

ORDINANCE NO. 3871

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KIRKLAND FINDING THE EXISTENCE OF CONDITIONS NECESSITATING AN AMENDMENT TO BUDGETED REVENUES DURING THE BUDGETARY PERIOD COMMENCING JANUARY 1, 2002, AND AUTHORIZING THE EXPENDITURE OF SAME.

The City Council of the City of Kirkland do ordain as follows:

Section 1. The Kirkland City Council finds that the following sums so indicated are estimated to be in excess of budgeted revenues:

REVENUES

A. General Fund		
1. Intergovernmental		<u>17,156</u>
Subtotal		17,156
B. Park and Municipal Reserve Fund		
1. Other Financing Sources		<u>225,000</u>
Subtotal		225,000
C. Grant Control		
1. Intergovernmental		<u>6,475</u>
Subtotal		6,475
	TOTAL RESOURCES:	<u>\$248,631</u>

From said revenue adjustments, the following expenditure adjustments during the 2002 budget period are authorized:


EXPENDITURES

A. General Fund		
1. Salaries and Wages		13,988
2. Supplies		2,559
3. Other Services and Charges		<u>609</u>
Subtotal		17,156
B. Park and Municipal Reserve Fund		
1. Capital Outlay		<u>225,000</u>
Subtotal		225,000
C. Grant Control		
1. Supplies		475
2. Other Services and Charges		<u>6,000</u>
Subtotal		6,475
	TOTAL EXPENDITURES:	<u>\$248,631</u>

Section 2. This Ordinance shall be in force and effect five days from and after its passage by the Kirkland City Council and posting or publication, as required by law.

PASSED by majority vote of the Kirkland City Council in regular open session this 17th day of December, 2002.

Signed in authentication thereof this 17th day of December, 2002.



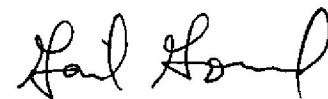
Mayor

Attest:



City Clerk

Approved as to form:



City Attorney