

ORDINANCE NO. 3677

AN ORDINANCE OF THE CITY OF KIRKLAND, WASHINGTON, ADOPTING THE BUDGET FOR THE YEAR 1999.

WHEREAS, a public hearing to consider the proposed budget for the City of Kirkland for the year 1999 was duly and properly held on November 17, 1998, all in accordance with law; and

WHEREAS, following said hearing, the City Council did approve and authorize such adjustments and changes as it deemed it necessary and proper and determined the allowances in each item, department, classification, and fund;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Kirkland as follows:

Section 1. The budget for the City of Kirkland in the form and content as attached to the original copy of this ordinance is by this reference adopted and approved as the budget for the year 1999.


Section 2. In summary form, the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are as follows:

<u>Funds</u>	<u>Estimated Revenues</u>	<u>Appropriations</u>
Current Expense	32,199,117	32,199,117
Street Operating	3,075,880	3,075,880
Cemetery Operating	175,240	175,240
Sanitation	7,373,855	7,373,855
Recreation Revolving	583,105	583,105
Facilities Maintenance	2,955,322	2,955,322
Contingency	1,563,077	1,563,077
Cemetery Improvement	206,366	206,366
Park & Municipal Reserve	8,593,537	8,593,537
Off-Street Parking Reserve	101,936	101,936
Tour Dock	149,315	149,315
Grant Control Fund	329,302	329,302
Park Reserve for Open Space	79,459	79,459
Excise Tax Capital Improvement	5,660,345	5,660,345
Limited General Obligation Bonds	1,509,338	1,509,338
L.I.D. Control	72,565	72,565
Unlimited General Obligation Bonds	1,507,422	1,507,422
General Capital Projects	5,548,623	5,548,623
Grant Capital Projects	4,255,341	4,255,341
Street Improvement	2,821,914	2,821,914
Water/Sewer Operating	13,845,639	13,845,639
Stormwater Utility Operating	1,265,806	1,265,806
Stormwater Utility Construction	145,000	145,000
Utility Capital Projects	7,546,574	7,546,574
Water/Sewer Revenue Bond	2,655,121	2,655,121
Equipment Rental	5,391,765	5,391,765
Data Processing	1,585,211	1,585,211
Firemen's Pension	838,445	838,445
	<u>112,034,620</u>	<u>112,034,620</u>

Section 3. This ordinance shall be in force and take effect five days from and after its passage by the Council and posting or publication as required by law.

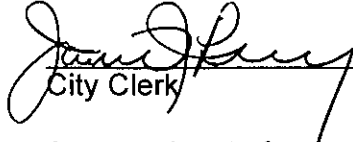
PASSED by the City Council in special regular session on the 15th day of December, 1998.

SIGNED in authentication thereof on the 15th day of December 1998.



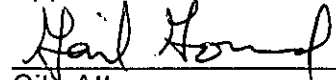
Mayor

Attest:



City Clerk

Approved as to form:



City Attorney

WF\BGT\BGT-ORD\11-18-98\MB:ct