

ORDINANCE NO. 4054

AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE BIENNIAL BUDGET FOR 2005-2006.

WHEREAS, the City Council finds that the proposed adjustments to the Biennial Budget for 2005-2006 reflects revenues and expenditures that are intended to ensure the provision of vital municipal services at acceptable levels;

NOW, THEREFORE, the City Council of the City of Kirkland do ordain as follows:

Section 1. 2006 mid-year adjustments to the Biennial Budget of the City of Kirkland for 2005-2006 are hereby adopted.

Section 2. In summary form, modifications to the totals of estimate revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are as follows:

<u>Funds</u>	<u>Current Budget</u>	<u>Adjustments</u>	<u>Revised Budget</u>
General	98,887,161	284,439	99,171,600
Lodging Tax	397,713	0	397,713
Street Operating	8,395,015	3,690	8,398,705
Cemetery Operating	311,728	0	311,728
Parks Maintenance	1,782,051	2,100	1,784,151
Recreation Revolving	1,850,967	0	1,850,967
Facilities Maintenance	8,448,324	1,665	8,449,989
Contingency	2,357,321	0	2,357,321
Cemetery Improvement	493,195	0	493,195
Impact Fees	3,456,512	0	3,456,512
Park & Municipal Reserve	10,802,759	0	10,802,759
Off-Street Parking Reserve	84,564	0	84,564
Tour Dock	210,913	0	210,913
Street Improvement	4,828,747	(1,737,500)	3,091,247
Grant Control Fund	339,501	97,500	437,001
Excise Tax Capital Improvement	14,018,435	0	14,018,435
Limited General Obligation Bonds	3,287,354	0	3,287,354
Unlimited General Obligation Bonds	3,236,949	0	3,236,949
L.I.D. Control	16,221	0	16,221
General Capital Projects	28,423,478	0	28,423,478
Grant Capital Projects	17,414,755	0	17,414,755
Water/Sewer Operating	35,135,377	329,180	35,464,557
Water/Sewer Debt Service	3,728,096	0	3,728,096
Utility Capital Projects	17,300,781	(102,200)	17,198,581
Surface Water Management	9,952,316	(108,927)	9,843,389
Surface Water Capital Projects	4,256,962	0	4,256,962
Solid Waste	15,639,441	0	15,639,441

<u>Funds</u>	Current Budget	Adjustments	Revised Budget
Equipment Rental	12,361,152	1,200	12,362,352
Information Technology	8,379,413	11,870	8,391,283
Firefighter's Pension	1,146,129	0	1,146,129
	316,943,330	(1,216,983)	315,726,347

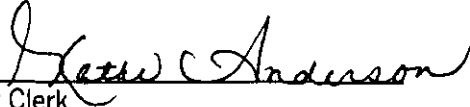
Section 3. This ordinance shall be in force and effect five days from and after its passage by the Kirkland City Council and publication, as required by law.

Passed by majority vote of the Kirkland City Council in open meeting this 18th day of July, 2006.

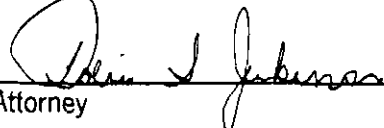
Signed in authentication thereof this 18th day of July, 2006.


MAYOR

Attest:


City Clerk

Approved as to Form:


City Attorney