

ORDINANCE NO. 3876

AN ORDINANCE OF THE CITY OF KIRKLAND, WASHINGTON, ADOPTING THE BUDGET FOR THE YEAR 2003.

WHEREAS, a public hearing to consider the proposed budget for the City of Kirkland for the year 2003 was duly and properly held on November 19, 2002, all in accordance with the law; and

WHEREAS, following said hearing, the City Council did approve and authorize such adjustments and changes as it deemed it necessary and proper and determined the allowances in each item, department, classification, and fund;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Kirkland as follows:

Section 1. The budget for the City of Kirkland in the form and content as attached to the original copy of this ordinance is by this reference adopted and approved as the budget for the year 2003.

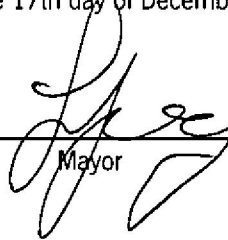
Section 2. In summary form, the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are as follows:

| <u>Funds</u>                       | <u>Estimated Revenues</u> | <u>Appropriations</u> |
|------------------------------------|---------------------------|-----------------------|
| General                            | 39,466,499                | 39,466,499            |
| Lodging Tax                        | 152,950                   | 152,950               |
| Street Operating                   | 3,934,429                 | 3,934,429             |
| Cemetery Operating                 | 196,713                   | 196,713               |
| Parks Maintenance                  | 710,828                   | 710,828               |
| Recreation Revolving               | 876,769                   | 876,769               |
| Facilities Maintenance             | 4,569,695                 | 4,569,695             |
| Contingency                        | 2,523,257                 | 2,523,257             |
| Cemetery Improvement               | 376,511                   | 376,511               |
| Impact Fees                        | 1,997,694                 | 1,997,694             |
| Park & Municipal Reserve           | 10,286,271                | 10,286,271            |
| Off-Street Parking Reserve         | 272,564                   | 272,564               |
| Tour Dock                          | 157,503                   | 157,503               |
| Street Improvement                 | 4,531,824                 | 4,531,824             |
| Grant Control Fund                 | 326,162                   | 326,162               |
| Excise Tax Capital Improvement     | 9,261,871                 | 9,261,871             |
| Limited General Obligation Bonds   | 1,919,722                 | 1,919,722             |
| Unlimited General Obligation Bonds | 1,852,096                 | 1,852,096             |
| L.I.D. Control                     | 33,447                    | 33,447                |
| General Capital Projects           | 18,625,723                | 18,625,723            |
| Grant Capital Projects             | 2,418,000                 | 2,418,000             |
| Water/Sewer Operating              | 17,105,627                | 17,105,627            |
| Water/Sewer Debt Service           | 2,204,182                 | 2,204,182             |
| Utility Capital Projects           | 9,118,337                 | 9,118,337             |
| Surface Water Management           | 3,329,918                 | 3,329,918             |
| Surface Water Capital Projects     | 1,247,195                 | 1,247,195             |
| Solid Waste                        | 8,502,042                 | 8,502,042             |
| Equipment Rental                   | 7,979,664                 | 7,979,664             |
| Information Technology             | 2,689,909                 | 2,689,909             |
| Firefighter's Pension              | 1,011,041                 | 1,011,041             |
|                                    | 157,678,443               | 157,678,443           |


Section 3. This ordinance shall be in force and take effect five days from and after its passage by the Council and posting or publication as required by law.

PASSED by the City Council in special regular session on the 17th day of December, 2002.

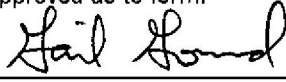
SIGNED in authentication thereof on the 17th day of December 2002.

  
\_\_\_\_\_  
Mayor

Attest:

  
\_\_\_\_\_  
City Clerk

Approved as to form:

  
\_\_\_\_\_  
City Attorney