

ORDINANCE NO. 4864

AN ORDINANCE OF THE CITY OF KIRKLAND RELATING TO COMPREHENSIVE PLANNING AND LAND USE AND AMENDING THE COMPREHENSIVE PLAN ORDINANCE 4828, AS AMENDED, TO UPDATE CHAPTER VI – LAND USE, CHAPTER X – PARKS, RECREATION AND OPEN SPACE, CHAPTER XIII – CAPITAL FACILITIES, CHAPTER XV.C – BRIDLE TRAILS NEIGHBORHOOD, CHAPTER XV.D – MOSS BAY NEIGHBORHOOD, ADOPTING LEGISLATIVE REZONES, AMENDING THE CITY OF KIRKLAND ZONING MAP, ORDINANCE 4856 AS AMENDED, TO ENSURE THE ZONING MAP CONFORMS TO THE COMPREHENSIVE PLAN AND THE CITY COMPLIES WITH THE GROWTH MANAGEMENT ACT, AND APPROVING A SUMMARY FOR PUBLICATION, FILE NO. CAM23-00022.

1 WHEREAS, the City Council has received a recommendation
2 for approval from the Kirkland Planning Commission to amend certain
3 portions of the Comprehensive Plan for the City, Ordinance 4828, as
4 amended, to ensure the Zoning Map conforms to the Comprehensive
5 Plan and the City complies with the Growth Management Act, as set
6 forth in the report and recommendation of the Planning Commission
7 dated November 28, 2023, and bearing Kirkland Planning and Building
8 Department File No. CAM23-00022; and
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10 WHEREAS, prior to making the recommendation the Planning
11 Commission, following notice as required by RCW 35A.63.070, held a
12 public hearing on November 9, 2023, regarding the amendment
13 proposals and considered the comments received at the hearing; and
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15 WHEREAS, pursuant to the State Environmental Policy Act
16 (SEPA), there has accompanied the legislative proposal and
17 recommendation through the entire consideration process a SEPA
18 Addendum to the City of Kirkland 2015 Comprehensive Plan Update
19 Draft and Final Environmental Impact Statement (FEIS), that was issued
20 by the responsible official pursuant to WAC 197-11-340 and WAC
21 197-11-625 on November 17, 2023; and
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23 WHEREAS, in a public meeting on December 12, 2023, the City
24 Council considered the environmental documents received from the
25 responsible official, together with the report and recommendation of the
26 Planning Commission; and
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28 WHEREAS, RCW 36.70A.130, requires the City to review all
29 amendments to the Comprehensive Plan concurrently and no more
30 frequently than once every year, with some exceptions; and
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32 WHEREAS, the Growth Management Act, RCW 36.70Z.130,
33 mandates that the City of Kirkland review, and if needed, revise its
34 official Zoning Map; and
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36 WHEREAS, the Zoning Map implements the Comprehensive
37 Plan (Ordinance 4828 as amended).
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NOW, THEREFORE, the City Council of the City of Kirkland do ordain as follows:

Section 1. Comprehensive Plan Text, Figures and Tables are amended: The Comprehensive Plan, Ordinance 4828, as amended, is amended as set forth in **Exhibits A-E** attached to this Ordinance and incorporated by reference. These amendments include the following:

Exhibit A: Replace Capital Facilities Plan Project Tables CF-5-10;

Exhibit B: Amend Land Use Map LU-1 for legislative changes in land use designation for the following parcels:

James G. Fisk parcel PIN 0825059182 (changes from LDR 5 to P (Park/Open Space); and

Houghton Park & Ride parcels PINs 0925059052, 0925059138, 0925059141, 1759700270, 1759700275, and 1759700330 (changes from LDR 5-8 to TOD (Transit Oriented Development));

Exhibit C: Amend Parks, Recreation and Open Space Element Figure PR-1 to reflect the legislative change in land use of the James G. Fisk parcel described in **Exhibit B**;

Exhibit D: Amend Moss Bay Neighborhood Plan figures: MB-4, MB-5, MB-6, MB-7, and MB-8 and image under Policy MB-7 to reflect changes in land use at the James G. Fisk parcel described in **Exhibit B**;

Exhibit E: Amend Bridle Trails Neighborhood Plan figure: BT-1 to reflect change in land use at the Houghton Park & Ride parcels described in **Exhibit B**;

Section 2. Zoning Map Amended: The official City of Kirkland Zoning Map as adopted by Ordinance 4856, as amended, is amended in accordance with the legislative rezones identified in **Exhibit F** attached to this Ordinance and incorporated by reference and to be consistent with the Comprehensive Plan.

Exhibit F: Zoning Map amendments: The Zoning Map is amended to be consistent with the Comprehensive Plan Land Use Map LU-1 by rezoning the parcel described in **Exhibit B** to the following zoning classification:

James G. Fisk parcel PIN 0825059182 (changes from RS 8.5 to P (Park/Open Space) zone); and

Section 3. Official Map Change: The Director of the Planning and Building Department is directed to amend the official City of Kirkland Zoning Map to conform with this ordinance, indicating thereon the date of the ordinance's passage.

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Section 4. If any section, subsection, sentence, clause, phrase, part or portion of this Ordinance, including those parts adopted by reference, is for any reason held to be invalid or unconstitutional by any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance.

Section 5. This Ordinance shall be in full force and effect five days from and after its passage by the City Council and publication, pursuant to Section 1.08.017, Kirkland Municipal Code in the summary form attached to the original of this Ordinance and by this reference approved by the City Council.

Section 6. A complete copy of this Ordinance shall be certified by the City Clerk, who shall then forward the certified copy to the King County Department of Assessments.

Passed by majority vote of the Kirkland City Council in open meeting this 12th day of December, 2023.

Signed in authentication thereof this 12th day of December, 2023.



Penny Sweet, Mayor

Attest:



Kathi Anderson, City Clerk

Publication Date: December 18, 2023

Approved as to Form:



Kevin Raymond, City Attorney

PUBLICATION SUMMARY
OF ORDINANCE NO. 4864

AN ORDINANCE OF THE CITY OF KIRKLAND RELATING TO COMPREHENSIVE PLANNING AND LAND USE AND AMENDING THE COMPREHENSIVE PLAN ORDINANCE 4828, AS AMENDED, TO UPDATE CHAPTER VI – LAND USE, CHAPTER X – PARKS, RECREATION AND OPEN SPACE, CHAPTER XIII – CAPITAL FACILITIES, CHAPTER XV.C – BRIDLE TRAILS NEIGHBORHOOD, CHAPTER XV.D – MOSS BAY NEIGHBORHOOD, ADOPTING LEGISLATIVE REZONES, AMENDING THE CITY OF KIRKLAND ZONING MAP, ORDINANCE 4856 AS AMENDED, TO ENSURE THE ZONING MAP CONFORMS TO THE COMPREHENSIVE PLAN AND THE CITY COMPLIES WITH THE GROWTH MANAGEMENT ACT, AND APPROVING A SUMMARY FOR PUBLICATION, FILE NO. CAM23-00022.

1 SECTION 1. Provides amendments to the Comprehensive
2 Plan Text, Figures and Tables amended in the Land Use, Parks
3 Recreation and Open Space, Capital Facilities, Bridle Trails
4 Neighborhood, Moss Bay Neighborhood Chapters attached to the
5 Ordinance and incorporated by reference.
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7 SECTION 2. Amendments the Zoning Map.
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9 SECTION 3. Directs the Director of the Planning and Building
10 Department to amend the Zoning Map.
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12 SECTION 4. Provides a severability clause for the ordinance.
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14 SECTION 5. Authorizes the publication of the ordinance by
15 summary, which summary is approved by the City Council pursuant to
16 Section 1.08.017 Kirkland Municipal Code and establishes the effective
17 date five days after publication of summary.
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19 SECTION 6. Establishes certification by the City Clerk and
20 notification of King County Department of Assessments.
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22 The full text of this Ordinance will be mailed without charge to
23 any person upon request made to the City Clerk for the City of Kirkland.
24 The Ordinance was passed by the Kirkland City Council at its meeting
25 on the 12th day of December, 2023.
26

27 I certify that the foregoing is a summary of Ordinance 4864
28 approved by the Kirkland City Council for summary publication.



