

ORDINANCE O-4843

AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE BIENNIAL BUDGET FOR 2023-2024.

1 WHEREAS, the City Council finds that the proposed adjustments to the
2 Biennial Budget reflect revenues and expenditures that are intended to ensure
3 the provision of vital municipal services at acceptable levels;

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5 NOW, THEREFORE, the City Council of the City of Kirkland do ordain
6 as follows:

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8 Section 1. The March 2023 adjustments to the Biennial Budget of the
9 City of Kirkland for 2023-2024 are hereby adopted

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11 Section 2. In summary form, the totals of estimated revenues and
12 appropriations for each separate fund and the aggregate totals for all such
13 funds combined are as follows:

Funds	Current Budget	Adjustments	Revised Budget
General	298,135,553	4,401,401	302,536,954
Lodging Tax	901,619		901,619
Street Operating	28,053,264	428,557	28,481,821
Development Services	53,810,527	944,730	54,755,257
Cemetery Operating	1,411,246		1,411,246
Parks Maintenance	4,400,196	2,500	4,402,696
Park Levy	9,156,276	500	9,156,776
Contingency	6,959,697		6,959,697
Impact Fees	7,968,207		7,968,207
Excise Tax Capital Improvement	41,691,867		41,691,867
Limited General Obligation Bonds	13,109,943		13,109,943
General Capital Projects	104,815,386		104,815,386
Transportation Capital Projects	128,511,999		128,511,999
Water/Sewer Operating	83,868,206	147,000	84,015,206
Water/Sewer Debt Service	687,971		687,971
Utility Capital Projects	53,064,211		53,064,211
Surface Water Management	32,425,239	398,287	32,823,526
Surface Water Capital Projects	20,170,883		20,170,883
Solid Waste	62,922,035		62,922,035
Health Benefits	25,708,788		25,708,788
Equipment Rental	21,374,265	195,455	21,569,720
Information Technology	21,444,279	498,570	21,942,849
Facilities Maintenance	16,677,162	60,871	16,738,033
Firefighter's Pension	1,680,663		1,680,663
Total All Funds	1,038,949,482	7,077,871	1,046,027,353

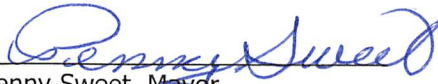
14 Section 3. The total number of Citywide Full Time Equivalent (FTE)
15 positions is 767.25, across all funds and departments.

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Section 4. This ordinance shall be in force and effect five days from and after its passage by the Kirkland City Council and publication pursuant to Section 1.08.017, Kirkland Municipal Code in the summary form attached to the original of this ordinance and by this reference approved by the City Council.

Passed by majority vote of the Kirkland City Council in open meeting this 21st day of March, 2023.

Signed in authentication thereof this 21st day of March, 2023.


Penny Sweet, Mayor

Attest:


Kathi Anderson, City Clerk

Approved as to Form:


Kevin Raymond, City Attorney

PUBLICATION SUMMARY
OF ORDINANCE NO. O-4843

AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE BIENNIAL BUDGET FOR 2023-2024.

SECTION 1. Adjusts the 2023-2024 Biennial Budget of the City of Kirkland.

SECTION 2. Sets forth, in summary form, the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined.

SECTION 3. Sets forth the total number of Citywide Full Time Equivalent positions.

SECTION 4. Authorizes publication of the ordinance by summary and establishes the effective date as five days after publication of summary.

The full text of this Ordinance will be mailed without charge to any person upon request made to the City Clerk for the City of Kirkland. The Ordinance was passed by the Kirkland City Council at its meeting on the 21st day of March, 2023.

I certify that the foregoing is a summary of Ordinance O-4843 approved by the Kirkland City Council for summary publication.



Kathi Anderson, City Clerk