

## ORDINANCE O-4916

### AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE BIENNIAL BUDGET FOR 2025-2026.

1 WHEREAS, the City Council adopted Ordinance O-4895, on December 10, 2024,  
2 adopting the fiscal biennium budget for 2025-2026; and

3 WHEREAS, a public hearing on the proposed mid-biennial budget modifications was  
4 held before the City Council on November 5, 2025, following proper notice to the public; and

5 WHEREAS, the City Council has considered the proposed mid-biennial budget  
6 adjustments and any and all public comments received from the public with regard to the  
7 proposed modifications; and

8 WHEREAS, City Council finds that the proposed mid-biennial adjustments to the  
9 Biennial Budget for 2025-2026 reflect revenues and expenditures that are intended to ensure  
10 the provision of vital municipal services at acceptable levels.

11 NOW, THEREFORE, the City Council of the City of Kirkland do ordain as follows:

12 Section 1. The mid-biennial December 2025 adjustments to the Biennial Budget of the  
13 City of Kirkland for the years 2025-2026 are hereby adopted. In summary form, the totals of  
14 estimated revenues and appropriations for each separate fund and the aggregate totals for all  
15 such funds combined are as follows:

Funds	Current Budget	Appropriation Adjustments	Revised Budget
General	334,389,003	6,110,409	340,499,412
Lodging Tax	1,225,875	-	1,225,875
Street Operating	31,508,394	131,315	31,639,709
Development Services	58,702,218	509,967	59,212,185
Cemetery Operating	1,669,445	-	1,669,445
Parks Levy	14,209,029	64,557	14,273,586
Contingency	7,210,246	-	7,210,246
Limited General Obligation Bonds	16,371,880	-	16,371,880
General Capital Projects	93,570,831	10,186,730	103,757,561
Transportation Capital Projects	119,771,693	2,203,443	121,975,136
REET 1	16,154,088	-	16,154,088
REET 2	15,557,444	-	15,557,444
Transportation Impact Fees	5,710,321	-	5,710,321
Park Impact Fees	6,543,813	1,950,000	8,493,813
Fire Impact Fees	1,343,797	-	1,343,797
Water/Sewer Operating	84,566,266	-	84,566,266
Water/Sewer Debt Service	567,370	-	567,370
Water/Sewer Utility Capital Projects	59,010,728	12,678,000	71,688,728
Surface Water Management	36,527,073	135,000	36,662,073
Surface Water Debt Service	1,337,736	-	1,337,736
Surface Water Capital Projects	28,557,238	(82,771)	28,474,467
Solid Waste	70,956,879	-	70,956,879
Health Benefits	29,323,764	-	29,323,764
Equipment Rental	32,736,426	1,146,908	33,883,334
Information Technology	24,400,415	23,882	24,424,297
Facilities Maintenance	18,221,577	-	18,221,577
Firefighter's Pension	1,988,601	-	1,988,601
<b>Total All Funds</b>	<b>112,132,150</b>	<b>35,057,440</b>	<b>147,189,590</b>

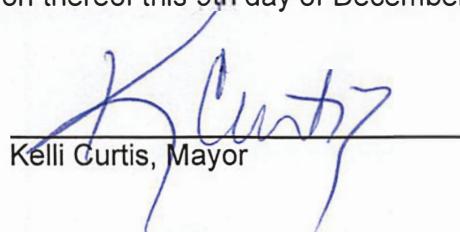
20        Section 2. The total number of the City's Full Time Equivalent (FTE) positions is 781.25  
21 across all funds and departments.

22        Section 3. If any provision of this ordinance or its application to any person or  
23 circumstance is held invalid, the remainder of the ordinance or the application of the provision  
24 to other persons or circumstances is not affected.

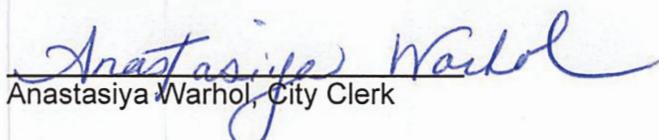
25        Section 4. This ordinance shall be in force and effect five days from and after its  
26 passage by the Kirkland City Council and publication, as required by law.

27        Passed by majority vote of the Kirkland City Council in open meeting this 9th day of  
28 December, 2025.

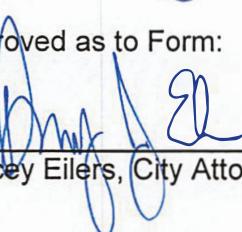
29        Signed in authentication thereof this 9th day of December, 2025.

30          
31        Kelli Curtis, Mayor

32        Attest:

33          
Anastasiya Warhol, City Clerk

Approved as to Form:

  
Darcey Eilers, City Attorney

Publication Date:  
12/12/2025