Kathi Anderson, City Clerk

Table CF - 5
Capital Facilities Plan: Transportation Projects -- 2023-2035

SOURCES OF FUNDS

(Updated 11-30-23)

Revenue Type	Revenue Source	2023	2024	2025	2026	2027	2028	Six-Year Total	2029 - 2035
Local	Gas Tax	565,000	582,000	599,000	617,000	636,000	655,000	3,654,000	4,589,000
Local	Gas Tax (Transportation Package)	225,000	200,000	225,000	200,000	225,000	200,000	1,275,000	1,711,000
Local	Revenue Generating Regulatory License	270,000	270,000	270,000	270,000	270,000	270,000	1,620,000	2,310,000
Local	Real Estate Excise Tax 1 (REET 1)	1,917,680	1,872,500	1,887,875	1,481,000	2,130,000	1,487,913	10,776,968	10,694,000
Local	Real Estate Excise Tax 2 (REET 2)	3,336,500	3,277,995	3,327,517	3,084,448	3,463,474	1,092,087	17,582,021	10,694,000
Local	Street Levy	2,788,000	2,858,000	2,929,000	3,002,000	3,077,000	3,154,000	17,808,000	22,094,000
Local	Solid Waste	460,000	415,000	430,000	445,000	461,000	477,000	2,629,000	2,567,000
Local	Surface Water	460,000	500,000	500,000	500,000	500,000	200,000	2,660,000	4,278,000
Local	Impact Fees	2,000,000	2,000,000	1,900,000				5,900,000	8,556,000
External	Fee-in-Lieu	183,273						183,273	-
Local	General Fund	68,613						68,613	-
Local	Intrafund Project Transfers	687,076	500,000	1,200,000				2,387,076	-
Local	REET 1 Reserves	4,043,380						4,043,380	-
Local	REET 2 Reserves	8,708,380						8,708,380	-
Local	Debt		21,000,000					21,000,000	-
External	Unsecured Grants & External		1,566,500	2,872,000	7,000,000	714,000		12,152,500	27,242,000
External	Secured Grants	12,600,393	765,000					13,365,393	-
Undetermined	Funded Through NE 85th Station Area Plan Mechanisms			2,260,984		3,997,664	15,042,375	21,301,023	-
External	Developer (SAP)			14,326,852		2,509,471		16,836,323	-
Local	School Zone Safety Camera Reserve	1,500,000	1,500,000					3,000,000	-
	Subtotal 2023-2028 Fund Sources	39,754,295	37,306,995	32,728,228	16,599,448	17,983,609	22,578,375	166,950,950	94,735,000
Total Sources		39,754,295	37,306,995	32,728,228	16,599,448	17,983,609	22,578,375	166,950,950	94,735,000
						Total 2023 - 2035 Revenue			261,685,950

Use of Funds

CIP Project Number	Project Title	Included in Impact Fee calculation?	Capacity project for concurrency?	Funded in CIP						Six-Year Funded CIP 2023-2028	2029-2035 CIP Projects	Candidate Projects for Unanticipated Revenue
				2023	2024	2025	2026	2027	2028			
STC 00600	Annual Street Preservation Program	No - maintenance	No - maintenance	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 10,200,000	\$ 11,900,000	
STC 00601	120th Ave NE Roadway Rehabilitation	No - maintenance	No - maintenance	\$ 500,000	\$ 500,000	\$ 1,200,000				\$ 1,700,000		
STC 00603	Street Levy Street Preservation	No - maintenance	No - maintenance	\$ 2,488,000	\$ 2,558,000	\$ 2,629,000	\$ 2,702,000	\$ 2,777,000	\$ 2,854,000	\$ 16,008,000	\$ 22,321,000	
STC 00605	Totem Lake Roadway Repair	No - maintenance	No - maintenance	\$ 22,000						\$ 22,000		
STC 00608	Local Road Maintenance	No - maintenance	No - maintenance	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 300,000	\$ 350,000	
STC 05913	124th Ave NE Roadway Improvements (North Section) Construction	Yes R24	Yes	\$ 4,250,000						\$ 4,250,000		
STC 08000	Annual Striping Program	No - maintenance	No - maintenance	\$ 1,004,613	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 4,754,613	\$ 5,250,000	
STC 08311	100th Avenue NE Roadway Improvements - Design	Yes R10	Yes	\$ 71,234						\$ 71,234		
STC 08313	100th Avenue NE Roadway Improvements (North Section)	Yes R10	Yes	\$ 3,202,503						\$ 3,202,503		
STC 08314	100th Avenue NE Roadway Improvements (Mid-North Section)	Yes R10	Yes	\$ 3,522,187						\$ 3,522,187		
STC 08900	Juanita Drive Intersection and Safety Improvements	Yes R12	Yes	\$ 1,685,113	\$ 2,150,540					\$ 3,835,653		
STC 10700	NE 85th Street Ped/Bike Connection 114th Ave NE to 6th St	Yes	Yes	\$ 6,170,076						\$ 6,170,076		
STC 10800	NE 85th St and 6th St Westbound Transit Queue Jump	Yes	Yes	\$ 380,000						\$ 380,000		
STC 10900	NE 85th Street Eastbound Third Lane 120th Ave NE to 122nd Ave NE	Yes	Yes	\$ 1,275,000						\$ 1,275,000		
STC 11100	Preservation 124th Ave 132nd St to 144th St	No - maintenance	No - maintenance			\$ 2,915,517				\$ 2,915,517		
STC 99990	Regional Inter-Agency Coordination	No - not capacity	No - not capacity	\$ 682,000	\$ 82,000	\$ 82,000	\$ 82,000	\$ 82,000	\$ 82,000	\$ 1,092,000	\$ 574,000	
NMC 00621	Street Levy - Neighborhood Safety Program Improvements	No - safety	No - safety	\$ 550,000	\$ 350,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 1,500,000	\$ 1,050,000	
NMC 05700	Annual Sidewalk Maintenance Program	No - maintenance	No - maintenance	\$ 100,000						\$ 100,000	\$ 700,000	
NMC 08720	NE 131st Way/90th Ave NE Nonmotorized Impr. (97th Ave NE to NE 134th St) Scope & Design	No	No	\$ 330,000						\$ 330,000		
NMC 09010	Juanita Drive Multi-Modal	Yes	Yes	\$ 264,000						\$ 264,000		
NMC 10100	7th Ave/NE 87th St Complete Street Improvements (SAP Scopes 10, P1, P3)	Yes	Yes	\$ 1,794,501				\$ 7,788,676		\$ 9,583,177		
NMC 11010	Citywide Accessibility Improvements	No - not capacity	No - not capacity	\$ 50,000	\$ 100,000	\$ 50,000	\$ 100,000	\$ 50,000	\$ 100,000	\$ 450,000	\$ 500,000	
NMC 11300	Stores to Shores	Yes NM2	Yes	\$ 2,251,400						\$ 2,251,400		
NMC 12900	Pedestrian Safety Improvements (Downtown & NE 124th Street)	No - safety	No - safety	\$ 217,800						\$ 217,800		
NMC 13100	116th Ave NE Crosswalk Improvements at Kingsgate Park and Ride	Yes	Yes	\$ 200,000						\$ 200,000		
NMC 13200	Trail Connection at Juanita Drive and NE 132nd St	No - trail	Yes				\$ 855,000			\$ 855,000		
NMC 13400	NE 128th St Nonmotorized Improvements - 116th Ave to 120th Ave	Yes	Yes			\$ 1,035,000				\$ 1,035,000		
NMC 13500	NE 124th St Slater Ave Crossing Improvements	Yes	Yes	\$ 150,000						\$ 150,000		
NMC 13600	NE 132nd St Slater Ave Crossing Improvements	Yes	Yes	\$ 1,550,000	\$ 567,000	\$ 372,000		\$ 714,000		\$ 3,203,000		
NMC 13700	Willows Road at East Trail Nonmotorized Improvements	Yes	Yes	\$ 230,000						\$ 230,000		
NMC 13800	State St at 7th Ave Crosswalk Improvements	No	No	\$ 165,000						\$ 165,000		
NMC 13900	116th Ave NE Sidewalk Improvements - 73rd St to 75th Pl	Yes	Yes			\$ 646,875				\$ 646,875		
NMC 14200	I-405/NE 85th St Shared Use Trails to 116th Ave NE (SAP Scope 13A)	No - trail	No - replaces existing trail					\$ 3,997,664		\$ 3,997,664		
NMC 14300	85th St Enhanced Sidewalks & Multiuse Paths: I-405 to 120th Ave NE (SAP Scope 18A)	Yes	Yes			\$ 3,148,759				\$ 3,148,759		
NMC 14400	85th Multimodal Improvements (SAP Scopes 18B, 18C, P2)	Yes	Yes					\$ 7,253,699		\$ 7,253,699		
NMC 14500	116th Ped/Bike Access to I-405 Overcrossing (SAP Scope 19)	Yes	Yes	\$ 466,483						\$ 466,483		
NMC 30000	Transportation Benefit District Implementation	Yes NM4*	Yes	\$ 1,675,000	\$ 23,286,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 27,561,000		
NMC 14700	I-405/NE 85th St Shared Use Trails (SE Corner) to NE 80th St (SAP Scope 13C)	No - trail	Yes	\$ 3,644,397						\$ 3,644,397		
NMC 14800	Lee Johnson South: NE 80th St/118th Ave NE (SAP Scope 2)	No - not capacity	No - not capacity			\$ 2,271,188				\$ 2,271,188		
TRC 09800	NE 132nd St/116th Way NE (I-405) Intersection Improvements	Yes	Yes	\$ 1,270,000						\$ 1,270,000		
TRC 11600	Annual Signal Maintenance Program	No - maintenance	No - safety	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 600,000	\$ 700,000	
TRC 11700	Citywide Traffic Management Safety Improvements	No - safety	No - safety	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 300,000	\$ 300,000	
TRC 11702	Vision Zero Safety Improvement	No - safety	No - safety	\$ 750,000	\$ 100,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 1,050,000	\$ 300,000	
TRC 11703	Neighborhood Traffic Control	No - not capacity	No - safety	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 300,000	\$ 150,000	
TRC 12000	Kirkland Intelligent Transportation System Phase 3	Yes R19, R20	Yes	\$ 244,100	\$ 1,463,455		\$ 312,893	\$ 389,552		\$ 2,410,000		
TRC 13000 ^^	NE 145th Street/Juanita-Woodville Way Intersection Imps	No - maintenance	No - maintenance				\$ 1,040,000	\$ 1,911,961		\$ 2,951,961		
TRC 13100 ^^	NE 80th Street/120th Avenue NE Intersection Improvements (SAP Scope 3)	Yes	Yes					\$ 2,509,471		\$ 2,509,471		
TRC 13500	100th Avenue NE/Simonds Rd Intersection Improvements	Yes R10	Yes	\$ 639,520						\$ 639,520		
TRC 13600	100th Avenue NE/NE 145th St Intersection Improvements	Yes R10	Yes	\$ 648,519						\$ 648,519		
TRC 13700	Kirkland Ave/Lake St Intersection	Yes	Yes	\$ 1,172,230						\$ 1,172,230		
TRC 13800 ^^	NE 100th Street/132nd Ave NE Intersection Improvements	Yes R10	Yes	\$ 600,000	\$ 2,533,000					\$ 3,133,000		
TRC 13900	85th St/132nd Ave NE Dual Left Turn Lanes - Design	Yes	Yes				\$ 1,007,555			\$ 1,007,555		
TRC 14200^	122nd Avenue NE at NE 70th Street Intersection Improvements	No - safety	No - safety					\$ 1,951,961	\$ 1,000,000	\$ 2,951,961		
TRC 14300^	NE 85th Street (I-405) Intersection Improvements	Yes	Yes	\$ 373,000						\$ 373,000		
TRC 14400^	Modifications to 85th/120th Intersection (SAP Scope 5A)	Yes	Yes			\$ 2,565,655				\$ 2,565,655		
TRC 14500^	Lee Johnson East: NE 83rd St/120th Ave NE Signalized Access (SAP Scope 1)	No - not capacity	No - not capacity			\$ 2,696,854				\$ 2,696,854		
TRC 14600	NE 112th St & 80th Ave NE & Juanita Dr NE Intersection Improvements	Yes R12	Yes			\$ 1,900,000				\$ 1,900,000		
PTC 00400	108th Avenue NE Transit Queue Jump - Phase I	Yes	Yes	\$ 100,000	\$ 219,000	\$ 805,000	\$ 3,000,000			\$ 4,124,000		
PTC 00500	108th Avenue NE Transit Queue Jump - Phase II	Yes	Yes	\$ 100,000	\$ 119,000	\$ 905,000	\$ 4,000,000			\$ 5,124,000		
				\$ 39,754,295	\$ 37,306,995	\$ 32,728,228	\$ 16,599,448	\$ 17,983,609	\$ 22,578,375	\$ 166,950,950		

