RESOLUTION R-5622

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KIRKLAND SETTING POLICY PRINCIPLES FOR PRIORITIZATION IN THE 2025-2030 CAPITAL IMPROVEMENT PROGRAM.

1 WHEREAS, the Transportation Element of the Kirkland 2 Comprehensive Plan represents a collaboration between community 3 members, staff and the City Council to develop a long-term vision for 4 the City of Kirkland's growth over the next 20 years; and

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6 WHEREAS, the City Council has adopted eleven goals for the 7 City that articulate key policies and service priorities, and guide the 8 allocation of resources for Kirkland through the budget and capital 9 improvement programs; and

WHEREAS, the City Council desires to retain a high quality of
life in Kirkland, including realizing the new goods, services, housing
opportunities and economic development potential that comes from
growth in the community; and

WHEREAS, the City Work Program is a fundamental tool for the
sustainable allocation of resources to meet the needs and expectations
of Kirkland community members; and

WHEREAS, the 2025-2030 Capital Improvements Plan provides
 an opportunity for public investments over the next six years that
 continue the City's progress towards meeting these goals.

NOW, THEREFORE, be it resolved by the City Council of the
 City of Kirkland as follows:

27 Section 1. The Kirkland City Council endorses development of
 a 2025-2030 Capital Improvement Program to maximize the benefit to
 the community within the given level of funding prioritized according to
 the following principles:

 a. Complete capital projects from the 2023-2024 City Work Plan, including the Safer Routes to School Plans, Active Transportation Plan and Vision Zero priority projects funded by the Transportation Benefit District and related revenues.

- b. Complete public safety capital investments that implement voter-approved 2018 Police Proposition 1 and 2020 Fire Proposition 1.
- c. Identify and complete utility and transportation projects
 necessary to ensure the success of WSDOT and Sound Transit
 investments in I-405 and Kirkland.
- 42 d. Complete transportation capacity projects necessary to achieve
 43 the City's land-use and sustainability goals in growing areas.

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- e. Invest in transportation projects according to the priorities contained in the 2024 Transportation Strategic Plan and other adopted transportation planning documents.
- f. Invest in parks projects that maintain current facilities and that increase active recreation opportunities throughout the City to meet the needs of a growing population.

g. Invest in water, sewer, and stormwater projects according to the priorities and regulatory requirements contained in the adopted utility strategic plans.

- h. Invest in sustainable and proactive plans to maintain and
 replace critical city and facility infrastructure.
 - i. Create measurable progress towards achieving the City Council's eleven goals.

Passed by majority vote of the Kirkland City Council in open meeting this 2nd day of April, 2024.

Signed in authentication thereof this 2nd day of April, 2024.

Kelli Curtis, Mayor

Attest:

Kathi Anderson.