

ORDINANCE NO. 3916

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KIRKLAND FINDING THE EXISTENCE OF CONDITIONS NECESSITATING AN AMENDMENT TO BUDGETED REVENUES DURING THE BUDGETARY PERIOD COMMENCING JANUARY 1, 2003, AND AUTHORIZING THE EXPENDITURE OF SAME.

The City Council of the City of Kirkland do ordain as follows:

Section 1. The Kirkland City Council finds that the following sums so indicated are estimated to be in excess of budgeted revenues:

REVENUES

A. General Fund	
1. Intergovernmental	13,300
2. Other Financing Sources	<u>88,375</u>
Subtotal	101,675
B. Street Operating Fund	
1. Miscellaneous	<u>8,000</u>
Subtotal	8,000
C. Recreation Revolving Fund	
1. Other Financing Sources	<u>9,000</u>
Subtotal	9,000
D. General Capital Projects Fund	
1. Other Financing Sources	<u>86,130</u>
Subtotal	86,130
<b>TOTAL RESOURCES:</b>	<b><u>\$204,805</u></b>

From said revenue adjustments, the following expenditure adjustments during the 2003 budget period are authorized:

EXPENDITURES

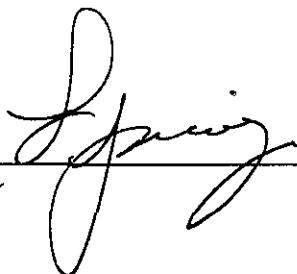
A. General Fund	
1. Salaries and Wages	11,952
2. Benefits	12,723
3. Other Services and Charges	<u>77,000</u>
Subtotal	101,675
B. Street Operating Fund	
1. Other Services and Charges	<u>8,000</u>
Subtotal	8,000

C. Recreation Revolving Fund	
1. Other Services and Charges	9,000
Subtotal	9,000
D. General Capital Projects Fund	
1. Capital Outlay	86,130
Subtotal	86,130
<b>TOTAL EXPENDITURES:</b>	<b><u>\$204,805</u></b>

Section 2. This Ordinance shall be in force and effect five days from and after its passage by the Kirkland City Council and posting or publication, as required by law.

Passed by majority vote of the Kirkland City Council in open meeting this 9th day of December, 2003.

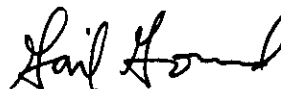
Signed in authentication thereof this 9<sup>th</sup> day of December, 2003.

  
 \_\_\_\_\_  
 Mayor

Attest:

  
 \_\_\_\_\_  
 City Clerk

Approved as to form:

  
 \_\_\_\_\_  
 City Attorney