

ORDINANCE NO. 3819

AN ORDINANCE OF THE CITY OF KIRKLAND, WASHINGTON, ADOPTING THE BUDGET FOR THE YEAR 2002.

WHEREAS, a public hearing to consider the proposed budget for the City of Kirkland for the year 2002 was duly and properly held on November 20, 2001, all in accordance with the law; and

WHEREAS, following said hearing, the City Council did approve and authorize such adjustments and changes as it deemed it necessary and proper and determined the allowances in each item, department, classification, and fund;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Kirkland as follows:

Section 1. The budget for the City of Kirkland in the form and content as attached to the original copy of this ordinance is by this reference adopted and approved as the budget for the year 2002.

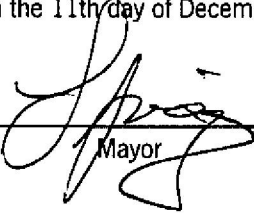
Section 2. In summary form, the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are as follows:

<u>Funds</u>	<u>Estimated Revenues</u>	<u>Appropriations</u>
General	39,144,263	39,144,263
Lodging Tax	110,000	110,000
Street Operating	3,874,843	3,874,843
Cemetery Operating	199,616	199,616
Sanitation	8,628,534	8,628,534
Recreation Revolving	764,810	764,810
Facilities Maintenance	4,120,744	4,120,744
Contingency	2,354,477	2,354,477
Cemetery Improvement	347,437	347,437
Impact Fees	1,470,322	1,470,322
Park & Municipal Reserve	9,247,799	9,247,799
Off-Street Parking Reserve	276,599	276,599
Tour Dock	166,091	166,091
Street Improvement	4,185,987	4,185,987
Grant Control Fund	297,301	297,301
Excise Tax Capital Improvement	8,312,290	8,312,290
Limited General Obligation Bonds	1,921,636	1,921,636
Unlimited General Obligation Bonds	1,159,968	1,159,968
L.I.D. Control	42,671	42,671
General Capital Projects	9,071,979	9,071,979
Grant Capital Projects	1,520,801	1,520,801
Water/Sewer Operating	16,854,209	16,854,209
Water/Sewer Debt Service	2,185,328	2,185,328
Utility Capital Projects	9,732,736	9,732,736
Surface Water Management	2,833,782	2,833,782
Surface Water Capital Projects	1,033,086	1,033,086
Equipment Rental	7,283,535	7,283,535
Information Technology	2,892,526	2,892,526
Firefighter's Pension	999,955	999,955
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	141,033,325	141,033,325

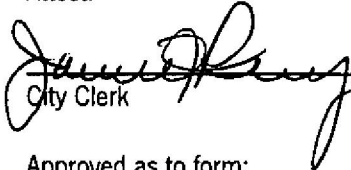
Section 3. This ordinance shall be in force and take effect five days from and after its passage by the Council and posting or publication as required by law.

PASSED by the City Council in special regular session on the 11th day of December, 2001.

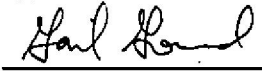
SIGNED in authentication thereof on the 11th day of December 2001.

  
\_\_\_\_\_  
Mayor

Attest:

  
\_\_\_\_\_  
City Clerk

Approved as to form:

  
\_\_\_\_\_  
City Attorney