

RESOLUTION R-5713

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KIRKLAND ADOPTING  
THE UPDATED 2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM FOR  
THE CITY OF KIRKLAND.

1 WHEREAS, under RCW 35.77.010, cities are required annually to adopt a revised  
2 and extended six-year comprehensive transportation program, which in Kirkland is known as  
3 the Transportation Improvement Program; and  
4

5 WHEREAS, on November 5, 2025, the City Council conducted the required public  
6 hearing for the purpose of inviting and receiving public comment on the proposed 2025-2030  
7 Transportation Improvement Program; and  
8

9 WHEREAS, the City Council finds the proposed update to the 2025-2030  
10 Transportation Improvement Program is consistent with the Transportation Element of the  
11 City of Kirkland Comprehensive Plan and reflects the funded and unfunded portions of the  
12 transportation element of the updated 2025-2030 Capital Improvement Program (CIP)  
13 adopted by City Council on December 9, 2025; and  
14

15 WHEREAS, the City Council finds that the proposed update to the 2025-2030  
16 Transportation Improvement Program is consistent with specific requirements of RCW  
17 35.77.010(2), as it identifies non-motorized projects for sidewalk and school walk route  
18 enhancements and identifies improvements to the Cross Kirkland Corridor.  
19

20 NOW, THEREFORE, be it resolved by the City Council of the City of Kirkland as  
21 follows:  
22

23 Section 1 The updated and extended City of Kirkland 2025-2030 Transportation  
24 Improvement Program is adopted as set forth in the attached Exhibit A, which is hereby  
25 incorporated by reference.  
26

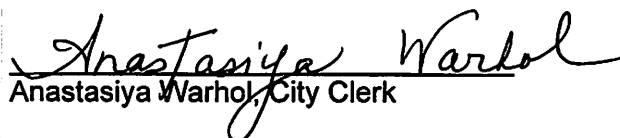
27 Section 2 Copies of this Resolution and the City's Updated 2025-2030 Transportation  
28 Improvement Program, as set forth in Exhibit A, shall be filed with the Secretary of the  
29 Washington State Department of Transportation, as required by RCW 35.77.010.  
30  
31

32 Passed by majority vote of the Kirkland City Council in open meeting this 20th day of  
33 January, 2026.  
34

35 Signed in authentication thereof this 20th day of January, 2026.

  
Kelli Curtis, Mayor

Attest:

  
Anastasiya Warhol, City Clerk

City of Kirkland  
2025-2030 Capital Improvement Program - UPDATED

TRANSPORTATION PROJECTS

Funded Projects:

| Project Number - Project Title   | 2025              | 2026              | 2027              | 2028              | 2029              | 2030              | Sum of 6-YEAR<br>TOTAL | CURRENT<br>REVENUE | STREET LEVY       | RESERVES /<br>SINKING FUND | IMPACT FEES       | SECURED<br>EXTERNAL | UNSECURED /<br>OTHER<br>EXTERNAL | FUNDED<br>THROUGH SAP<br>MECHANISMS* |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------|--------------------|-------------------|----------------------------|-------------------|---------------------|----------------------------------|--------------------------------------|
| <b>PW TRANSPORTATION</b>   | <b>17,610,207</b> | <b>14,422,428</b> | <b>14,261,727</b> | <b>16,360,961</b> | <b>13,045,000</b> | <b>13,947,961</b> | <b>89,648,284</b>      | <b>51,867,822</b>  | <b>16,709,000</b> | <b>2,136,625</b>           | <b>12,004,842</b> | <b>6,929,995</b>    | -                                | -                                    |
| NMC 00621 - STREET LEVY - NEIGHBORHOOD SAFETY PROGRAM IMPROVEMENTS                   | 423,053           | 350,000           | 350,000           | 350,000           | 350,000           | 350,000           | 2,173,053              | -                  | 900,000           | 1,261,500                  | -                 | 11,553              | -                                | -                                    |
| NMC 05700 - ANNUAL SIDEWALK MAINTENANCE PROGRAM                                      | -                 | -                 | -                 | -                 | 100,000           | 100,000           | 200,000                | -                  | 200,000           | -                          | -                 | -                   | -                                | -                                    |
| NMC 10100 - NE 87TH ST/116TH AVE NE INTERSECTION IMPROVEMENT (SAP SCOPE P3)          | 287,000           | 623,000           | -                 | 1,723,000         | -                 | -                 | 2,633,000              | 732,600            | -                 | 522,000                    | -                 | 1,378,400           | -                                | -                                    |
| NMC 11010 - CITYWIDE ACCESSIBILITY IMPROVEMENTS                                      | 50,000            | 100,000           | 50,000            | 100,000           | 50,000            | 100,000           | 450,000                | 450,000            | -                 | -                          | -                 | -                   | -                                | -                                    |
| NMC 11300 - STORES TO SHORES   | 500,591           | -                 | -                 | -                 | -                 | -                 | 500,591                | 250,591            | -                 | 250,000                    | -                 | -                   | -                                | -                                    |
| NMC 13100 - CROSSWALK IMPROVEMENTS AT KINGSGAGE PARK & RIDE                          | 85,000            | -                 | -                 | -                 | -                 | -                 | 85,000                 | -                  | -                 | -                          | -                 | 85,000              | -                                | -                                    |
| NMC 13200 - TRAIL CONNECTION AT JUANITA DRIVE AND NE 132ND ST                        | -                 | 855,000           | -                 | -                 | -                 | -                 | 855,000                | 855,000            | -                 | -                          | -                 | -                   | -                                | -                                    |
| NMC 13400 - NE 128TH STREET NONMOTORIZED IMPROVEMENTS - 116TH AVE TO TOTEM LAKE BLVD | 267,000           | 1,140,000         | -                 | -                 | -                 | -                 | 1,407,000              | 421,000            | -                 | -                          | -                 | 986,000             | -                                | -                                    |
| NMC 14100 - PARK LANE UPDATES  | 50,000            | -                 | -                 | -                 | -                 | -                 | 50,000                 | 50,000             | -                 | -                          | -                 | -                   | -                                | -                                    |
| NMC 16000 - SAP IMPLEMENTATION   | -                 | -                 | 2,100,000         | 2,100,000         | 2,900,000         | 2,900,000         | 10,000,000             | 2,390,000          | -                 | -                          | 7,610,000         | -                   | -                                | -                                    |
| NMC 16100 - CROSSWALK UPGRADE PROGRAM  | -                 | -                 | 550,000           | 550,000           | 550,000           | 550,000           | 2,200,000              | 2,200,000          | -                 | -                          | -                 | -                   | -                                | -                                    |
| NMC 16200 - CITYWIDE GREENWAY NETWORK  | -                 | -                 | 500,000           | 500,000           | 500,000           | 500,000           | 2,000,000              | 2,000,000          | -                 | -                          | -                 | -                   | -                                | -                                    |
| NMC 16300 - SIDEWALK COMPLETION PROGRAM  | -                 | -                 | 500,000           | 500,000           | 500,000           | 500,000           | 2,000,000              | 2,000,000          | -                 | -                          | -                 | -                   | -                                | -                                    |
| NMC 16400 - CKC OPPORTUNITY FUND   | -                 | -                 | 500,000           | 500,000           | 500,000           | 500,000           | 2,000,000              | 2,000,000          | -                 | -                          | -                 | -                   | -                                | -                                    |
| NMC 16600 - LAKE WASHINGTON BLVD PEDESTRIAN SAFETY ENHANCEMENT                       | 1,730,000         | -                 | -                 | -                 | -                 | -                 | 1,730,000              | 65,000             | -                 | -                          | -                 | 1,665,000           | -                                | -                                    |
| <b>NMC 16800 - 84TH AVE NE BIKE/WALK/ROLL IMPROVEMENTS - FEASIBILITY ANALYSIS</b>    | <b>75,000</b>     | -                 | -                 | -                 | -                 | -                 | <b>75,000</b>          | <b>75,000</b>      | -                 | -                          | -                 | -                   | -                                | -                                    |
