

ORDINANCE O-4851

AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE BIENNIAL BUDGET FOR 2023-2024.

1 WHEREAS, the City Council finds that the proposed
 2 adjustments to the Biennial Budget for 2023-2024 reflect revenues and
 3 expenditures that are intended to ensure the provision of vital municipal
 4 services at acceptable levels.

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 6 NOW, THEREFORE, the City Council of the City of Kirkland do
 7 ordain as follows:

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 9 Section 1. The June 2023 adjustments to the Biennial Budget of
 10 the City of Kirkland for 2023-2024 are hereby adopted.

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 12 Section 2. In summary form, the totals of estimated revenues
 13 and appropriations for each separate fund and the aggregate totals for
 14 all such funds combined are as follows:

Funds	Current Budget	Adjustments	Revised Budget
General	302,536,954	2,193,548	304,730,502
Lodging Tax	901,619	34,109	935,728
Street Operating	28,481,821	540,001	29,021,822
Development Services	54,755,257	(450,300)	54,304,957
Cemetery Operating	1,411,246	10,631	1,421,877
Parks Maintenance	4,402,696	124,825	4,527,521
Park Levy	9,156,776	239,087	9,395,863
Contingency	6,959,697	-	6,959,697
Impact Fees	7,968,207	(169,631)	7,798,576
Excise Tax Capital Improvement	41,691,867	(1,246,560)	40,445,307
Limited General Obligation Bonds	13,109,943	5,900	13,115,843
General Capital Projects	104,815,386	(3,228,586)	101,586,800
Transportation Capital Projects	128,511,999	10,890,764	139,402,763
Water/Sewer Operating	84,015,206	(1,946,913)	82,068,293
Water/Sewer Debt Service	687,971	-	687,971
Utility Capital Projects	53,064,211	751,631	53,815,842
Surface Water Management	32,823,526	977,356	33,800,882
Surface Water Capital Projects	20,170,883	2,742,377	22,913,260
Solid Waste	62,922,035	(1,106,828)	61,815,207
Health Benefits	25,708,788	(292,820)	25,415,968
Equipment Rental	21,569,720	509,273	22,078,993
Information Technology	21,942,849	(407,748)	21,535,101
Facilities Maintenance	16,738,033	291,959	17,029,992
Firefighter's Pension	1,680,663	4,899	1,685,562
Total All Funds	1,046,027,353	10,466,974	1,056,494,327

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 16 Section 3. The total number of Citywide Full Time Equivalent
 17 (FTE) positions is 772.25, across all funds and departments.

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 19 Section 4. This ordinance shall be in force and effect five days
 20 from and after its passage by the Kirkland City Council and publication

21 pursuant to Section 1.08.017, Kirkland Municipal Code in the summary
22 form attached to the original of this ordinance and by this reference
23 approved by the City Council.
24

25 Passed by majority vote of the Kirkland City Council in open
26 meeting this 20th day of June, 2023.

27
28 Signed in authentication thereof this 20th day of June, 2023.



Penny Sweet, Mayor

Attest:



Kathi Anderson, City Clerk

Publication Date: June 26, 2023

Approved as to Form:



Kevin Raymond, City Attorney

PUBLICATION SUMMARY
OF ORDINANCE NO. O-4851

AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE
BIENNIAL BUDGET FOR 2023-2024.

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SECTION 1. Adjusts the 2023-2024 Biennial Budget of the City
of Kirkland.

SECTION 2. Sets forth, in summary form, the totals of
estimated revenues and appropriations for each separate fund and the
aggregate totals for all such funds combined.

SECTION 3. States the total number of citywide full time
equivalent positions.

SECTION 4. Authorizes publication of the ordinance by
summary, which summary is approved by the City Council pursuant to
Section 1.08.017 Kirkland Municipal Code and establishes the effective
date as five days after publication of summary.

The full text of this Ordinance will be mailed without charge to
any person upon request made to the City Clerk for the City of Kirkland.
The Ordinance was passed by the Kirkland City Council at its meeting
on the 20th day of June, 2023.

I certify that the foregoing is a summary of Ordinance No. 4851
approved by the Kirkland City Council for summary publication.



Kathi Anderson, City Clerk