Transportation Capital Facilities Plan 2023-2035												
CIP Project Number	Project Title	Included in Impact Fee calculation?	Capacity project for concurrency?	Funded in CIP						Six-Year Funded CIP 2023-2028	2029-2035 CIP Projects	Candidate Projects for Unanticipated Revenue
				2023	2024	2025	2026	2027	2028			
STC 06300	120th Avenue NE Roadway Improvements (north)	Yes R18*	Yes								\$ 4,500,000	
STC 07200	NE 120th St Roadway Improvements	Yes R25	Yes								\$ 15,780,600	
STC 07700	NE 132nd St Rdwy Imprv-Phase I (West Section)	Yes R1	Yes								\$ 1,739,000	
STC 07800	NE 132nd St Rdwy Imprv-Phase II (Mid Section)	Yes R2	Yes								\$ 408,000	
STC 07900	NE 132nd St Rdwy Imprv-Phase III (East Section)	Yes R3	Yes								\$ 1,444,000	
STC 08100	Totem Lake Area Development Opportunity Program	Yes*	Yes								\$ 500,000	
STC 08315	100th Avenue NE Roadway Improvements (Mid-South Section)	Yes R10	Yes								\$ 5,530,000	
STC 08316	100th Avenue NE Roadway Improvements (South Section)	Yes R10	Yes								\$ 3,619,000	
STC 09400	Holmes Point Dr NE Road Embankment Stabilization Location 1	No - maintenance	No - maintenance								\$ 246,000	
STC 09500	Holmes Point Dr NE Road Embankment Stabilization Location 2	No - maintenance	No - maintenance								\$ 412,000	
STC 09600	Holmes Point Dr NE Road Embankment Stabilization Location 3	No - maintenance	No - maintenance								\$ 503,000	
STC 09700	Holmes Point Dr NE Road Embankment Stabilization Location 4	No - maintenance	No - maintenance								\$ 551,000	
STC 09800	Holmes Point Dr NE Road Embankment Stabilization Location 5	No - maintenance	No - maintenance								\$ 232,000	
STC 09900	Champaign Pl Road NE Embankment Stabilization	No - maintenance	No - maintenance								\$ 563,000	
STC 10000	62nd Ave NE Road Embankment Stabilization	No - maintenance	No - maintenance								\$ 823,000	
STC 10100	114th Ave NE Road Reconstruction	No - maintenance	No - maintenance								\$ 1,900,000	
STC 10200	90th Ave NE Road Surface Water Drainage Repair	No - maintenance	No - maintenance								\$ 420,000	
STC 11200*	124th Ave NE Roadway Widening; NE 85th St to NE 90th St.	No - Tax Increment Financing Project	Yes								\$ 23,682,000	
PTC 00200	Public Transit Speed and Reliability Improvements	Yes T1	Yes								\$ 500,000	
PTC 00300	Public Transit Passenger Environment Improvements	Yes T2	Yes								\$ 500,000	
TRC 09500	NE 132nd St/Fire Str Access Dr Intersect'n Imp	Yes R6	Yes								\$ 480,000	
TRC 09600	NE 132nd St/124th Ave NE Intersect'n Imp	Yes R7	Yes								\$ 7,400,000	
TRC 09700	NE 132nd St/132nd Ave NE Intersect'n Imp	Yes R8	Yes								\$ 1,150,000	
TRC 12500	Kirkland ITS Implementation Phase 4	Yes R19, R20	Yes								\$ 2,620,000	
TRC 12800 ^	6th Street S/5th Place/CKC Transit Signal Priority	Yes	Yes								\$ 2,600,000	
TRC 12900 ^	NE 53rd Street Intersection Improvements	Yes	Yes								\$ 4,345,000	
TRC 13200*	100th Avenue NE/132nd Street Intersection Improvements	Yes R10	Yes								\$ 1,647,000	
TRC 13300 ^^	100th Avenue NE/Juanita-Woodinville Way Intersection Imps	Yes R10	Yes								\$ 2,161,000	
TRC 13400 ^^	100th Avenue NE/137th Street Intersection Improvements	Yes R10	Yes								\$ 1,475,000	
NMC 01299	Crosswalk Upgrade Program	Yes NM5*	Yes								\$ 4,100,000	
NMC 02600*	NE 90th Street Complete Street and Greenway	Yes? SAP candidate	Yes								\$ 13,478,000	
NMC 08630	CKC Roadway Crossings	Yes NM3	Yes								\$ 3,370,100	
NMC 08740*	NE 134th St Sidewalk from 88th Pl to 87th Ave NE	No	No								\$ 600,000	
NMC 08750*	Ped Crossing at Lake Washington Institute of Technology	No	No								\$ 850,000	
NMC 09011	Juanita Drive Bicycle and Pedestrian Improvements	Yes NM1, NM4	Yes								\$ 10,650,000	
NMC 10500*	120th Avenue NE Improvements (85th St to 90th St)	Yes? SAP candidate	Yes								\$ 874,000	
NMC 11100 ^	108th Avenue NE Bicycle Lane Upgrades	Yes	Yes								\$ 845,000	
NMC 11399	Citywide Greenway Network	Yes NM2	Yes								\$ 4,450,000	
NMC 11700	On-Street Bicycle Network Phase I	Yes NM1	Yes								\$ 1,120,000	
NMC 12700	Juanita Drive Nonmotorized Improvements 79th Way NE to NE 120th St	No	No								\$ 680,000	
NMC 15000*	122nd Ave NE Bike Route (NE 80th St to NE 90th St)	Yes? SAP candidate	Yes								\$ 4,290,000	
NMC 15100*	Shared Use Path (NE 120th Ave to NE 122nd Ave) at 83rd Street	No - trail?	Yes?								\$ 1,105,000	
NMC 15200*	NE 85th St Enhanced Sidewalks: 124th Ave NE to 126th Ave NE	Yes	Yes								\$ 4,401,000	
NMC 15300*	NE 85th St Enhanced Sidewalks: 126th Ave NE to 128th Ave NE	Yes	Yes								\$ 5,661,000	
NMC 15700*	NE 80th Street / 122nd Ave NE Intersection RRFB	Yes? SAP candidate	Yes								\$ 795,000	
NM 88881	On-street Bicycle Network	Yes NM1	Yes								\$ 3,280,000	
NM 99991	Sidewalk Completion Program	Yes NM4*	Yes								\$ 6,096,800	
										FUTURE YEAR TOTAL	\$ 198,471,500	
										FUNDED TOTAL + UNFUNDED = 20 YEAR TOTAL	\$ 365,422,450	
NMC 02421	Cross Kirkland Corridor Opportunity Fund	No	No								\$ 500,000	
NMC 03100	Crestwoods Park/CKC Corridor Ped/Bike Facility	No	No								\$ 2,505,000	
NMC 08000	Juanita-Kingsgate Pedestrian Bridge at I-405	No	No								\$ 4,500,000	
NMC 10600	Citywide CKC Connections	No	No								\$ 360,000	
NMC 10700	CKC to Downtown Surface Connection	No	No								\$ 2,000,000	
										CANDIDATE TOTAL	\$ 9,865,000	

Proportioned over four new separate projects from one original single roadway improvement (1,066 trips)

* Depending on project scope; see Rate Study and Transportation Master Plan.

