

ORDINANCE 4092

AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE BIENNIAL BUDGET FOR 2007-2008.

WHEREAS, the City Council finds that the proposed adjustments to the Biennial Budget for 2007-2008 reflects revenues and expenditures that are intended to ensure the provision of vital municipal services at acceptable levels;

NOW, THEREFORE, the City Council of the City of Kirkland do ordain as follows:

Section 1. April 2007 adjustments to the Biennial Budget of the City of Kirkland for 2007-2008 are hereby adopted.

Section 2. In summary form, modifications to the totals of estimate revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are as follows:

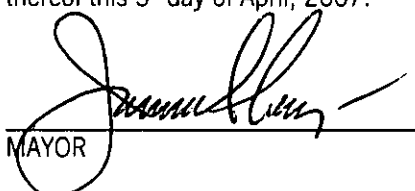
<u>Funds</u>	<u>Current Budget</u>	<u>Adjustments</u>	<u>Revised Budget</u>
General	107,829,861	2,247,996	110,077,857
Lodging Tax	390,814	7,400	398,214
Street Operating	8,867,461	296,330	9,163,791
Cemetery Operating	337,514	0	337,514
Parks Maintenance	1,959,973	0	1,959,973
Recreation Revolving	2,141,701	0	2,141,701
Facilities Maintenance	8,900,070	17,679	8,917,749
Contingency	3,193,826	0	3,193,826
Cemetery Improvement	550,473	0	550,473
Impact Fees	4,002,831	0	4,002,831
Park & Municipal Reserve	11,426,772	0	11,426,772
Off-Street Parking Reserve	69,564	0	69,564
Tour Dock	93,211	0	93,211
Street Improvement	2,600,998	0	2,600,998
Grant Control Fund	285,873	0	285,873
Excise Tax Capital Improvement	21,888,649	(245,666)	21,642,983
Limited General Obligation Bonds	4,966,356	0	4,966,356
Unlimited General Obligation Bonds	3,256,779	0	3,256,779
L.I.D. Control	7,361	0	7,361
General Capital Projects	16,332,109	10,780,042	27,112,151
Grant Capital Projects	3,968,636	12,005,627	15,974,263
Water/Sewer Operating	38,218,307	248,899	38,467,206
Water/Sewer Debt Service	3,756,868	0	3,756,868
Utility Capital Projects	13,129,385	3,231,325	16,360,710
Surface Water Management	11,636,958	147,832	11,784,790
Surface Water Capital Projects	7,986,988	2,106,688	10,093,676
Solid Waste	17,062,870	0	17,062,870

<u>Funds</u>	<u>Current Budget</u>	<u>Adjustments</u>	<u>Revised Budget</u>
Equipment Rental	12,262,223	0	12,262,223
Information Technology	9,841,040	289,775	10,130,815
Firefighter's Pension	1,381,860	0	1,381,860
	<u>318,347,331</u>	<u>31,133,927</u>	<u>349,481,258</u>

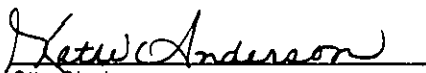
Section 3. This ordinance shall be in force and effect five days from and after its passage by the Kirkland City Council and publication, as required by law.

Passed by majority vote of the Kirkland City Council in open meeting this 3rd day of April, 2007.


Signed in authentication thereof this 3rd day of April, 2007.


MAYOR

Attest:


City Clerk

Approved as to Form:


City Attorney