

ORDINANCE NO. 4104

AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE BIENNIAL BUDGET FOR 2007-2008.

WHEREAS, the City Council finds that the proposed adjustments to the Biennial Budget for 2007-2008 reflects revenues and expenditures that are intended to ensure the provision of vital municipal services at acceptable levels;

NOW, THEREFORE, the City Council of the City of Kirkland do ordain as follows:

Section 1. Midyear 2007 adjustments to the Biennial Budget of the City of Kirkland for 2007-2008 are hereby adopted.

Section 2. In summary form, modifications to the totals of estimate revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are as follows:

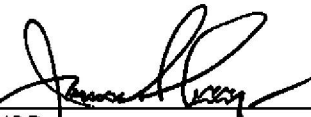
<u>Funds</u>	<u>Current Budget</u>	<u>Adjustments</u>	<u>Revised Budget</u>
General	110,077,857	1,058,077	111,135,934
Lodging Tax	398,214	0	398,214
Street Operating	9,163,791	70,000	9,233,791
Cemetery Operating	337,514	0	337,514
Parks Maintenance	1,959,973	0	1,959,973
Recreation Revolving	2,141,701	5,500	2,147,201
Facilities Maintenance	8,917,749	0	8,917,749
Contingency	3,193,826	0	3,193,826
Cemetery Improvement	550,473	0	550,473
Impact Fees	4,002,831	0	4,002,831
Park & Municipal Reserve	11,426,772	0	11,426,772
Off-Street Parking Reserve	69,564	0	69,564
Tour Dock	93,211	0	93,211
Street Improvement	2,600,998	0	2,600,998
Grant Control Fund	285,873	0	285,873
Excise Tax Capital Improvement	21,642,983	0	21,642,983
Limited General Obligation Bonds	4,966,356	0	4,966,356
Unlimited General Obligation Bonds	3,256,779	0	3,256,779
L.I.D. Control	7,361	0	7,361
General Capital Projects	27,112,151	689,294	27,801,445
Grant Capital Projects	15,974,263	0	15,974,263
Water/Sewer Operating	38,467,206	0	38,467,206
Water/Sewer Debt Service	3,756,868	0	3,756,868
Utility Capital Projects	16,360,710	0	16,360,710
Surface Water Management	11,784,790	0	11,784,790
Surface Water Capital Projects	10,093,676	0	10,093,676
Solid Waste	17,062,870	0	17,062,870

<u>Funds</u>	<u>Revised Budget</u>		<u>Revised Budget</u>
Equipment Rental	12,262,223	0	12,262,223
Information Technology	10,130,815	0	10,130,815
Firefighter's Pension	1,381,860	0	1,381,860
	349,481,258	1,822,871	351,304,129

Section 3. This ordinance shall be in force and effect five days from and after its passage by the Kirkland City Council and publication, as required by law.


Passed by majority vote of the Kirkland City Council in open meeting this 19th day of June, 2007.

Signed in authentication thereof this 19th day of June, 2007.



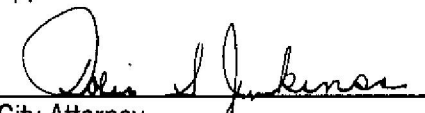
 MAYOR

Attest:



 City Clerk

Approved as to Form:



 City Attorney