^ New for 2017-2022 CFP Update not previously counted; to be counted in future Rate Study

^^ New for 2019-2024 CFP Update not previously counted; to be counted in future Rate Study

* New for 2023-2028 CFP Update not previously counted; to be counted in future Rate Study

Table CF - 6
Capital Facilities Plan: Utility Projects

(Updated 11-30-23)

SOURCE OF FUNDS

<i>Revenue Type</i>	<i>Revenue Source</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>2027</i>	<i>2028</i>	<i>Six-Year Total</i>
Local	Utility Rates	5,078,000	5,401,000	5,604,000	5,858,000	2,762,625	-	24,703,625
Local	Connection Fees	1,303,000	1,316,000	1,330,000	1,343,000	1,356,000	-	6,648,000
Local	Reserves	4,574,535	3,348,015	1,611,000	-	-	-	9,533,550
Local	Funded Through NE 85th Station Area Plan Mechanisms	-	-	-	4,800,000	11,304,720	-	16,104,720
External	Secured External	1,318,000	-	-	-	-	-	1,318,000
Local	Intrafund Project Transfer	2,682,000	-	-	-	-	-	2,682,000
Local	Debt	-	-	-	-	4,000,000	4,000,000	8,000,000
Total Sources		14,955,535	10,065,015	8,545,000	12,001,000	19,423,345	4,000,000	68,989,895

USES OF FUNDS**Funded Projects**

<i>Project Number</i>	<i>Project Title</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>2027</i>	<i>2028</i>	<i>Six-Year Total</i>
WAC 05700	116th Ave NE Watermain Replacement	-	-	-	454,374	2,728,206	-	3,182,580
WAC 12900	South Reservoir Seismic & Recoating Construction	6,300,000	-	-	-	-	-	6,300,000
WAC 13400	5th Avenue S/8th Street S Watermain Replacement	125,106	-	-	-	-	-	125,106
WAC 13700	NE 73rd Street Watermain Replacement	855,485	2,709,515	-	-	-	-	3,565,000
WAC 14900	Lake Washington Blvd Watermain Replacement	-	-	600,000	1,819,226	-	-	2,419,226
WAC 15700	8th Avenue W Watermain Improvement	721,964	-	-	-	-	-	721,964
WAC 16000	126th Avenue NE Watermain Improvement	400,000	-	-	-	-	-	400,000
WAC 16400	NE 116th Place Watermain Replacement	-	-	-	-	241,569	-	241,569
WAC 16700	11th Avenue Watermain Replacement	-	-	-	-	476,100	-	476,100
WAC 16800	11th Place Watermain Replacement	-	-	-	-	672,750	-	672,750
WAC 17000	122nd Ave at NE 85th St Waterline Improvement	150,000	-	-	-	-	-	150,000
SSC 00600	Trend Lift Station	550,000	1,680,600	-	-	-	-	2,230,600
SSC 06200	NE 108th Street Sewermain Replacement	-	2,862,400	3,526,100	1,354,000	-	-	7,742,500
SSC 07710	West of Market Sewermain Replacement - Phase 1	4,317,600	2,812,500	3,069,900	-	-	-	10,200,000
SSC 07799	West of Market Sewermain Replacement - Phase 2	-	-	-	-	4,000,000	4,000,000	8,000,000
SSC 08600	8th Avenue W Sewermain Improvement	1,518,000	-	-	-	-	-	1,518,000
SSC 08800	Houghton Sewerline at Fire Station 22	17,380	-	-	-	-	-	17,380
SSC 08900	NE 85th St and I-405 Sewermain Capacity Enhancements	-	-	-	4,800,000	11,304,720	-	16,104,720
SSC 09000	Lake Washington Blvd Sewermain Replacement	-	-	1,349,000	3,573,400	-	-	4,922,400
Total Funded Utility Projects		14,955,535	10,065,015	8,545,000	12,001,000	19,423,345	4,000,000	68,989,895

SURPLUS (DEFICIT) of Resources		-	-	-	-	-	-	-
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Table CF - 7
Capital Facilities Plan: Surface Water Utility Projects

(Updated 11-30-23)

SOURCES OF FUNDS

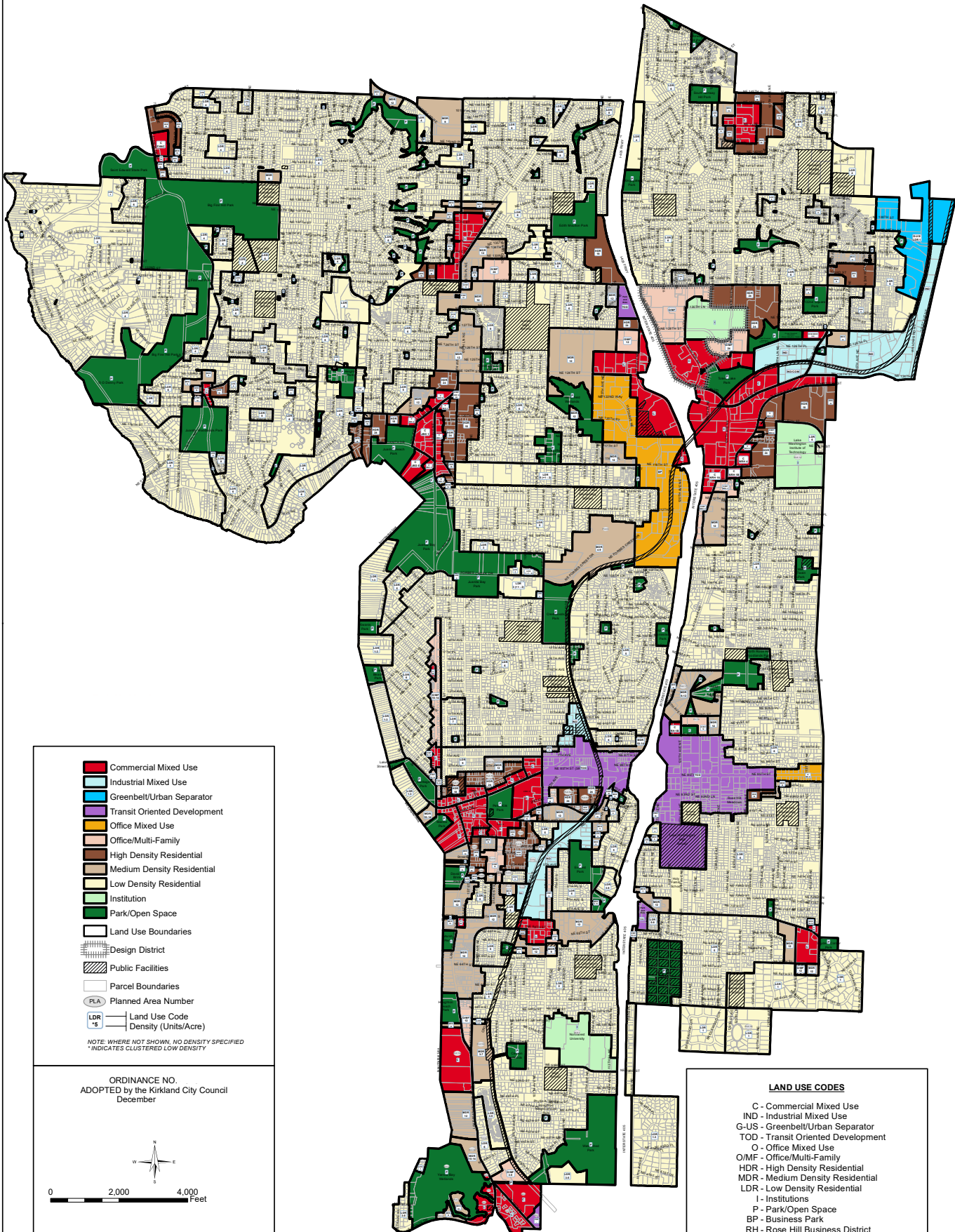
Revenue Type	Revenue Source	2023	2024	2025	2026	2027	2028	Six-Year Total
Local	Utility Rates	2,820,000	2,887,000	2,953,000	3,017,000	3,118,000	2,998,335	17,793,335
Local	Utility Reserves	209,500	609,400					818,900
Local	Intrafund Project Transfers	96,106						96,106
Local	Real Estate Excise Tax	230,000						230,000
External	Secured Grant	881,991						881,991
External	Unsecured External			450,000	873,750			1,323,750
External	Unsecured Developer		500,000					500,000
Total Sources		4,237,597	3,996,400	3,403,000	3,890,750	3,118,000	2,998,335	21,644,082

