

ORDINANCE NO. 3403

AN ORDINANCE OF THE CITY OF KIRKLAND, WASHINGTON,
ADOPTING THE BUDGET FOR THE YEAR 1994.

WHEREAS, a public hearing to consider the proposed budget for the City of Kirkland for the year 1994 was duly and properly held on November 16, 1993, all in accordance with law; and

Whereas, following said hearing the City Council did approve and authorize such adjustments and changes as it deemed it necessary and proper and determined the allowances in each item, department, classification and fund;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Kirkland as follows:

Section 1. The budget for the City of Kirkland in the form and content as attached to the original copy of this ordinance is by this reference adopted and approved as the budget for the year 1994.

Section 2. In summary form, the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are as follows:


<u>FUNDS</u>	<u>ESTIMATED REVENUES</u>	<u>APPROPRIATIONS</u>
Current Expense	21,071,816	21,071,816
Street Operating	2,435,276	2,435,276
Arterial Street	539,162	539,162
Cemetery Operating	33,275	33,275
Sanitation	5,474,000	5,474,000
Interest Revolving	211,000	211,000
Recreation Revolving	389,013	389,013
Facilities Maintenance	1,560,901	1,560,901
Contingency	293,975	293,975
Cemetery Improvement	10,500	10,500
Park & Municipal Reserve	8,412,490	8,412,490
Off-Street Parking Reserve	2,000	2,000
Tour Dock	27,000	27,000
Business Improvement District	15,000	15,000
Grant Control Fund	463,677	463,677
Park Reserve for Open Space	77,285	77,285
Excise Tax Capital Improvement	1,544,000	1,544,000
L.I.D. Control	98,231	98,231
L.I.D. Guarantee	374,635	374,635
1985 G.O. Refunding	306,910	306,910
1989 Service Center Limited G.O.	240,040	240,040
1991 Unlimited G.O. Refunding	169,500	169,500
1991 Limited G.O. Refunding	223,240	223,240
1993 Unlimited G.O. Refunding	279,513	279,513
1993 Limited G.O. Refunding	216,180	216,180
1993B Limited G.O.	222,000	222,000
1992 Unlimited G.O.	223,298	223,298

<u>FUNDS</u>	<u>ESTIMATED REVENUES</u>	<u>APPRO- PRIATIONS</u>
1989 Parks G.O.	363,480	363,480
1977 G.O.	172,650	172,650
General Capital Projects	16,658,823	16,658,823
Grant Capital Projects	1,415,000	1,415,000
L.I.D. Construction	630,000	630,000
1992 Unlimited G.O. Construction	2,186,861	2,186,861
1989 Park Bond Construction	387,500	387,500
Street Improvement	1,834,000	1,834,000
Utility Operating	6,234,065	6,234,065
Water/Sewer Replacement	58,321	58,321
Utility Capital Projects	1,024,000	1,024,000
Water/Sewer Construction	635,400	635,400
1992 W/S Bond Construction	438,000	438,000
Revolving Public Works Trust Loan	89,364	89,364
1987 W/S Bond	338,508	338,508
1990 W/S Revenue Bonds	283,931	283,931
1992 W/S Refunding & Rev Bonds	385,543	385,543
Equipment Rental	3,962,572	3,962,572
Firemen's Pension	<u>620,839</u>	<u>620,839</u>
	\$82,632,774	\$82,632,774

Section 3. This ordinance shall be in force and take effect five days from and after its passage by the Council and posting or publication as required by law.

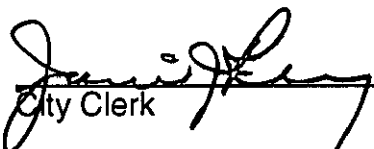
PASSED by the City Council in regular session on the 14th day of December, 1993.

SIGNED in authentication thereof on the 14th day of December, 1993.



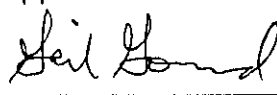
 Mayor

Attest:



 City Clerk

Approved as to form:



 City Attorney