

ORDINANCE O-4908

AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE BIENNIAL BUDGET FOR 2025-2026.

WHEREAS, the City Council finds that the proposed mid-year adjustments to the Biennial Budget for 2025-2026 reflect revenues and expenditures that are intended to ensure the provision of vital municipal services at acceptable levels.

NOW, THEREFORE, the City Council of the City of Kirkland do ordain as follows:

Section 1. The June 2025 adjustments to the Biennial Budget of the City of Kirkland for 2025-2026 are hereby adopted. In summary form, the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are as follows:

Funds	Current Budget	Appropriation Adjustments	Revised Budget
General	327,555,201	6,833,802	334,389,003
Lodging Tax	1,086,651	139,224	1,225,875
Street Operating	29,864,791	1,643,603	31,508,394
Development Services	56,629,237	2,072,981	58,702,218
Cemetery Operating	1,641,747	27,698	1,669,445
Parks Levy	14,299,276	(90,247)	14,209,029
Contingency	7,210,246	-	7,210,246
Limited General Obligation Bonds	16,371,880	-	16,371,880
General Capital Projects	93,294,668	276,163	93,570,831
Transportation Capital Projects	113,771,850	5,999,843	119,771,693
REET 1	14,349,293	1,804,795	16,154,088
REET 2	14,140,622	1,416,822	-
Transportation Impact Fees	6,002,441	(292,120)	5,710,321
Park Impact Fees	6,558,658	(14,845)	6,543,813
Fire Impact Fees	1,356,421	(12,624)	1,343,797
Water/Sewer Operating	85,856,856	(1,290,590)	84,566,266
Water/Sewer Debt Service	567,367	3	567,370
Water/Sewer Utility Capital Projects	56,512,912	2,497,816	59,010,728
Surface Water Management	34,175,379	2,351,694	36,527,073
Surface Water Debt Service	1,337,736	-	1,337,736
Surface Water Capital Projects	23,328,680	5,228,558	28,557,238
Solid Waste	70,487,319	469,560	70,956,879
Health Benefits	29,815,984	(492,220)	29,323,764
Equipment Rental	29,393,413	3,343,013	32,736,426
Information Technology	23,657,658	742,757	24,400,415
Facilities Maintenance	18,135,212	86,365	18,221,577
Firefighter's Pension	1,944,768	43,833	1,988,601
Total All Funds	1,079,346,266	32,785,884	1,096,574,706

Section 2. The total number of Citywide Full Time Equivalent (FTE) positions is 775.25 across all funds and departments.

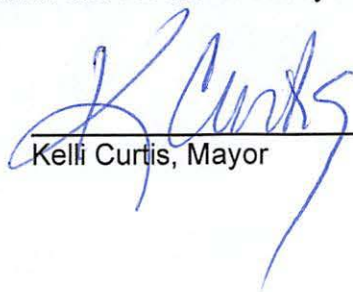
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Section 3. If any provision of this ordinance or its application to any person or circumstance is held invalid, the remainder of the ordinance or the application of the provision to other persons or circumstances is not affected.

Section 4. This ordinance shall be in force and effect five days from and after its passage by the Kirkland City Council and publication, as required by law.

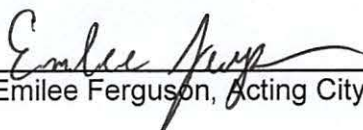
Passed by majority vote of the Kirkland City Council in open meeting this 17th day of June, 2025.

Signed in authentication thereof this 17th day of June, 2025.



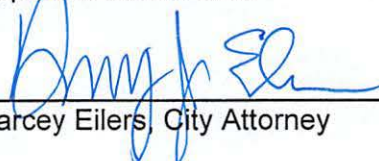
Kelli Curtis, Mayor

Attest:



Emilee Ferguson, Acting City Clerk

Approved as to Form:



Darcey Eilers, City Attorney

PUBLICATION SUMMARY
OF ORDINANCE NO. 4908

AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE BIENNIAL BUDGET FOR 2025-2026.

1 SECTION 1. Adopts the June 2025 adjustments to the City of Kirkland 2025-2026
2 Biennial Budget. Summarizes, the totals of estimated revenues and appropriations for each
3 separate fund and the aggregate totals for all such funds combined.
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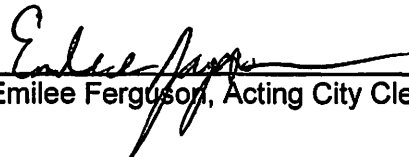
5 SECTION 2. Sets the total number of Citywide Full Time Equivalent (FTE) positions.
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7 SECTION 3. Provides a severability clause for the ordinance.
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9 SECTION 4. Authorizes publication of the ordinance by summary and establishes the
10 effective date as five days after publication of summary.
11

12 The full text of this Ordinance will be mailed without charge to any person upon request
13 made to the City Clerk for the City of Kirkland. The Ordinance was passed by the Kirkland City
14 Council at its meeting on the 17th day of June, 2025.
15

16 I certify that the foregoing is a summary of Ordinance O- 4908 approved by the Kirkland
17 City Council for summary publication.


Emilee Ferguson, Acting City Clerk