

ORDINANCE O-4893

AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE BIENNIAL BUDGET FOR 2023-2024.

1 WHEREAS, the City Council finds that the proposed
 2 adjustments to the Biennial Budget for 2023-2024 reflect revenues and
 3 expenditures that are intended to ensure the provision of vital municipal
 4 services at acceptable levels.

5
 6 NOW, THEREFORE, the City Council of the City of Kirkland do
 7 ordain as follows:

8
 9 Section 1. The December 2024 adjustments to the Biennial
 10 Budget of the City of Kirkland for 2023-2024 are hereby adopted.

11 Section 2. In summary form, the totals of estimated revenues
 12 and appropriations for each separate fund and the aggregate totals for
 13 all such funds combined are as follows:
 14

Funds	Current Budget	Appropriation Adjustments	Revised Budget
General	307,628,897	2,702,917	310,331,814
Lodging Tax	942,728	10,000	952,728
Street Operating	29,150,829	500,000	29,650,829
Development Services	55,653,264	(33,581)	55,619,683
Cemetery Operating	1,421,877	-	1,421,877
Parks Maintenance	2,776,343	-	2,776,343
Park Levy	11,237,199	35,000	11,272,199
Contingency	6,959,697	-	6,959,697
Impact Fees	8,270,086	-	8,270,086
Excise Tax Capital Improvement	40,445,307	-	40,445,307
Limited General Obligation Bonds	13,115,843	-	13,115,843
Unlimited General Obligation Bonds	-	-	-
General Capital Projects	104,295,188	2,100,867	106,396,055
Transportation Capital Projects	142,910,930	896,287	143,807,217
Water/Sewer Operating	82,068,293	-	82,068,293
Water/Sewer Debt Service	687,971	-	687,971
Utility Capital Projects	53,815,842	-	53,815,842
Surface Water Management	34,020,882	576,834	34,597,716
Surface Water Capital Projects	28,146,960	612,721	28,759,681
Solid Waste	61,815,207	-	61,815,207
Health Benefits	25,415,968	-	25,415,968
Equipment Rental	22,202,501	-	22,202,501
Information Technology	21,594,719	15,000	21,609,719
Facilities Maintenance	17,119,868	-	17,119,868
Firefighter's Pension	1,685,562	-	1,685,562
Total All Funds	1,073,381,961	7,416,045	1,080,798,006

15 Section 3. The total number of Citywide Full Time Equivalent
 16 (FTE) positions is 761.00, across all funds and departments.
 17

18 Section 4. This ordinance shall be in force and effect five days
19 from and after its passage by the Kirkland City Council and publication
20 pursuant to Section 1.08.017, Kirkland Municipal Code in the summary
21 form attached to the original of this ordinance and by this reference
22 approved by the City Council.
23

24 Passed by majority vote of the Kirkland City Council in open
25 meeting this 10th day of December, 2024.
26

27 Signed in authentication thereof this 10th day of December,
28 2024.



Kelli Curtis, Mayor

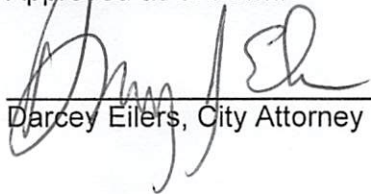
Attest:



Elizabeth Adkisson, Acting City Clerk

Publication Date: December 16, 2024

Approved as to Form:



Darcey Eilers, City Attorney

PUBLICATION SUMMARY
OF ORDINANCE NO. 4893

AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE
BIENNIAL BUDGET FOR 2023-2024.

1 SECTION 1. Adjusts the 2023-2024 Biennial Budget of the City
2 of Kirkland.
3

4 SECTION 2. Sets forth, in summary form, the totals of
5 estimated revenues and appropriations for each separate fund and the
6 aggregate totals for all such funds combined.
7

8 SECTION 3. States the total number of citywide full time
9 equivalent positions.
10

11 SECTION 4. Authorizes publication of the ordinance by
12 summary, which summary is approved by the City Council pursuant to
13 Section 1.08.017 Kirkland Municipal Code and establishes the effective
14 date as five days after publication of summary.
15

16 The full text of this Ordinance will be mailed without charge to
17 any person upon request made to the City Clerk for the City of Kirkland.
18 The Ordinance was passed by the Kirkland City Council at its meeting
19 on the 10th day of December, 2024.
20

21 I certify that the foregoing is a summary of Ordinance O-4893
22 approved by the Kirkland City Council for summary publication.



Elizabeth Adkisson, Acting City Clerk