| NMC 30000 - TRANSPORTATION BENEFIT DISTRICT IMPLEMENTATION                           | 797,765           | 650,000           | 650,000           | 650,000           | 550,000           | 550,000           | 3,847,765              | 3,300,000          | 400,000           | -                          | -                 | 147,765             | -                                | -                                    |
| STC 00600 - ANNUAL STREET PRESERVATION PROGRAM                                       | 1,747,600         | 1,701,706         | 1,700,000         | 1,700,000         | 1,700,000         | 1,700,000         | 10,249,306             | 9,805,306          | -                 | -                          | -                 | 444,000             | -                                | -                                    |
| STC 00601 - 120TH AVE NE ROADWAY REHABILITATION                                      | 1,200,000         | -                 | -                 | -                 | -                 | -                 | 1,200,000              | 1,200,000          | -                 | -                          | -                 | -                   | -                                | -                                    |
| STC 00602 - NE 132ND STREET PRESERVATION   | <b>272,500</b>    | -                 | -                 | 1,310,000         | -                 | -                 | 1,582,500              | 929,500            | -                 | -                          | -                 | 653,000             | -                                | -                                    |
| STC 00603 - STREET LEVY STREET PRESERVATION  | 2,629,000         | 2,702,000         | 2,777,000         | 2,854,000         | 2,933,000         | 3,014,000         | 16,909,000             | 1,700,000          | 15,209,000        | -                          | -                 | -                   | -                                | -                                    |
| STC 00608 - LOCAL ROAD MAINTENANCE   | 50,000            | 50,000            | 50,000            | 50,000            | 50,000            | 50,000            | 300,000                | 300,000            | -                 | -                          | -                 | -                   | -                                | -                                    |
| STC 05913 - STC 05913 124TH AVE NE NORTH CONSTRUCTION                                | 511,595           | -                 | -                 | -                 | -                 | -                 | 511,595                | -                  | -                 | -                          | -                 | 511,595             | -                                | -                                    |
| STC 08000 - ANNUAL STRIPING PROGRAM  | 766,221           | 750,000           | 750,000           | 750,000           | 750,000           | 750,000           | 4,516,221              | 4,500,000          | -                 | -                          | -                 | 16,221              | -                                | -                                    |
| STC 08313 - 100TH AVENUE NE ROADWAY IMPROVEMENTS - NORTH SECTION                     | 2,534,050         | -                 | -                 | -                 | -                 | -                 | 2,534,050              | 1,546,875          | -                 | 53,125                     | 400,000           | 534,050             | -                                | -                                    |
| STC 08314 - 100TH AVENUE NE ROADWAY IMPROVEMENTS - MID-NORTH SECTION                 | 897,411           | -                 | -                 | -                 | -                 | -                 | 897,411                | -                  | -                 | -                          | 400,000           | 497,411             | -                                | -                                    |
| STC 10700 - NE 85TH STREET PED/BIKE CONNECTION 114TH AVE NE TO 6TH ST                | 1,000,000         | -                 | -                 | -                 | -                 | -                 | 1,000,000              | -                  | -                 | -                          | 1,000,000         | -                   | -                                | -                                    |
| STC 10900 - NE 85TH ST EASTBOUND THIRD LANE 120TH AVE NE TO 122ND AVE NE             | 162,378           | 81,219            | -                 | -                 | -                 | -                 | 243,597                | 243,597            | -                 | -                          | -                 | -                   | -                                | -                                    |
| STC 11100 - PRESERVATION 124TH AVE 132ND ST TO 144TH ST                              | -                 | 1,000,000         | 2,123,175         | -                 | -                 | -                 | 3,123,175              | 3,123,175          | -                 | -                          | -                 | -                   | -                                | -                                    |
| <b>STC 11400 - GOAT HILL WALL SAFETY IMPROVEMENTS</b>                                | <b>400,000</b>    | -                 | -                 | -                 | -                 | -                 | <b>400,000</b>         | <b>400,000</b>     | -                 | -                          | -                 | -                   | -                                | -                                    |
| STC 99990 - REGIONAL INTER-AGENCY COORDINATION                                       | 82,000            | 132,000           | 82,000            | 82,000            | 82,000            | 82,000            | 542,000                | 492,000            | -                 | 50,000                     | -                 | -                   | -                                | -                                    |
| TRC 11600 - ANNUAL SIGNAL MAINTENANCE PROGRAM  | 100,000           | 100,000           | 100,000           | 100,000           | 100,000           | 100,000           | 600,000                | 600,000            | -                 | -                          | -                 | -                   | -                                | -                                    |
| TRC 11700 - CITYWIDE TRAFFIC MANAGEMENT SAFETY IMPROVEMENTS                          | 100,000           | -                 | 100,000           | -                 | 100,000           | -                 | 300,000                | 300,000            | -                 | -                          | -                 | -                   | -                                | -                                    |