USES OF FUNDS

Funded Projects

Project Number	Project Title	2023	2024	2025	2026	2027	2028	Six-Year Total
SDC 04700	Annual Replacement of Aging/Failing Infrastructure	896,106	500,000	500,000	500,000	500,000	500,000	3,396,106
SDC 08100	Neighborhood Drainage Assistance Program (NDA)	50,000		50,000		50,000		150,000
SDC 08315	100th Ave Water Quality Improvements	384,000						384,000
SDC 08900	NE 142nd Street Surface Water Drainage Improvements	338,200						338,200
SDC 09000	Goat Hill Drainage Ditch Conveyance & Channel Stabilization	500,000	500,000					1,000,000
SDC 09200	Juanita Creek Culvert at NE 137th Street			761,852	2,202,273			2,964,125
SDC 10100	Holmes Point Pipe Replacement at Champagne Creek Basin			450,000	873,750			1,323,750
SDC 10500	Property Acquisition Opportunity Fund	50,000	50,000	50,000	50,000	50,000	50,000	300,000
SDC 10700	132nd Sq Park Surface Water Improvements	330,466						330,466
SDC 11600	NE 140th Street Pipe Replacement						977,357	977,357
SDC 12300	Lake Street Surface Water Repair	25,000						25,000
SDC 12800	NE 85th Street/122nd Avenue NE Stormwater Improvements	147,800	591,200					739,000
SDC 12900	NE Juanita Drive Storm Failure Near 86th Avenue NE	632,500						632,500
SDC 13200	Water Quality Treatment and Infiltration at NE 111th Pl/127th Pl NE	230,025						230,025
SDC 13300	Bioretention, Water Quality Treatment, and Storage at 126th Ave NE - Phase 1	100,000						100,000
SDC 13900	122nd Avenue NE Storm Replacement	388,500	604,000					992,500
SDC 14100	Storm Line Rehabilitation on NE 136th Street				264,727	2,127,339		2,392,066
SDC 14900	NE 119th Court Storm System Improvement			499,125				499,125
SDC 15100	83rd Ave NE and NE 110th Pl Intersection Pipe Replacement	165,000						165,000
SDC 15600	Holmes Point Drive NE Pipe Installation					390,661	1,470,978	1,861,639
SDC 15900	108th Avenue NE Pipe Installation			1,092,023				1,092,023
SDC 16400	Silver Spurs Storm System Upgrade		1,751,200					1,751,200
Total Funded Surface Water Utility Projects		4,237,597	3,996,400	3,403,000	3,890,750	3,118,000	2,998,335	21,644,082

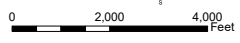
SURPLUS (DEFICIT) of Resources	-	-	-	-	-	-	-	-
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- Commercial Mixed Use
- Industrial Mixed Use
- Greenbelt/Urban Separator
- Transit Oriented Development
- Office Mixed Use
- Office/Multi-Family
- High Density Residential
- Medium Density Residential
- Low Density Residential
- Institution
- Park/Open Space
- Land Use Boundaries
- Design District
- Public Facilities
- Parcel Boundaries
- PLA Planned Area Number
- LDR Land Use Code
- Density (Units/Acre)

NOTE: WHERE NOT SHOWN, NO DENSITY SPECIFIED
* INDICATES CLUSTERED LOW DENSITY

ORDINANCE NO.
ADOPTED by the Kirkland City Council
December



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LAND USE CODES

- C - Commercial Mixed Use
- IND - Industrial Mixed Use
- G-US - Greenbelt/Urban Separator
- TOD - Transit Oriented Development
- O - Office Mixed Use
- O/MF - Office/Multi-Family
- HDR - High Density Residential
- MDR - Medium Density Residential
- LDR - Low Density Residential
- I - Institutions
- P - Park/Open Space
- BP - Business Park
- RH - Rose Hill Business District
- NRH - N. Rose Hill Business District
- JBD - Juanita Business District
- YBD - Yarrow Bay Business District

LU-1 Comprehensive Land Use Map

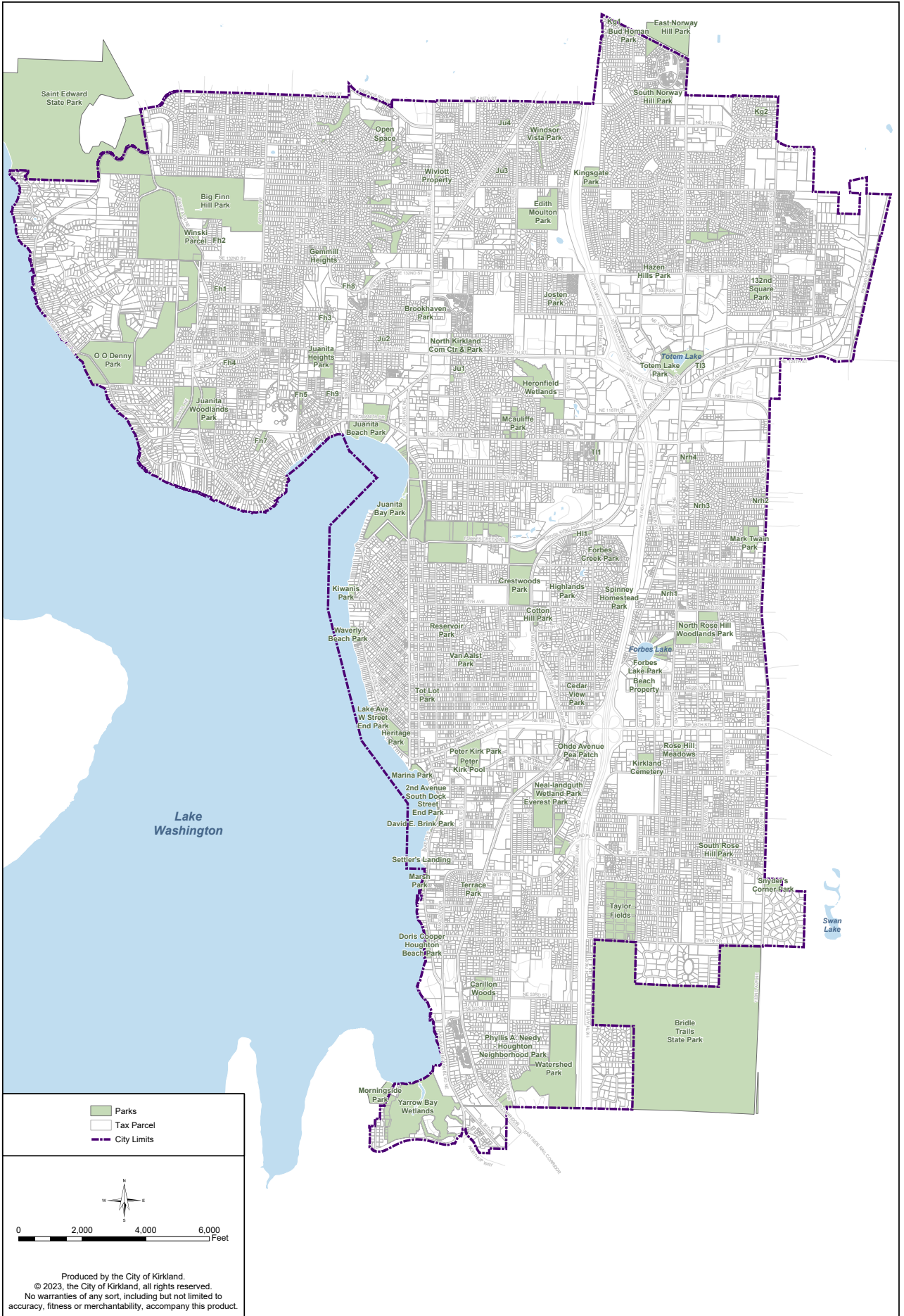
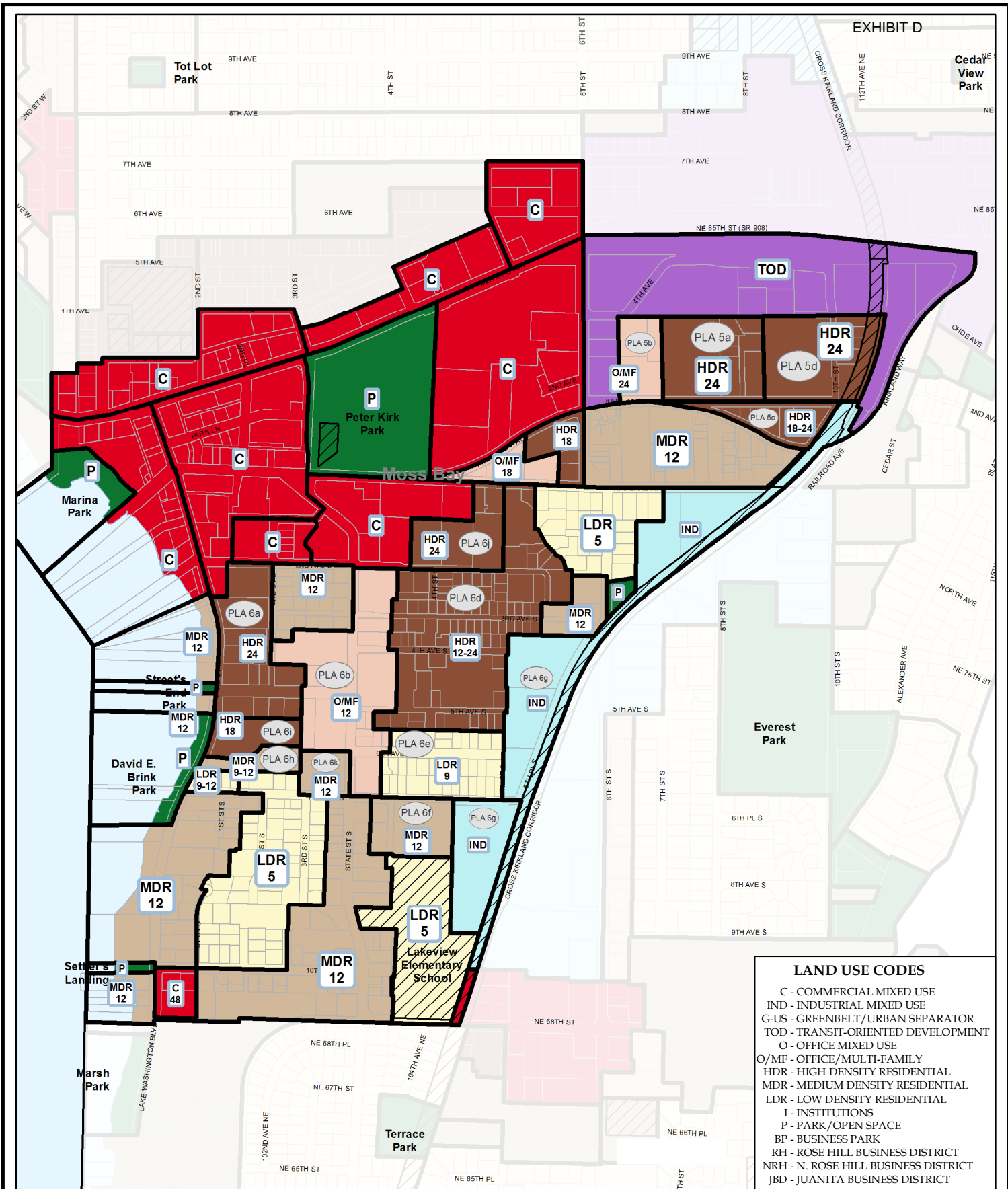


