

ORDINANCE NO. 3566

AN ORDINANCE OF THE CITY OF KIRKLAND, WASHINGTON, ADOPTING THE BUDGET FOR THE YEAR 1997.

WHEREAS, a public hearing to consider the proposed budget for the City of Kirkland for the year 1997 was duly and properly held on November 19, 1996, all in accordance with law; and

WHEREAS, following said hearing, the City Council did approve and authorize such adjustments and changes as it deemed it necessary and proper and determined the allowances in each item, department, classification, and fund;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Kirkland as follows:

Section 1. The budget for the City of Kirkland in the form and content as attached to the original copy of this ordinance is by this reference adopted and approved as the budget for the year 1997.

Section 2. In summary form, the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are as follows:

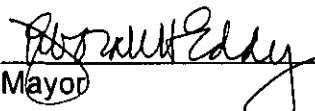
<u>Funds</u>	<u>Estimated Revenues</u>	<u>Appropriations</u>
Current Expense	26,486,892	26,486,892
Street Operating	2,825,564	2,825,564
Arterial Street	1,510,841	1,510,841
Cemetery Operating	69,570	69,570
Sanitation	5,830,619	5,830,619
Interest Revolving	1,056,800	1,056,800
Recreation Revolving	434,794	434,794
Facilities Maintenance	1,940,429	1,940,429
Parking Operations	49,012	49,012
Contingency	318,838	318,838
Cemetery Improvement	155,356	155,356
Park & Municipal Reserve	10,564,750	10,564,750
Off-Street Parking Reserve	99,326	99,326
Tour Dock	54,931	54,931
Grant Control Fund	773,776	773,776
Park Reserve for Open Space	170,091	170,091
Excise Tax Capital Improvement	3,100,988	3,100,988
L.I.D. Control	26,801	26,801
L.I.D. Guarantee	429,754	429,754
1989 Service Center Limited G.O.	194,240	194,240
1991 Unlimited G.O. Refunding	379,151	379,151
1991 Limited G.O. Refunding	231,068	231,068
1993 Unlimited G.O. Refunding	277,425	277,425
1993 Limited G.O. Refunding	238,621	238,621
1992 Unlimited G.O.	218,321	218,321
1994 Unlimited G.O.	78,806	78,806

<u>Funds</u>	<u>Estimated Revenues</u>	<u>Appro- priations</u>
1994 Limited G.O.	811,947	811,947
1994 Cemetery Improvement L.T.G.O.	37,095	37,095
1989 Parks G.O.	328,701	328,701
1995 Public Safety Unlimited G.O.	109,890	109,890
1997 G.O.	170,411	170,411
General Capital Projects	10,458,226	10,458,226
Grant Capital Projects	2,162,741	2,162,741
L.I.D. Construction	543,025	543,025
1992 Unlimited G.O. Construction	54,600	54,600
1989 Park Bond Construction	383,801	383,801
1995 Public Safety Bond Construction	1,049,122	1,049,122
Street Improvement	1,353,000	1,353,000
Water/Sewer Operating	10,527,864	10,527,864
Water/Sewer Debt Service Reserve	862,916	862,916
Utility Capital Projects	3,290,000	3,290,000
Water/Sewer Construction	3,258,815	3,258,815
1995 W/S Bond Construction	1,168,058	1,168,058
Revolving Public Works Trust Loan	907,127	907,127
1987 W/S Revenue	144,725	144,725
1990 W/S Revenue	123,790	123,790
1992 W/S Refunding & Rev Bonds	173,933	173,933
1995 W/S Revenue	181,138	181,138
1996 W/S Revenue	179,468	179,468
Equipment Rental	4,999,315	4,999,315
Data Processing	957,860	957,860
Firemen's Pension	<u>727,000</u>	<u>727,000</u>
	102,481,332	102,481,332

Section 3. This ordinance shall be in force and take effect five days from and after its passage by the Council and posting or publication as required by law.

PASSED by the City Council in special regular session on the 17th day of December, 1996.

SIGNED in authentication thereof on the 17th day of December 1996.



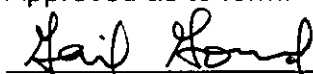
Mayor

Attest:



Deputy City Clerk

Approved as to form:



City Attorney

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