

ORDINANCE NO. 3774

AN ORDINANCE OF THE CITY OF KIRKLAND, WASHINGTON, ADOPTING THE BUDGET FOR THE YEAR 2001.

WHEREAS, a public hearing to consider the proposed budget for the City of Kirkland for the year 2001 was duly and properly held on November 21, 2000, all in accordance with law; and

WHEREAS, following said hearing, the City Council did approve and authorize such adjustments and changes as it deemed it necessary and proper and determined the allowances in each item, department, classification, and fund;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Kirkland as follows:

Section 1. The budget for the City of Kirkland in the form and content as attached to the original copy of this ordinance is by this reference adopted and approved as the budget for the year 2001.

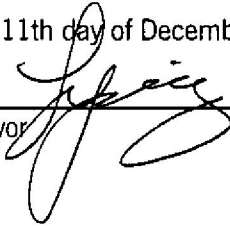
Section 2. In summary form, the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are as follows:

<u>Funds</u>	<u>Estimated Revenues</u>	<u>Appropriations</u>
General	37,627,986	37,627,986
Street Operating	3,905,447	3,905,447
Cemetery Operating	179,443	179,443
Sanitation	8,147,028	8,147,028
Recreation Revolving	677,342	677,342
Facilities Maintenance	3,259,961	3,259,961
Contingency	1,997,707	1,997,707
Cemetery Improvement	300,225	300,225
Impact Fees	1,982,910	1,982,910
Park & Municipal Reserve	9,385,273	9,385,273
Off-Street Parking Reserve	264,851	264,851
Tour Dock	162,304	162,304
Street Improvement	3,589,813	3,589,813
Grant Control Fund	329,575	329,575
Park Reserve for Open Space	36,089	36,089
Excise Tax Capital Improvement	8,871,196	8,871,196
Limited General Obligation Bonds	1,598,598	1,598,598
Unlimited General Obligation Bonds	1,443,152	1,443,152
L.I.D. Control	31,164	31,164
General Capital Projects	8,696,791	8,696,791
Grant Capital Projects	10,219,549	10,219,549
Water/Sewer Operating	14,993,483	14,993,483
Water/Sewer Revenue Bond	2,184,380	2,184,380
Utility Capital Projects	8,422,019	8,422,019
Surface Water Utility Operating	2,456,605	2,456,605
Surface Water Utility Construction	610,755	610,755
Equipment Rental	6,469,854	6,469,854
Data Processing	2,454,365	2,454,365
Firemen's Pension	951,322	951,322
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	141,249,187	141,249,187


Section 3. This ordinance shall be in force and take effect five days from and after its passage by the Council and posting or publication as required by law.

PASSED by the City Council in special regular session on the 11th day of December, 2000.

SIGNED in authentication thereof on the 11th day of December 2000.

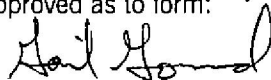
Mayor 

Attest:



City Clerk

Approved as to form:



City Attorney