

ORDINANCE NO. 3876

AN ORDINANCE OF THE CITY OF KIRKLAND, WASHINGTON, ADOPTING THE BUDGET FOR THE YEAR 2003.

WHEREAS, a public hearing to consider the proposed budget for the City of Kirkland for the year 2003 was duly and properly held on November 19, 2002, all in accordance with the law; and

WHEREAS, following said hearing, the City Council did approve and authorize such adjustments and changes as it deemed it necessary and proper and determined the allowances in each item, department, classification, and fund;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Kirkland as follows:

Section 1. The budget for the City of Kirkland in the form and content as attached to the original copy of this ordinance is by this reference adopted and approved as the budget for the year 2003.

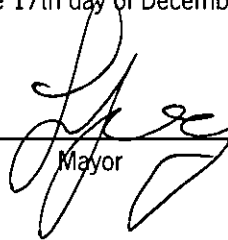
Section 2. In summary form, the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are as follows:

<u>Funds</u>	<u>Estimated Revenues</u>	<u>Appropriations</u>
General	39,466,499	39,466,499
Lodging Tax	152,950	152,950
Street Operating	3,934,429	3,934,429
Cemetery Operating	196,713	196,713
Parks Maintenance	710,828	710,828
Recreation Revolving	876,769	876,769
Facilities Maintenance	4,569,695	4,569,695
Contingency	2,523,257	2,523,257
Cemetery Improvement	376,511	376,511
Impact Fees	1,997,694	1,997,694
Park & Municipal Reserve	10,286,271	10,286,271
Off-Street Parking Reserve	272,564	272,564
Tour Dock	157,503	157,503
Street Improvement	4,531,824	4,531,824
Grant Control Fund	326,162	326,162
Excise Tax Capital Improvement	9,261,871	9,261,871
Limited General Obligation Bonds	1,919,722	1,919,722
Unlimited General Obligation Bonds	1,852,096	1,852,096
L.I.D. Control	33,447	33,447
General Capital Projects	18,625,723	18,625,723
Grant Capital Projects	2,418,000	2,418,000
Water/Sewer Operating	17,105,627	17,105,627
Water/Sewer Debt Service	2,204,182	2,204,182
Utility Capital Projects	9,118,337	9,118,337
Surface Water Management	3,329,918	3,329,918
Surface Water Capital Projects	1,247,195	1,247,195
Solid Waste	8,502,042	8,502,042
Equipment Rental	7,979,664	7,979,664
Information Technology	2,689,909	2,689,909
Firefighter's Pension	1,011,041	1,011,041
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	157,678,443	157,678,443

Section 3. This ordinance shall be in force and take effect five days from and after its passage by the Council and posting or publication as required by law.

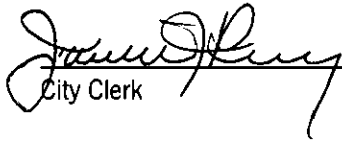
PASSED by the City Council in special regular session on the 17th day of December, 2002.

SIGNED in authentication thereof on the 17th day of December 2002.



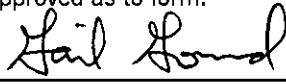
Mayor

Attest:



City Clerk

Approved as to form:



City Attorney