-	-	-	-	-	897,411	-	-	-	400,000	497,411	-	-
STC 10700 - NE 85TH STREET PED/BIKE CONNECTION 114TH AVE NE TO 6TH ST	1,000,000	-	-	-	-	-	1,000,000	-	-	-	1,000,000	-	-	-
STC 10900 - NE 85TH ST EASTBOUND THIRD LANE 120TH AVE NE TO 122ND AVE NE	162,378	81,219	-	-	-	-	243,597	243,597	-	-	-	-	-	-
STC 11100 - PRESERVATION 124TH AVE 132ND ST TO 144TH ST	-	1,000,000	2,123,175	-	-	-	3,123,175	3,123,175	-	-	-	-	-	-
STC 11400 - GOAT HILL WALL SAFETY IMPROVEMENTS	400,000	-	-	-	-	-	400,000	400,000	-	-	-	-	-	-
STC 99990 - REGIONAL INTER-AGENCY COORDINATION	82,000	132,000	82,000	82,000	82,000	82,000	542,000	492,000	-	50,000	-	-	-	-
TRC 11600 - ANNUAL SIGNAL MAINTENANCE PROGRAM	100,000	100,000	100,000	100,000	100,000	100,000	600,000	600,000	-	-	-	-	-	-
TRC 11700 - CITYWIDE TRAFFIC MANAGEMENT SAFETY IMPROVEMENTS	100,000	-	100,000	-	100,000	-	300,000	300,000	-	-	-	-	-	-
TRC 11702 - VISION ZERO SAFETY IMPROVEMENT	637,201	50,000	50,000	50,000	50,000	50,000	887,201	887,201	-	-	-	-	-	-
TRC 11703 - NEIGHBORHOOD TRAFFIC CONTROL	50,000	50,000	50,000	50,000	50,000	50,000	300,000	300,000	-	-	-	-	-	-
TRC 12000 - KIRKLAND INTELLIGENT TRANSPORTATION SYSTEM PHASE 3	-	313,448	389,552	-	-	-	703,000	-	-	-	703,000	-	-	-
TRC 13000 - NE 145TH STREET/JUANITA-WOODINVILLE WAY INTERSECTION IMPROVEMENTS	-	-	-	-	1,040,000	1,911,961	2,951,961	2,951,961	-	-	-	-	-	-
TRC 13500 - 100TH AVENUE NE/SIMONDS ROAD INTERSECTION IMPROVEMENTS	104,842	-	-	-	-	-	104,842	-	-	-	104,842	-	-	-
TRC 13600 - 100TH AVENUE NE/NE 145TH STREET INTERSECTION IMPROVEMENTS	100,000	-	-	-	-	-	100,000	-	-	-	100,000	-	-	-
TRC 13900 - NE 85TH ST/132ND AVE NE DUAL LEFT TURN LANES	-	1,807,555	-	-	-	-	1,807,555	1,165,555	-	-	-	642,000	-	-
TRC 14200 - 122ND AVENUE NE AT NE 70TH STREET INTERSECTION IMPROVEMENTS	-	-	700,000	2,251,961	-	-	2,951,961	2,951,961	-	-	-	-	-	-
TRC 14600 - NE 112TH ST & 80TH AVE NE & JUANITA DR NE INTERSECTION IMPROVEMENTS	-	1,966,500	-	-	-	-	1,966,500	921,500	-	-	-	1,045,000	-	-
TRC 14700 - ARTERIAL TRAFFIC CALMING	-	-	100,000	100,000	100,000	100,000	400,000	400,000	-	-	-	-	-	-
TRC 14800 - STREET LIGHTING & DESIGN IMPROVEMENTS	-	-	90,000	90,000	90,000	90,000	360,000	360,000	-	-	-	-	-	-
PW TRANSPORTATION - SAP MECHANISM	-	-	2,100,000	5,745,025	5,000,000	7,109,762	19,954,787	-	-	-	-	-	-	19,954,787
NMC 10101 - 7TH AVE/NE 87TH ST COMPLETE STREET (SAP SCOPE 10)	-	-	500,000	2,650,000	2,200,000	1,391,916	6,741,916	-	-	-	-	-	-	6,741,916
NMC 10102 - 6TH ST/7TH AVE INTERSECTION IMPROVEMENTS (SAP SCOPE P1)	-	-	-	1,495,025	-	-	1,495,025	-	-	-	-	-	-	1,495,025
NMC 14200 - I-405/NE 85TH ST SHARED USE TRAILS TO 116TH AVE NE (SAP SCOPE 13A)	-	-	-	-	1,000,000	2,997,664	3,997,664	-	-	-	-	-	-	3,997,664
NMC 14400 - 85TH MULTIMODAL IMPROVEMENTS (SAP SCOPES 18B, 18C, P2)	-	-	-	1,600,000	1,600,000	1,800,000	2,253,699	7,253,699	-	-	-	-	-	7,253,699
NMC 14500 - 116TH PED/BIKE ACCESS TO I-405 OVERCROSSING (SAP SCOPE 19)	-	-	-	-	-	-	466,483	466,483	-	-	-	-	-	466,483
Total Funded Transportation Projects	17,610,207	14,422,428	16,361,727	22,105,986	18,045,000	21,057,723	109,603,071	51,867,822	16,709,000	2,136,625	12,004,842	6,929,995	-	19,954,787