| TRC 11702 - VISION ZERO SAFETY IMPROVEMENT   | 637,201           | 50,000            | 50,000            | 50,000            | 50,000            | 50,000            | 887,201                | 887,201            | -                 | -                          | -                 | -                   | -                                | -                                    |
| TRC 11703 - NEIGHBORHOOD TRAFFIC CONTROL   | 50,000            | 50,000            | 50,000            | 50,000            | 50,000            | 50,000            | 300,000                | 300,000            | -                 | -                          | -                 | -                   | -                                | -                                    |
| TRC 12000 - KIRKLAND INTELLIGENT TRANSPORTATION SYSTEM PHASE 3                       | -                 | 313,448           | 389,552           | -                 | -                 | -                 | 703,000                | -                  | -                 | -                          | 703,000           | -                   | -                                | -                                    |
| TRC 13000 - NE 145TH STREET/JUANITA WOODINVILLE WAY INTERSECTION IMPROVEMENTS        | -                 | -                 | -                 | -                 | 1,040,000         | 1,911,961         | 2,951,961              | 2,951,961          | -                 | -                          | -                 | -                   | -                                | -                                    |
| TRC 13500 - 100TH AVENUE NE/SIMONDS ROAD INTERSECTION IMPROVEMENTS                   | 104,842           | -                 | -                 | -                 | -                 | -                 | 104,842                | -                  | -                 | -                          | 104,842           | -                   | -                                | -                                    |
| TRC 13600 - 100TH AVENUE NE/NE 145TH STREET INTERSECTION IMPROVEMENTS                | 100,000           | -                 | -                 | -                 | -                 | -                 | 100,000                | -                  | -                 | -                          | 100,000           | -                   | -                                | -                                    |
| TRC 13900 - NE 85TH ST/132ND AVE NE DUAL LEFT TURN LANES                             | -                 | 1,807,555         | -                 | -                 | -                 | -                 | 1,807,555              | 1,165,555          | -                 | -                          | 642,000           | -                   | -                                | -                                    |
| TRC 14200 - 122ND AVENUE NE AT NE 70TH STREET INTERSECTION IMPROVEMENTS              | -                 | -                 | 700,000           | 2,251,961         | -                 | -                 | 2,951,961              | 2,951,961          | -                 | -                          | -                 | -                   | -                                | -                                    |
| TRC 14600 - NE 112TH ST & 80TH AVE NE & JUANITA DR NE INTERSECTION IMPROVEMENTS      | -                 | 1,966,500         | -                 | -                 | -                 | -                 | 1,966,500              | 921,500            | -                 | -                          | 1,045,000         | -                   | -                                | -                                    |
| TRC 14700 - ARTERIAL TRAFFIC CALMING   | -                 | -                 | 100,000           | 100,000           | 100,000           | 100,000           | 400,000                | 400,000            | -                 | -                          | -                 | -                   | -                                | -                                    |
| TRC 14800 - STREET LIGHTING & DESIGN IMPROVEMENTS                                    | -                 | -                 | 90,000            | 90,000            | 90,000            | 90,000            | 360,000                | 360,000            | -                 | -                          | -                 | -                   | -                                | -                                    |
| <b>PW TRANSPORTATION - SAP MECHANISM</b>   | -                 | -                 | <b>2,100,000</b>  | <b>5,745,025</b>  | <b>5,000,000</b>  | <b>7,109,762</b>  | <b>19,954,787</b>      | -                  | -                 | -                          | -                 | -                   | -                                | <b>19,954,787</b>                    |
| NMC 10101 - 7TH AVE/NE 87TH ST COMPLETE STREET (SAP SCOPE 10)                        | -                 | -                 | 500,000           | 2,650,000         | 2,200,000         | 1,391,916         | 6,741,916              | -                  | -                 | -                          | -                 | -                   | -                                | 6,741,916                            |
| NMC 10102 - 6TH ST/7TH AVE INTERSECTION IMPROVEMENTS (SAP SCOPE P1)                  | -                 | -                 | -                 | 1,495,025         | -                 | -                 | 1,495,025              | -                  | -                 | -                          | -                 | -                   | -                                | 1,495,025                            |
| NMC 14200 - I-405/NE 85TH ST SHARED USE TRAILS TO 116TH AVE NE (SAP SCOPE 13A)       | -                 | -                 | -                 | -                 | 1,000,000         | 2,997,664         | 3,997,664              | -                  | -                 | -                          | -                 | -                   | -                                | 3,997,664                            |
| NMC 14400 - 85TH MULTIMODAL IMPROVEMENTS (SAP SCOPES 18B, 18C, P2)                   | -                 | -                 | 1,600,000         | 1,600,000         | 1,800,000         | 2,253,699         | 7,253,699              | -                  | -                 | -                          | -                 | -                   | -                                | 7,253,699                            |
| NMC 14500 - 116TH PED/BIKE ACCESS TO I-405 OVERCROSSING (SAP SCOPE 19)               | -                 | -                 | -                 | -                 | -                 | 466,483           | 466,483                | -                  | -                 | -                          | -                 | -                   | -                                | 466,483                              |
| <b>Total Funded Transportation Projects</b>  | <b>17,610,207</b> | <b>14,422,428</b> | <b>16,361,727</b> | <b>22,105,986</b> | <b>18,045,000</b> | <b>21,057,723</b> | <b>109,603,071</b>     | <b>51,867,822</b>  | <b>16,709,000</b> | <b>2,136,625</b>           | <b>12,004,842</b> | <b>6,929,995</b>    | -                                | <b>19,954,787</b>                    |