Figure PR-1: Kirkland Parks



LAND USE CODES

- C - COMMERCIAL MIXED USE
- IND - INDUSTRIAL MIXED USE
- G-US - GREENBELT/URBAN SEPARATOR
- TOD - TRANSIT-ORIENTED DEVELOPMENT
- O - OFFICE MIXED USE
- O/MF - OFFICE/MULTI-FAMILY
- HDR - HIGH DENSITY RESIDENTIAL
- MDR - MEDIUM DENSITY RESIDENTIAL
- LDR - LOW DENSITY RESIDENTIAL
- I - INSTITUTIONS
- P - PARK/OPEN SPACE
- BP - BUSINESS PARK
- RH - ROSE HILL BUSINESS DISTRICT
- NRH - N. ROSE HILL BUSINESS DISTRICT
- JBD - JUANITA BUSINESS DISTRICT

Moss Bay Neighborhood Land Use Map

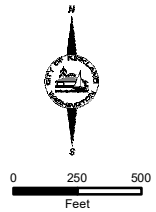
ORDINANCE NO.
ADOPTED BY the Kirkland City Council
December

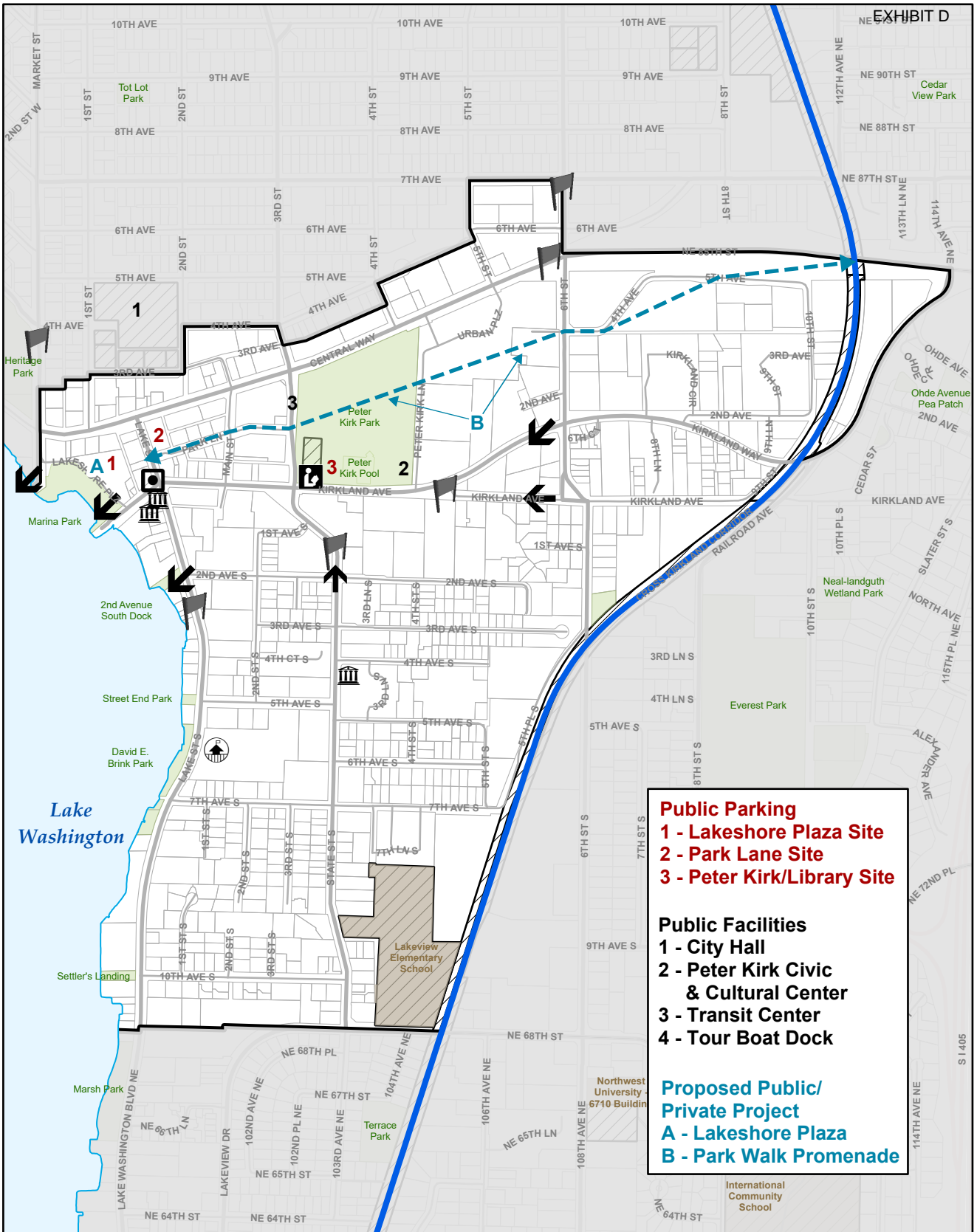
- LAND USE BOUNDARIES
- PUBLIC FACILITIES
- PARCEL BOUNDARIES

- PLANNED AREA NUMBER
- LAND USE CODE
- DENSITY (UNITS/ACRE)

NOTE: WHERE NOT SHOWN, NO DENSITY SPECIFIED
* INDICATES CLUSTERED LOW DENSITY

Maps produced October 19, 2023.
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Public Parking
 1 - Lakeshore Plaza Site
 2 - Park Lane Site
 3 - Peter Kirk/Library Site

Public Facilities
 1 - City Hall
 2 - Peter Kirk Civic & Cultural Center
 3 - Transit Center
 4 - Tour Boat Dock

Proposed Public/Private Project
 A - Lakeshore Plaza
 B - Park Walk Promenade

- | | | | |
|--------------------|----------------|-------------------------|-------------------------|
| Historic Structure | Library | View West | Neighborhood Boundaries |
| Historic Site | View North | Interstate | Lakes |
| Historic Object | View South | Arterial / Collector | Park |
| Gateway | View Southwest | Neighborhood Access | School |
| | | Cross Kirkland Corridor | Public Facilities |
| | | | Parcel Boundaries |



1 inch = 833 feet

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Figure MB-5: Moss Bay Urban Design Features

