

ORDINANCE NO. 4125

AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE BIENNIAL BUDGET FOR 2007-2008.

WHEREAS, the Kirkland City Council conducted a duly noticed public hearing on November 20, 2007, to take public comment with respect to the proposed adjustments to the Biennial Budget of the City of Kirkland for 2007-2008 and all persons wishing to be heard were heard; and

NOW, THEREFORE, the City Council of the City of Kirkland do ordain as follows:

Section 1. Mid-biennial adjustments to the Biennial Budget of the City of Kirkland for 2007-2008 are hereby adopted.

Section 2. In summary form, modifications to the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are as follows:

<u>Funds</u>	<u>Current Budget</u>	<u>Adjustments</u>	<u>Revised Budget</u>
General	111,135,934	2,380,010	113,515,944
Lodging Tax	398,214	96,968	495,182
Street Operating	9,233,791	358,621	9,592,412
Cemetery Operating	337,514	(805)	336,709
Parks Maintenance	1,959,973	184,293	2,144,266
Recreation Revolving	2,147,201	(35,863)	2,111,338
Facilities Maintenance	8,917,749	148,575	9,066,324
Contingency	3,193,826	(253,036)	2,940,790
Cemetery Improvement	550,473	(973)	549,500
Impact Fees	4,002,831	(292,894)	3,709,937
Park & Municipal Reserve	11,426,772	1,264,426	12,691,198
Off-Street Parking Reserve	69,564	0	69,564
Tour Dock	93,211	6,024	99,235
Street Improvement	2,600,998	621,267	3,222,265
Grant Control Fund	285,873	(38)	285,835
Excise Tax Capital Improvement	21,642,983	448,073	22,091,056
Limited General Obligation Bonds	4,966,356	0	4,966,356
Unlimited General Obligation Bonds	3,256,779	(13,445)	3,243,334
L.I.D. Control	7,361	2,286	9,647
General Capital Projects	27,801,445	5,837,690	33,639,135
Grant Capital Projects	15,974,263	405,466	16,379,729
Water/Sewer Operating	38,467,206	4,664	38,471,870
Water/Sewer Debt Service	3,756,868	2,120	3,758,988
Utility Capital Projects	16,360,710	944,860	17,305,570
Surface Water Management	11,784,790	309,783	12,094,573
Surface Water Capital Projects	10,093,676	47,000	10,140,676

<u>Funds</u>	<u>Current Budget</u>	<u>Adjustments</u>	<u>Revised Budget</u>
Solid Waste	17,062,870	170,452	17,233,322
Equipment Rental	12,262,223	103,131	12,365,354
Information Technology	10,130,815	637,138	10,767,953
Firefighter's Pension	1,381,860	865	1,382,725
	351,304,129	13,376,658	364,680,787


Section 3. This ordinance shall be in force and effect five days from and after its passage by the Kirkland City Council and publication, as required by law.

Passed by majority vote of the Kirkland City Council in open meeting this 11th day of December, 2007.

Signed in authentication thereof this 11th day of December, 2007.


MAYOR

Attest:


City Clerk

Approved as to Form:


City Attorney