Bold	New Project
Highlight	Modified Project
Italics	Name Change

2025-2030 CIP Update - Transportation Unfunded List

TSP Priority Projects- Fiscally Constrained List

Project Number	TSP-ID	Project Title	Cost Estimate	Category
NMC1580000	TSP-001	6th and NE 85th St Protected Intersection	1,562,000	Increased Safety
New CIP#	TSP-002	NE 85th St / 124th Ave NE intersection improvements	1,562,000	Increased Safety
New CIP#	TSP-003	NE 120th Pl / NE 122nd St Crossing Improvements	139,364	Increased Safety
NMC1590000	TSP-006	6th and Kirkland Way Protected Intersection	2,194,980	Increased Safety
STC0640000	TSP-009	124th Ave NE Multimodal Improvements (NE 90th to 116th)	25,172,187	Bicycle Facility
STC0770000	TSP-016	NE 132nd St Multimodal Corridor (100th Ave NE to I-405) West section	6,694,279	Bicycle Facility
STC0780000	TSP-014	NE 132nd St Multimodal Corridor (I-405 to 124th Ave NE) Mid section	5,744,000	Bicycle Facility
STC0831500	TSP-005	100th Ave NE Multimodal Improvements - Phase 2 (NE 132nd - NE 139th)	39,192,000	Multimodal
STC1120000	TSP-004	124th Ave NE Widening (NE 85th St to NE 90th St)	41,428,000	Multimodal
TRC1440000	TSP-007	NE 85th St/120th Ave NE intersection Modifications	2,565,655	Increased Safety
				126,254,465

Time Sensitive Maintenance Projects for Existing Assets

Project Number	TSP-ID	Project Title	Cost Estimate	Category
STC 09400	N/A	Holmes Point Dr NE Road Embankment Stabilization Location 1	246,000	Aging Assets
STC 09500	N/A	Holmes Point Dr NE Road Embankment Stabilization Location 2	412,000	Aging Assets
STC 09600	N/A	Holmes Point Dr NE Road Embankment Stabilization Location 3	503,000	Aging Assets
STC 09700	N/A	Holmes Point Dr NE Road Embankment Stabilization Location 4	551,000	Aging Assets
STC 09800	N/A	Holmes Point Dr NE Road Embankment Stabilization Location 5	232,000	Aging Assets
STC 09900	TSP-434	Champagne Pt Road NE Embankment Stabilization	563,000	Aging Assets
STC 10000	TSP-435	62nd Ave NE Road Embankment Stabilization	323,000	Aging Assets
STC 10100	TSP-433	114th Ave NE Road Reconstruction	1,900,000	Aging Assets
				5,230,000

Concurrency Mitigation Projects

Project Number	TSP-ID	Project Title	Cost Estimate	Category
New CIP#	TSP-2233	NE 68th St & 108th Ave NE Intersection Improvements	706,707	Congestion Relief
New CIP#	TSP-2234	98th Ave NE & Juanita-Drive-NE 116th Street Intersection Improvements	845,370	Congestion Relief
New CIP#	TSP-2235	NE 116th Street & 124th Ave NE Intersection Improvements	654,255	Congestion Relief
TRC1320000	TSP-2236	100th Ave NE & NE 132nd Street Intersection Improvements	1,594,625	Congestion Relief
New CIP#	TSP-2237	NE 124th Street & 116th Ave NE/I-405 On-Ramp Intersection Improvements	2,705,951	Congestion Relief
New CIP#	TSP-2238	NE 124th Street & Slater Ave/132nd Ave NE Intersection Improvements	2,600,000	Congestion Relief
			9,106,908	

City Council or City Manager Directed Projects

For a full list of unfunded projects, please reference the Transportation Strategic Plan: <https://www.kirklandwa.gov/files/sharedassets/public/v1/public-works/transportation/plans-and-studies/kirkland-tsp-final.pdf>

LEGEND

Bold	New Project
Highlight	Modified Project
<i>Italics</i>	<i>Name Change</i>

Total Unfunded 143,191,373