

ORDINANCE O-4829

AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE BIENNIAL BUDGET FOR 2021-2022.

1 WHEREAS, the City Council finds that the proposed adjustments to the
 2 Biennial Budget for 2021-2022 reflect revenues and expenditures that are
 3 intended to ensure the provision of vital municipal services at acceptable levels.

4
 5 NOW, THEREFORE, the City Council of the City of Kirkland do ordain
 6 as follows:

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 8 Section 1. The December 2022 adjustments to the Biennial Budget of
 9 the City of Kirkland for 2021-2022 are hereby adopted.

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 11 Section 2. In summary form, the totals of estimated revenues and
 12 appropriations for each separate fund and the aggregate totals for all such
 13 funds combined are as follows:

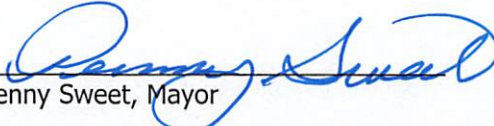
Funds	Current Budget	Adjustments	Revised Budget
General	302,615,996	29,364	302,645,360
Lodging Tax	885,592	-	885,592
Street Operating	25,347,562	-	25,347,562
Cemetery Operating	1,330,738	-	1,330,738
Parks Maintenance	4,077,284	-	4,077,284
Park Levy	8,328,612	-	8,328,612
Contingency	6,355,888	-	6,355,888
Impact Fees	11,431,274	-	11,431,274
Excise Tax Capital Improvement	37,114,667	107,645	37,222,312
Limited General Obligation Bonds	8,787,933	-	8,787,933
Unlimited General Obligation Bonds	1,422,655	-	1,422,655
General Capital Projects	111,965,333	2,777,609	114,742,942
Transportation Capital Projects	143,384,870	2,078,450	145,463,320
Water/Sewer Operating	75,889,834	-	75,889,834
Water/Sewer Debt Service	798,683	-	798,683
Utility Capital Projects	41,594,645	19,444	41,614,089
Surface Water Management	31,360,173	-	31,360,173
Surface Water Capital Projects	22,180,579	(153,190)	22,027,389
Solid Waste	45,733,307	-	45,733,307
Health Benefits	23,303,951	-	23,303,951
Equipment Rental	29,387,486	66,000	29,453,486
Information Technology	18,579,851	75,612	18,655,463
Facilities Maintenance	21,093,639	14,293	21,107,932
Firefighter's Pension	1,530,506	-	1,530,506
Total All Funds	974,501,059	5,015,227	979,516,286

14 Section 3. This ordinance shall be in force and effect five days from
 15 and after its passage by the Kirkland City Council and publication pursuant to
 16 Section 1.08.017, Kirkland Municipal Code in the summary form attached to the
 17 original of this ordinance and by this reference approved by the City Council.

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Passed by majority vote of the Kirkland City Council in open meeting
this 13 day of December, 2022.

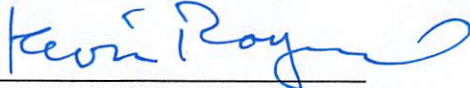
Signed in authentication thereof this 13 day of December, 2022.


Penny Sweet, Mayor

Attest:


Anja Mullin, Deputy City Clerk

Approved as to Form:


Kevin Raymond, City Attorney

Publication Date: 12/19/2022

PUBLICATION SUMMARY
OF ORDINANCE NO. 4829

AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE BIENNIAL BUDGET FOR 2021-2022.

SECTION 1. Adjust the 2021-2022 Biennial Budget of the City of Kirkland.

SECTION 2. Sets forth, in summary form, the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined.

SECTION 3. Authorizes publication of the ordinance by summary, which summary is approved by the City Council pursuant to Section 1.08.017 Kirkland Municipal Code and establishes the effective date as five days after publication of summary.

The full text of this Ordinance will be mailed without charge to any person upon request made to the City Clerk for the City of Kirkland. The Ordinance was passed by the Kirkland City Council at its meeting on the 13 day of December, 2022.

I certify that the foregoing is a summary of Ordinance 4829 approved by the Kirkland City Council for summary publication.



Anja Mullin, Deputy City Clerk