

ORDINANCE O-4878

AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE BIENNIAL BUDGET FOR 2023-2024.

1           WHEREAS, the City Council finds that the proposed  
 2 adjustments to the Biennial Budget for 2023-2024 reflect revenues and  
 3 expenditures that are intended to ensure the provision of vital municipal  
 4 services at acceptable levels.

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 6           NOW, THEREFORE, the City Council of the City of Kirkland do  
 7 ordain as follows:

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 9           Section 1. The June 2024 adjustments to the Biennial Budget of  
 10 the City of Kirkland for 2023-2024 are hereby adopted.

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 12           Section 2. In summary form, the totals of estimated revenues  
 13 and appropriations for each separate fund and the aggregate totals for  
 14 all such funds combined are as follows:  
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Funds	Current Budget	Appropriation Adjustments	Revised Budget
General	306,687,113	941,784	307,628,897
Lodging Tax	942,728	-	942,728
Street Operating	29,121,822	29,007	29,150,829
Development Services	55,177,764	475,500	55,653,264
Cemetery Operating	1,421,877	-	1,421,877
Parks Maintenance	4,527,521	(1,751,178)	2,776,343
Park Levy	11,217,199	20,000	11,237,199
Contingency	6,959,697	-	6,959,697
Impact Fees	8,270,086	-	8,270,086
Excise Tax Capital Improvement	40,445,307	-	40,445,307
Limited General Obligation Bonds	13,115,843	-	13,115,843
Unlimited General Obligation Bonds	-	-	-
General Capital Projects	104,771,116	(475,928)	104,295,188
Transportation Capital Projects	141,307,870	1,603,060	142,910,930
Water/Sewer Operating	82,068,293	-	82,068,293
Water/Sewer Debt Service	687,971	-	687,971
Utility Capital Projects	54,882,723	(1,066,881)	53,815,842
Surface Water Management	33,800,882	220,000	34,020,882
Surface Water Capital Projects	26,364,681	1,782,279	28,146,960
Solid Waste	61,815,207	-	61,815,207
Health Benefits	25,415,968	-	25,415,968
Equipment Rental	22,121,993	80,508	22,202,501
Information Technology	21,538,111	56,608	21,594,719
Facilities Maintenance	17,119,868	-	17,119,868
Firefighter's Pension	1,685,562	-	1,685,562
<b>Total All Funds</b>	<b>1,071,467,202</b>	<b>-1,914,759</b>	<b>1,073,381,961</b>

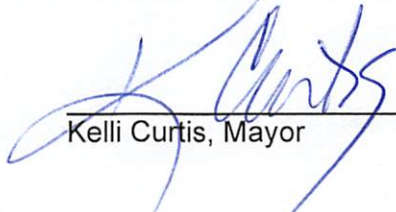
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 17           Section 3. The total number of Citywide Full-Time Equivalent  
 18 (FTE) and Limited-Term Equivalent (LTE) positions is 789.55, across all  
 19 funds and departments.

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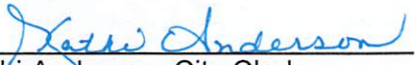
Section 4. This ordinance shall be in force and effect five days from and after its passage by the Kirkland City Council and publication pursuant to Section 1.08.017, Kirkland Municipal Code in the summary form attached to the original of this ordinance and by this reference approved by the City Council.

Passed by majority vote of the Kirkland City Council in open meeting this 18<sup>th</sup> day of June, 2024.

Signed in authentication thereof this 18<sup>th</sup> day of June, 2024.

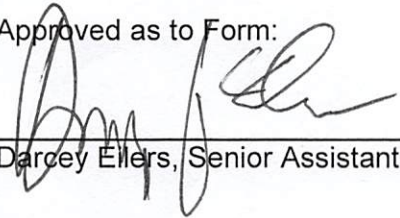
  
\_\_\_\_\_  
Kelli Curtis, Mayor

Attest:

  
\_\_\_\_\_  
Kathi Anderson, City Clerk

Approved as to Form:

Publication Date: June 24, 2024

  
\_\_\_\_\_  
Darcey Eilers, Senior Assistant City Attorney

PUBLICATION SUMMARY  
OF ORDINANCE NO. O-4878

AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE  
BIENNIAL BUDGET FOR 2023-2024.

1            SECTION 1. Adjusts the 2023-2024 Biennial Budget of the City  
2 of Kirkland.  
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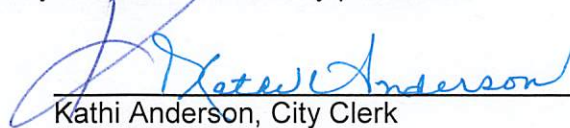
4            SECTION 2. Sets forth, in summary form, the totals of  
5 estimated revenues and appropriations for each separate fund and the  
6 aggregate totals for all such funds combined.  
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8            SECTION 3. States the total number of citywide full time  
9 equivalent positions.  
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11           SECTION 4. Authorizes publication of the ordinance by  
12 summary, which summary is approved by the City Council pursuant to  
13 Section 1.08.017 Kirkland Municipal Code and establishes the effective  
14 date as five days after publication of summary.  
15

16           The full text of this Ordinance will be mailed without charge to  
17 any person upon request made to the City Clerk for the City of Kirkland.  
18 The Ordinance was passed by the Kirkland City Council at its meeting  
19 on the 18<sup>th</sup> day of June, 2024.  
20

21           I certify that the foregoing is a summary of Ordinance No. 4878  
22 approved by the Kirkland City Council for summary publication.

  
Kathi Anderson, City Clerk