

ORDINANCE O-4867

AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE BIENNIAL BUDGET FOR 2023-2024.

1 WHEREAS, the City Council finds that the proposed
 2 adjustments to the Biennial Budget for 2023-2024 reflect revenues and
 3 expenditures that are intended to ensure the provision of vital municipal
 4 services at acceptable levels.

5
 6 NOW, THEREFORE, the City Council of the City of Kirkland do
 7 ordain as follows:

8
 9 Section 1. The December 2023 adjustments to the Biennial
 10 Budget of the City of Kirkland for 2023-2024 are hereby adopted.

11
 12 Section 2. In summary form, the totals of estimated revenues
 13 and appropriations for each separate fund and the aggregate totals for
 14 all such funds combined are as follows:

Funds	Current Budget	Adjustments	Revised Budget
General	304,730,502	1,956,611	306,687,113
Lodging Tax	935,728	7,000	942,728
Street Operating	29,021,822	100,000	29,121,822
Development Services	54,304,957	872,807	55,177,764
Cemetery Operating	1,421,877		1,421,877
Parks Maintenance	4,527,521		4,527,521
Park Levy	9,395,863	1,821,336	11,217,199
Contingency	6,959,697		6,959,697
Impact Fees	7,798,576	471,510	8,270,086
Excise Tax Capital Improvement	40,445,307		40,445,307
Limited General Obligation Bonds	13,115,843		13,115,843
Unlimited General Obligation Bonds	-		-
General Capital Projects	102,791,157	1,979,959	104,771,116
Transportation Capital Projects	140,930,037	377,833	141,307,870
Water/Sewer Operating	82,068,293		82,068,293
Water/Sewer Debt Service	687,971		687,971
Utility Capital Projects	54,882,723		54,882,723
Surface Water Management	33,800,882		33,800,882
Surface Water Capital Projects	23,010,384	3,354,297	26,364,681
Solid Waste	61,815,207		61,815,207
Health Benefits	25,415,968		25,415,968
Equipment Rental	22,078,993	43,000	22,121,993
Information Technology	21,535,101	3,010	21,538,111
Facilities Maintenance	17,029,992	89,876	17,119,868
Firefighter's Pension	1,685,562		1,685,562
Total All Funds	1,060,389,963	11,077,239	1,071,467,202

15
 16 Section 3. The total number of Citywide Full Time Equivalent
 17 (FTE) positions is 772.25, across all funds and departments.

18
 19 Section 4. This ordinance shall be in force and effect five days
 20 from and after its passage by the Kirkland City Council and publication

21 pursuant to Section 1.08.017, Kirkland Municipal Code in the summary
22 form attached to the original of this ordinance and by this reference
23 approved by the City Council.
24

25 Passed by majority vote of the Kirkland City Council in open
26 meeting this 12th day of December, 2023.
27

28 Signed in authentication thereof this 12th day of December,
29 2023.


Penny Sweet, Mayor

Attest:


Kathi Anderson, City Clerk

Publication Date: December 18, 2023

Approved as to Form:


Kevin Raymond, City Attorney

PUBLICATION SUMMARY
OF ORDINANCE NO. O-4867

AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE
BIENNIAL BUDGET FOR 2023-2024.

SECTION 1. Adjusts the 2023-2024 Biennial Budget of the City
of Kirkland.

SECTION 2. Sets forth, in summary form, the totals of
estimated revenues and appropriations for each separate fund and the
aggregate totals for all such funds combined.

SECTION 3. States the total number of citywide full time
equivalent positions.

SECTION 4. Authorizes publication of the ordinance by
summary, which summary is approved by the City Council pursuant to
Section 1.08.017 Kirkland Municipal Code and establishes the effective
date as five days after publication of summary.

The full text of this Ordinance will be mailed without charge to
any person upon request made to the City Clerk for the City of Kirkland.
The Ordinance was passed by the Kirkland City Council at its meeting
on the 12th day of December, 2023.

I certify that the foregoing is a summary of Ordinance No. 4867
approved by the Kirkland City Council for summary publication.



Kathi Anderson, City Clerk