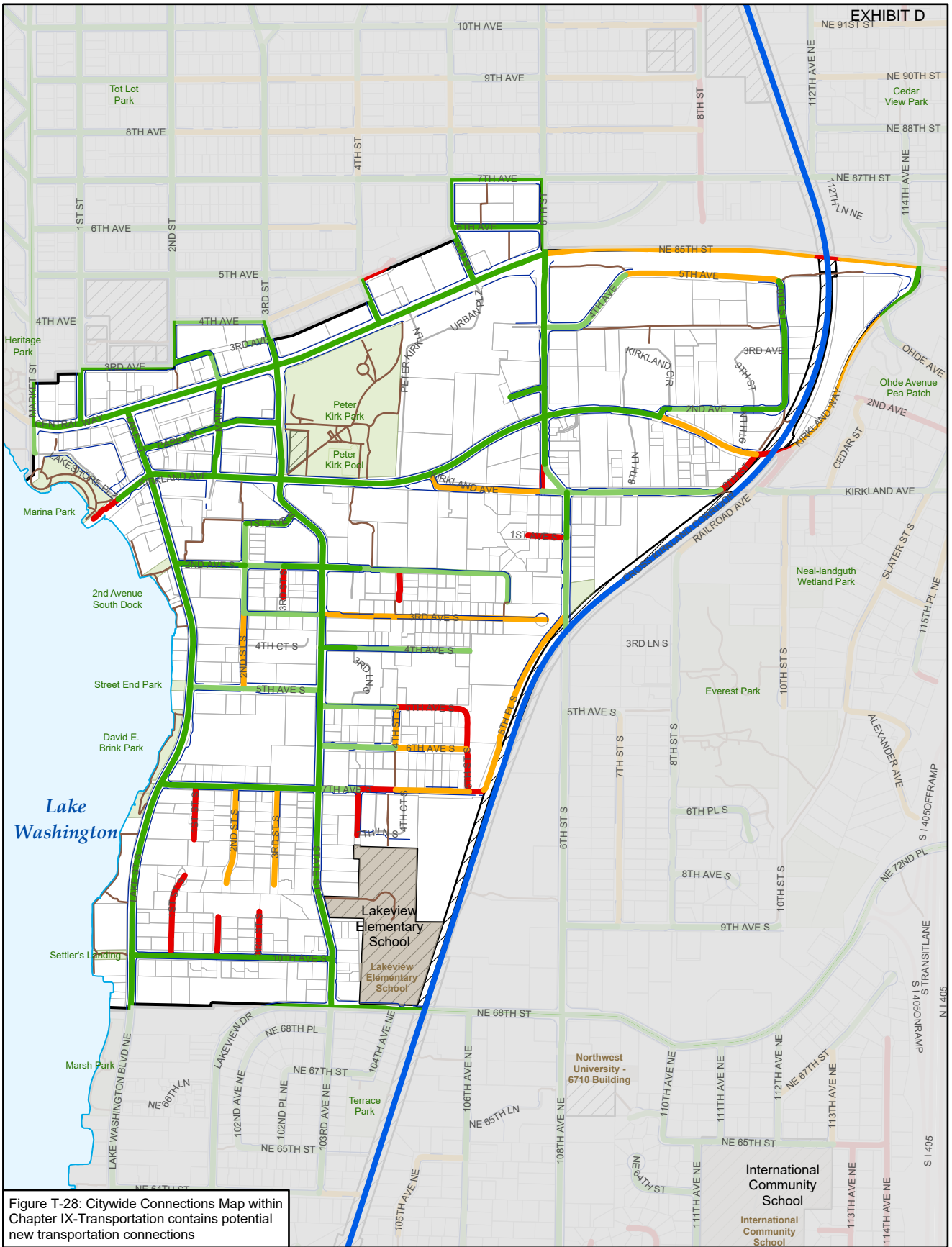


Figure T-28: Citywide Connections Map within Chapter IX-Transportation contains potential new transportation connections

- Sidewalks
- No Sidewalk
- Intermittent Sidewalk
- Sidewalk Complete One Side Only
- Sidewalk Complete Both Sides
- Cross Kirkland Corridor
- Existing Trails
- Neighborhood Boundaries
- Lakes
- Park
- School
- Public Facilities
- Parcel Boundaries



1 inch = 833 feet

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Figure MB-7: Moss Bay Pedestrian System

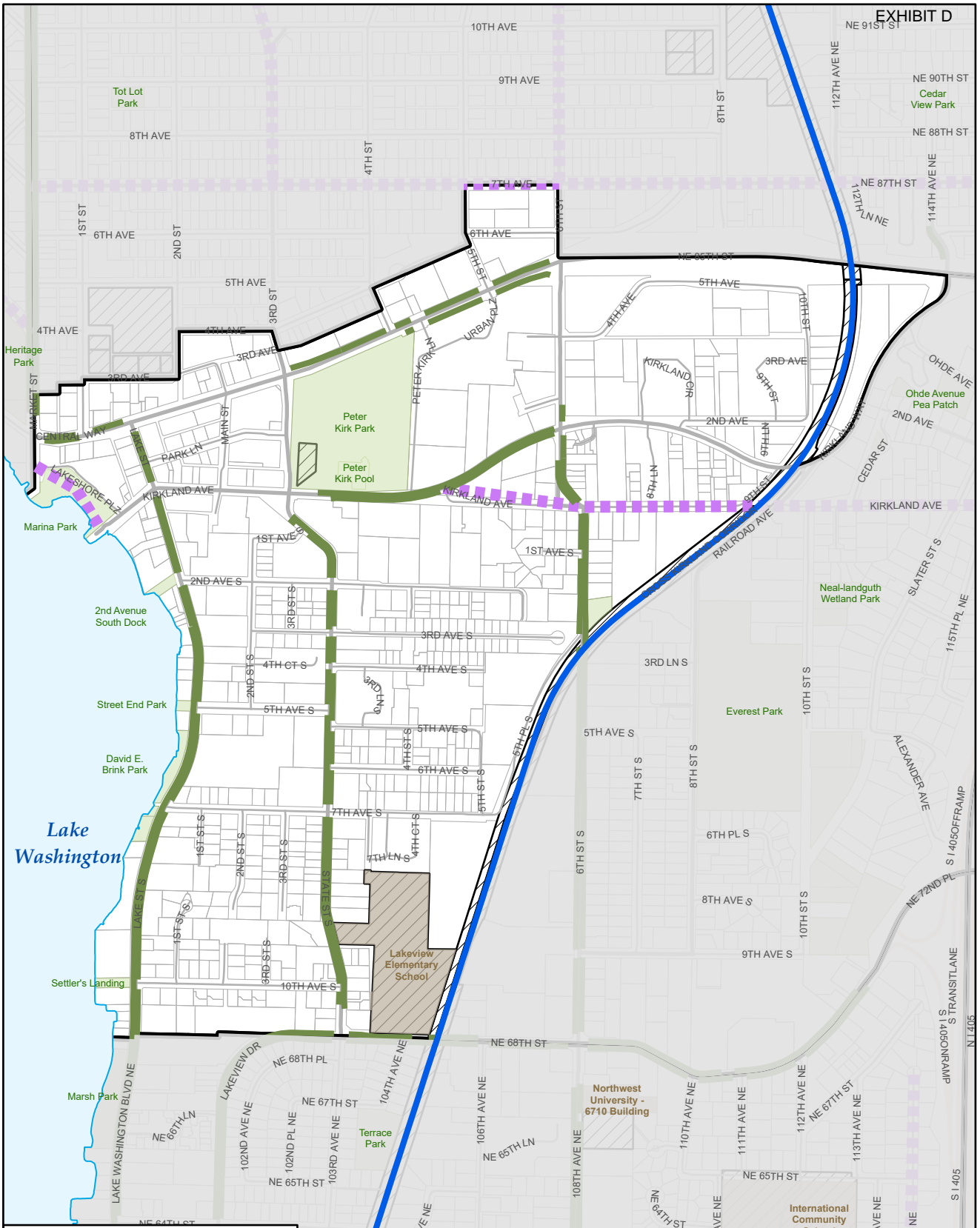


Figure T-28: Citywide Connections Map within Chapter IX-Transportation contains potential new transportation connections

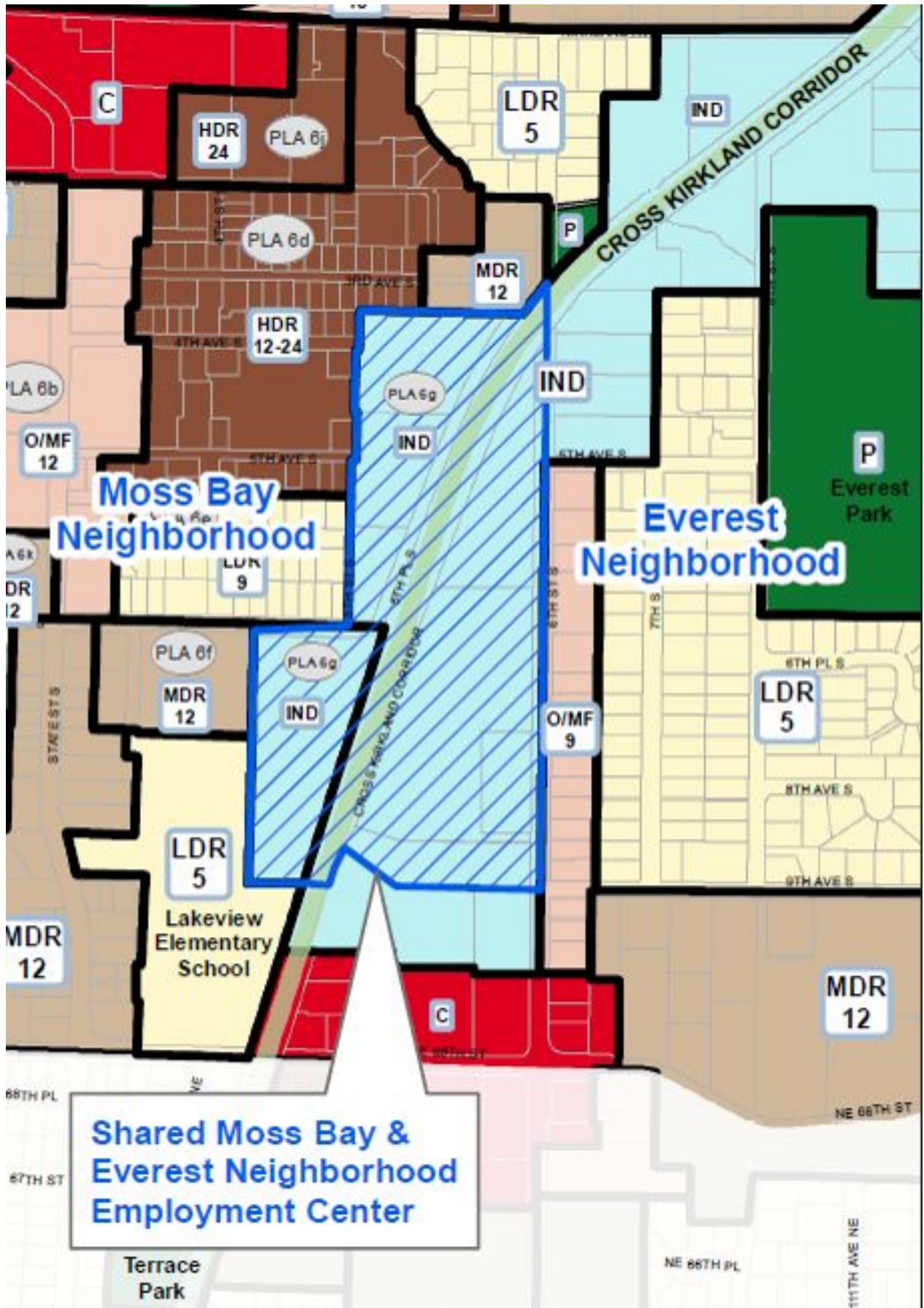
- Bike/Shared Use Lane
- Proposed Greenway
- Greenway
- Cross Kirkland Corridor
- Interstate
- Arterial / Collector
- Neighborhood Access
- Neighborhood Boundaries
- School
- Public Facilities
- Parcel Boundaries
- Park