|                  |                  |
|------------------|------------------|
| <b>LEGEND</b>    |                  |
| <b>Bold</b>      | New Project      |
| <b>Highlight</b> | Modified Project |
| <i>Italics</i>   | Name Change      |

## 2025-2030 CIP Update - Transportation Unfunded List

### TSP Priority Projects- Fiscally Constrained List

| Project Number | TSP-ID  | Project Title  | Cost Estimate      | Category         |
|----------------|---------|--|--------------------|------------------|
| NMC1580000     | TSP-001 | 6th and NE 85th St Protected Intersection                            | 1,562,000          | Increased Safety |
| New CIP#       | TSP-002 | NE 85th St/ 124th Ave NE intersection improvements                   | 1,562,000          | Increased Safety |
| New CIP#       | TSP-003 | NE 120th Pl/ NE 122nd St Crossing Improvements                       | 139,364            | Increased Safety |
| NMC1590000     | TSP-006 | 6th and Kirkland Way Protected Intersection                          | 2,194,980          | Increased Safety |
| STC0640000     | TSP-009 | 124th Ave NE Multimodal Improvements (NE 90th to 116th)              | 25,172,187         | Bicycle Facility |
| STC0770000     | TSP-016 | NE 132nd St Multimodal Corridor (100th Ave NE to I-405) West section | 6,694,279          | Bicycle Facility |
| STC0780000     | TSP-014 | NE 132nd St Multimodal Corridor (I-405 to 124th Ave NE) Mid section  | 5,744,000          | Bicycle Facility |
| STC0831500     | TSP-005 | 100th Ave NE Multimodal Improvements - Phase 2 (NE 132nd - NE 139th) | 39,192,000         | Multimodal       |
| STC1120000     | TSP-004 | 124th Ave NE Widening (NE 85th St to NE 90th St)                     | 41,428,000         | Multimodal       |
| TRC1440000     | TSP-007 | NE 85th St/120th Ave NE intersection Modifications                   | 2,565,655          | Increased Safety |
|                |         |  | <b>126,254,465</b> |                  |

