

ORDINANCE NO. 3734

AN ORDINANCE OF THE CITY OF KIRKLAND, WASHINGTON, ADOPTING THE BUDGET FOR THE YEAR 2000.

WHEREAS, a public hearing to consider the proposed budget for the City of Kirkland for the year 2000 was duly and properly held on November 16, 1999, all in accordance with law; and

WHEREAS, following said hearing, the City Council did approve and authorize such adjustments and changes as it deemed it necessary and proper and determined the allowances in each item, department, classification, and fund;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Kirkland as follows:

Section 1. The budget for the City of Kirkland in the form and content as attached to the original copy of this ordinance and the supporting list of fees and charges needed to support the revenue estimate contained therein is by this reference adopted and approved as the budget for the year 2000.


Section 2. In summary form, the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are as follows:

<u>Funds</u>	<u>Estimated Revenues</u>	<u>Appropriations</u>
General	34,112,678	34,112,678
Street Operating	3,448,969	3,448,969
Cemetery Operating	177,133	177,133
Sanitation	8,073,224	8,073,224
Recreation Revolving	625,747	625,747
Facilities Maintenance	2,890,440	2,890,440
Contingency	1,986,752	1,986,752
Cemetery Improvement	225,329	225,329
Impact Fees	1,100,000	1,100,000
Park & Municipal Reserve	9,074,678	9,074,678
Off-Street Parking Reserve	104,433	104,433
Tour Dock	166,131	166,131
Street Improvement	2,529,362	2,529,362
Grant Control Fund	302,727	302,727
Park Reserve for Open Space	33,409	33,409
Excise Tax Capital Improvement	7,783,546	7,783,546
Limited General Obligation Bonds	1,590,413	1,590,413
Unlimited General Obligation Bonds	1,435,680	1,435,680
L.I.D. Control	65,239	65,239
General Capital Projects	5,835,328	5,835,328
Grant Capital Projects	9,205,410	9,205,410
Water/Sewer Operating	14,881,953	14,881,953
Water/Sewer Revenue Bond	2,180,182	2,180,182
Utility Capital Projects	7,079,645	7,079,645
Surface Water Utility Operating	1,978,552	1,978,552
Surface Water Utility Construction	659,172	659,172
Equipment Rental	5,787,232	5,787,232
Data Processing	1,847,691	1,847,691
Firemen's Pension	883,388	883,388
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	126,064,443	126,064,443


Section 3. This ordinance shall be in force and take effect five days from and after its passage by the Council and posting or publication as required by law.

PASSED by the City Council in special regular session on the 14th day of December, 1999.

SIGNED in authentication thereof on the 14th day of December 1999.

  
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Mayor

Attest:

  
\_\_\_\_\_  
City Clerk

Approved as to form:

  
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City Attorney