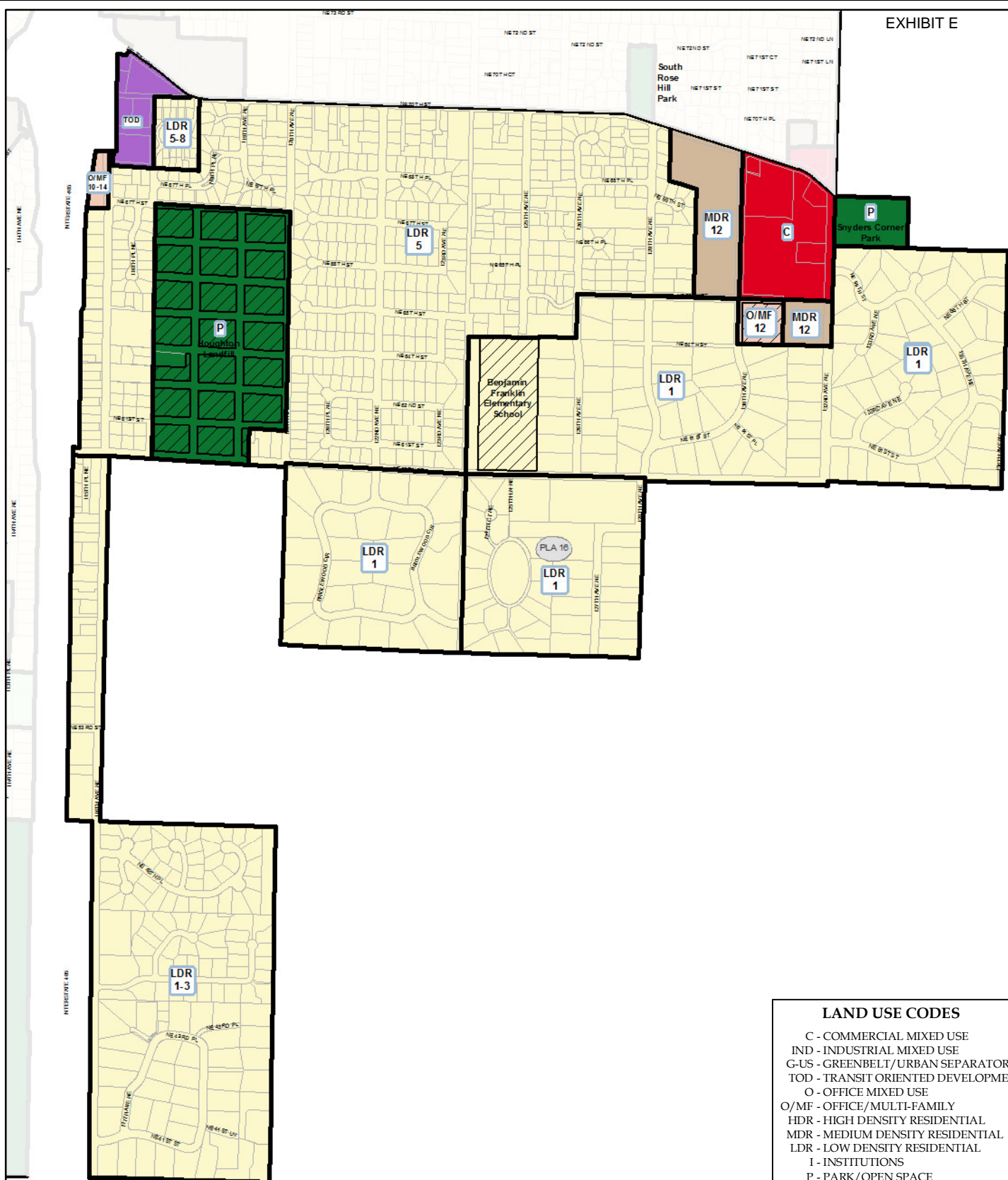


1 inch = 833 feet

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Figure MB-8: Moss Bay Bicycle System



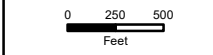


LAND USE CODES

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- TOD - TRANSIT ORIENTED DEVELOPMENT
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- O/MF - OFFICE/MULTI-FAMILY
- HDR - HIGH DENSITY RESIDENTIAL
- MDR - MEDIUM DENSITY RESIDENTIAL
- LDR - LOW DENSITY RESIDENTIAL
- 1 - INSTITUTIONS
- P - PARK/OPEN SPACE
- BP - BUSINESS PARK
- RH - ROSE HILL BUSINESS DISTRICT
- NRH - N. ROSE HILL BUSINESS DISTRICT
- JBD - JUANITA BUSINESS DISTRICT

Bridle Trails Neighborhood
Figure BT-1: Land Use Map
 ORDINANCE NO. 4669
 ADOPTED by the Kirkland City Council
 December 11, 2018

LAND USE BOUNDARIES
 PARCEL BOUNDARIES
 PUBLIC FACILITIES
 PLANNED AREA NUMBER
 LAND USE CODE
 DENSITY (UNITS/ACRE)
 NOTE: WHERE NOT SHOWN, NO DENSITY SPECIFIED
 * INDICATES CLUSTERED LOW DENSITY



9 8 7 6 5 4 3 2 1 0

K

J

I

H

G

F

E

D

C

B

A

CITY OF KIRKLAND ZONING MAP

- Commercial Mixed Use
- Industrial Mixed Use
- Transit Oriented Development
- Office Mixed Use
- High Density Residential
- Medium Density Residential
- Low Density Residential
- Institutions
- Park/Open Space
- Totem Lake Urban Center
- Holmes Point Overlay
- Planned Unit Development
- (HL) Historic Landmark
- (EO) Equestrian
- (AE) Adult Entertainment
- Subject to Resolution/Ordinance No.
- Houghton Community Municipal Corp. Area
- Design Districts
- BCX, BC1, BC2 Community Business
- BN, BNA Neighborhood Business
- CBD Central Business District
- CMU Commercial Mixed Use District
- CVU Civic Mixed Use
- FNHC Finn Hill Neighborhood Center
- HNHC Houghton Everest Neighborhood Center
- JBD Juanita Business District
- LIT Light Industrial Technology
- MSC Market Street Corridor
- NRH North Rose Hill Business District
- NMU Neighborhood Mixed Use
- P Park/Public Use
- PLA Planned Area
- PO Professional Office
- PROF Professional Office Residential
- RH Rose Hill Business District
- RM, RMA Multi-Family Residential
- RS, RSK, RSA Single Family Residential
- TL Totem Lake
- UF Urban Flex District
- WD Waterfront District
- YBD Yarrow Bay Business District

Most Recent Amending Ordinances:
Passed by the Kirkland City Council on

Ordinance 3710: An ordinance of the City of Kirkland adopting a new zoning map
Passed by the Kirkland City Council on October 5, 1999

- (1) Development proposal must be consistent with appropriate neighborhood plan policies, specifically applicable to this property, contained in the Comprehensive Plan and processed through Process 1A.
- (2) Development proposal must be consistent with appropriate neighborhood plan policies, specifically applicable to this property, contained in the Comprehensive Plan.

Parkplace property subject to development agreement per Resolution 5140 passed August 3, 2015
Totem Lake Mall property subject to development agreement per Ordinance 4034 passed January 17, 2006
Evergreen Sun Enterprise property (Totem Lake) subject to development agreement per Ordinance 3970 passed November 16, 2004