### Concurrency Mitigation Projects

| Project Number | TSP-ID   | Project Title  | Cost Estimate    | Category          |
|----------------|----------|--|------------------|-------------------|
| New CIP#       | TSP-2233 | NE 68th St & 108th Ave NE Intersection Improvements                    | 706,707          | Congestion Relief |
| New CIP#       | TSP-2234 | 98th Ave NE & Juanita-Drive-NE 116th Street Intersection Improvements  | 845,370          | Congestion Relief |
| New CIP#       | TSP-2235 | NE 116th Street & 124th Ave NE Intersection Improvements               | 654,255          | Congestion Relief |
| TRC1320000     | TSP-2236 | 100th Ave NE & NE 132nd Street Intersection Improvements               | 1,594,625        | Congestion Relief |
| New CIP#       | TSP-2237 | NE 124th Street & 116th Ave NE/I-405 On-Ramp Intersection Improvements | 2,705,951        | Congestion Relief |
| New CIP#       | TSP-2238 | NE 124th Street & Slater Ave/132nd Ave NE Intersection Improvements    | 2,600,000        | Congestion Relief |
|                |          |  | <b>9,106,908</b> |                   |

### Time Sensitive Maintenance Projects for Existing Assets

| Project Number | TSP-ID  | Project Title   | Cost Estimate    | Category     |
|----------------|---------|---|------------------|--------------|
| STC 09400      | N/A     | Holmes Point Dr NE Road Embankment Stabilization Location 1 | 246,000          | Aging Assets |
| STC 09500      | N/A     | Holmes Point Dr NE Road Embankment Stabilization Location 2 | 412,000          | Aging Assets |
| STC 09600      | N/A     | Holmes Point Dr NE Road Embankment Stabilization Location 3 | 503,000          | Aging Assets |
| STC 09700      | N/A     | Holmes Point Dr NE Road Embankment Stabilization Location 4 | 551,000          | Aging Assets |
| STC 09800      | N/A     | Holmes Point Dr NE Road Embankment Stabilization Location 5 | 232,000          | Aging Assets |
| STC 09900      | TSP-434 | Champagne Pt Road NE Embankment Stabilization               | 563,000          | Aging Assets |
| STC 10000      | TSP-435 | 62nd Ave NE Road Embankment Stabilization                   | 323,000          | Aging Assets |
| STC 10100      | TSP-433 | 114th Ave NE Road Reconstruction                            | 1,900,000        | Aging Assets |
|                |         |   | <b>5,230,000</b> |              |

### City Council or City Manager Directed Projects

| Project Number | TSP-ID  | Project Title                      | Cost Estimate    | Category         |
|----------------|---------|------------------------------------|------------------|------------------|
| NMC 16700      | TSP-049 | Central Way Bike Lane Improvements | 2,600,000        | Bicycle Facility |
|                |         |                                    |                  |                  |
|                |         |                                    |                  |                  |
|                |         |                                    |                  |                  |
|                |         |                                    |                  |                  |
|                |         |                                    |                  |                  |
|                |         |                                    | <b>2,600,000</b> |                  |

For a full list of unfunded projects, please reference the Transportation Strategic Plan: <https://www.kirklandwa.gov/files/sharedassets/public/v/1/public-works/transportation/plans-and-studies/kirkland-tsp-final.pdf>

### LEGEND

|                  |                  |
|------------------|------------------|
| <b>Bold</b>      | New Project      |
| <b>Highlight</b> | Modified Project |
| <i>Italics</i>   | Name Change      |

|                       |                    |
|-----------------------|--------------------|
| <b>Total Unfunded</b> | <b>143,191,373</b> |
|-----------------------|--------------------|