AN ORDINANCE OF THE CITY OF KIRKLAND RELATING TO THE IMPOSITION EFFECTIVE JANUARY 1, 2024, OF A TWENTY DOLLAR ANNUAL VEHICLE FEE ON VEHICLES REGISTERED IN KIRKLAND PROVIDED FOR BY RCW 36.73.065 RELATED TO TRANSPORTATION BENEFIT DISTRICTS.

WHEREAS, the City of Kirkland (City) did establish a transportation benefit district known as the Kirkland Transportation Benefit District (KTBD) in accordance with chapter 36.73 RCW through Ordinance O-4435 in 2014; and

WHEREAS, at its November 16, 2021 meeting, and following a study session and staff presentations, the City Council amended the City's 2021-2022 City Work Program to add a goal of activating the KTBD for the purposes of funding Safer Routes to School Action Plan priority projects, Active Transportation Plan priority projects, and Vision Zero Plan priority projects to further the Goals of Community Safety, Vibrant Neighborhoods, Inclusive and Equitable Community, Balanced Transportation, and Dependable Infrastructure; and

WHEREAS, in accordance with Resolution R-5511, the Council held a public hearing at its February 1, 2022 meeting regarding the possible assumption by the City of the rights, powers, immunities, functions and obligations of the KTBD as provided for in chapter 36.74 RCW; and

WHEREAS, at its meeting on February 15, 2022, the Council did assume the rights, powers, immunities, functions and obligations of the former KTDB through adoption of Ordinance O-4783; and

WHEREAS, at its July 5, 2022 meeting, the Council did conduct a study session to receive a staff update on potential transportation benefit district (TBD) funding options to support the City's 2021-2022 City Work Program, specifically including Councilmanic imposition of a \$20 annual vehicle fee on vehicles registered in Kirkland for possible inclusion as a revenue source in the City's proposed 2023-2024 operating budget and 2023-2028 Capital Improvement Plan; and

WHEREAS, the City conducted a transportation benefit district community forum on October 3, 2022 to receive public comment on the potential imposition of the \$20 annual vehicle fee in support of the purposes set forth herein; and

WHEREAS, the Council conducted a public hearing at its October 4, 2022 meeting in order to receive additional public comment on proposed revenue sources for the City's 2023-2024 budget, including potential imposition of the \$20 annual vehicle fee on vehicles registered in Kirkland; and

WHEREAS, prior to adoption of the City's 2023-2024 budget, the Council conducted a public hearing on December 13, 2022 to solicit public comment as required by the Kirkland Municipal Code on the proposed imposition of the \$20 annual vehicle fee on vehicles registered in Kirkland effective January, 1, 2024; and

WHEREAS, the Council now wishes to impose a \$20 annual vehicle on vehicles registered in Kirkland in accordance with RCW 36.73.065(4)(a)(i) and Kirkland Municipal Code Chapter 19.22.

NOW, THEREFORE, the City Council of the City of Kirkland do ordain as follows:

Section 1. In accordance with RCW 36.73.065(4)(a)(i), RCW 82.80.140(2)(a)(i), and Kirkland Municipal Code chapter 19.22, the Kirkland City Council does hereby impose, effective January 1, 2024, an annual vehicle fee of twenty dollars (\$20) for each vehicle registered in Kirkland and subject to vehicle license fees under RCW 46.17.350(1) (a), (c), (d), (e), (g), (h), (j), or (n) through (q) and for each vehicle subject to gross weight license fees under RCW 46.17.355 with a scale weight of six thousand pounds or less.

<u>Section 2</u>. Each year, as part of the year-end budget adjustments and CIP updates, the City Manager shall include a summary of how Transportation Benefit District vehicle fee revenues are being invested and a progress report on implementation of the prioritized Safer Routes to School and Active Transportation Plan capital projects.

<u>Section 3</u>. This ordinance shall be in force and effect five days from and after its passage by the Kirkland City Council and publication, as required by law.

Passed by majority vote of the Kirkland City Council in open meeting this 13 day of December, 2022.

Signed in authentication thereof this 13 day of December, 2022.

Penny Sweet Mayor

Attest:

Anja Mullin, Deputy City Clerk

Approved as to Form:

Kevin Raymond, City Attorney

Publication Date:12/19/2022

		chment A		
	Transportation Be	nefit District F	rojects	<del></del>
	ites to School PlanSidewalks			
rolect ID	Description	From	To	Preliminary Cost Est.
SRH 08	116th Avenue NE	NE 75th Street	North of 75th Place	\$783,000
EH 04 SRH 10	124th Avenue NE 116th Avenue NE	NE 145th Street NE 73rd Street	Otty Unit NE 75th Street	\$501,000 \$1,167,000
XN 03	98th Avenue NE	Forbes Creek Orive	NE 110th Street	\$890,000
RRH 02 FH 09	132nd Avenue NE (complete west side) 90th Avenue NE	NE 110th Place NE 134th Street	NE 97th Street NE 137th Place	\$1,946,000 \$1,294,000
EH 03	NE 140th Street	124th Avennue NE	132nd Avenue NE	\$3,714,000
MK 01	6th Street West	13th Avenue West	Market Street	\$2,082,000
			Subtotal	\$12,377,000
	tes to School PlanCrosswalks			
Project ID	Description			Preliminary Cost Est.
EV 04	West of 106th Avenue NE/NE 68th Street East of 111th Place NE/NE 132nd Street			\$73,000 \$342,000
MK 05	North of Market Street/19th Avenue			\$342,000
FH 11 M8 04	South of Juanita Drive NE/NE 124th Street  North or South of State Street/2nd Ave South			\$264,000 \$264,000
SRH 13	East of 124th Avenue NE/NE 80th Street			\$264,000
JN 16 MB 09	West of NE 124th Street/108th Court NE West of Pariplace Center/Kirkland Avenue (South of KPC)	<del> </del>		\$393,000 \$264,000
FH 29	M or S of Juanta Dr NE / NE 132nd St			\$393,000
JN 02	W of 102nd Ln NE / NE 124th St	<del> </del>		\$393,000
			Subtotel	\$2,992,000
ctive Tra	insportation PlanCrosswalks	1		
roject ID	Description			Preliminary Cost Est.
ATP 42	Lake Street—2nd Avenue South	<del> </del>		\$352,000
ATP 43	Lake Street-5th Avenue South			\$352,000
ATP 10 ATP 82	Lake Washington Boulevard—North of NE 52nd Street NE 131st Way—94th Avenue NE	<del> </del>		\$352,000 \$352,000
ATP 145	NE 124th Street-105th Place NE			\$197,000
ATP 58	Central Way-1st Street	<del> </del>		\$197,000
			Subtotal	\$1,802,000
ctivo Tra	ansportation PlanSidewalks			
roject ID	Description	From	То	Preliminary Cost Est.
ATP 173 ATP 174	NE 124th Street 120th Avenue NE	116th Avenue NE Totom Lake Blvd NE	120th Avenue NE NE 124th Street	\$2,727,000 \$786,000
ATP 14	Kirkjand Way	East of CKC Bridge	2nd Avenue	\$777,000
			Subtotal	\$4,290,000
ctive Tra	ansportation PlanCatalyst Projects	(Bike/Ped)		
Project ID	Description	From	To	Preliminary Cost Est.
TP 336	Lakeshore Plaza	Control Way	Kirkfand Ave/Lake Street	\$497,000
			Subtotal	\$497,000
	ansportation PlanGreen Conflict Zon			
Project ID	Description	From	То	Preliminary Cost Est.
ATP 713 ATP 512	120th Avenue KE 6th Street	NE 118th Street 5th Avenue South	NE 124th Street 1st Avenue South	\$89,000 \$29,000
ATP 612	6th Street	NE 68th Street	5th Avenue South	\$89,000
ATP 701	NE 125th Street NE 116th Street	116th Way NE	Totem Lake Boulevard Slater	\$89,000 \$50,000
ATP 328	Slater Avenue NE	NE 116th Street	NE 124th Street	\$193,000 \$193,000
	124th Avenue NE	NE 85th Street	NE 112th Place	\$399,000
ATP 332				
ATP 332	124th Avenue NE NE 116th Street	NE 112th Place 115th Lane NE	NE 115th Place/Slater 120th Avenue NE	\$44,000
ATP 332 ATP 333 ATP 333	NE 116th Street NE 116th Street	115th Lane NE 99th Place NE	120th Avenue NE 115th Lane NE	\$44,000 \$89,000 \$324,000
ATP 332 ATP 333 ATP 333 ATP 333 ATP 607	NE 116th Street NE 116th Street NE 116th Street Under 1-405 State Street	115th Lane NE 99th Place NE 120th Avenue NE NE 68th Street	120th Avenue NE	\$44,000 \$89,000
ATP 332 ATP 333 ATP 333 ATP 333 ATP 607 ATP 716	NE 116th Street NE 116th Street NE 116th Street Londer 1-405 State Street Kirkfand Way-Avenue	115th Lane NE 99th Place NE 120th Avenue NE NE 68th Street 3rd Street	120th Avenue NE 115th Lane NE 124th Avenue NE 2nd Avenue South 6th Street	\$44,000 \$89,000 \$324,000 \$163,000 \$193,000 \$50,000
ATP 332 ATP 333 ATP 333 ATP 333 ATP 607	NE 116th Street NE 116th Street NE 116th Street Under 1-405 State Street	115th Lane NE 99th Place NE 120th Avenue NE NE 68th Street	120th Avenue NE 115th Lane NE 124th Avenue NE 2nd Avenue South	\$44,000 \$89,000 \$324,000 \$163,000 \$193,000
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ATP 332 ATP 333 ATP 333 ATP 333 ATP 333 ATP 335 ATP 335 ATP 335 ATP 330 ATP 330 ATP 330 ATP 330 ATP 340 ATP 350 ATP 35	NE 116th Street NE 116th Street NE 116th Street Under 1-405 State Street Ididand Way-Avenue Central Central Contral Way 100th Avenue NE 100th Avenue NE 98th Avenue NE 98th Avenue NE  Th Avenue NE State Street Avenue South  Zith Avenue South  Zith Avenue Sh Avenue South  Litch Avenue Sh Street Litch Avenue Main Street Market Street NE 1-44th Way Lake Street	115th Leno NE 99th Pace NE 120th Averuse NE 120th Averuse NE NE 66th Street NE 52th Street NE 125th Drive NE 125th Drive NE 125th Drive NE 125th Street NE 110th Street From Market Street 6th Speet South From Market Street Central Way N of 85th Street Central Way N of 85th Street Central Way N of 85th Street NE 130th Averuse NE (Pool)	120th Avenue NE 115th Line NE 124th Avenue NE 124th Avenue NE 2nd Avenue South 6th Street 6th Street Feter Kirk Lane NE 132nd Street NE 125th Drive NE 120th Place Subtotal  To 6th Street Rational Ave  Subtotal  To 1st Street 6th Ave n end of sidewalk Park Lane 10th Ave 1252 Park Lane	\$44,000 \$89,000 \$124,000 \$153,000 \$153,000 \$153,000 \$150,000 \$150,000 \$150,000 \$175,000

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