

RESOLUTION R-5528

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KIRKLAND
SETTING POLICY PRINCIPLES FOR PRIORITIZATION IN THE 2023-
2028 CAPITAL IMPROVEMENT PROGRAM.

1 WHEREAS, the Transportation Element of the Kirkland
2 Comprehensive Plan represents a collaboration between residents, staff,
3 and the City Council to develop a long-term vision for the city of
4 Kirkland's growth over the next 20 years; and

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6 WHEREAS, the City Council has adopted eleven goals for the City
7 that articulate key policies and service priorities, and guide the allocation
8 of resources for Kirkland through the budget and capital improvement
9 programs; and

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11 WHEREAS, the City Council desires to retain a high quality of life
12 in Kirkland, including realizing the economic development potential that
13 comes from growth in the community; and

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15 WHEREAS, the City Work Program is a fundamental tool for the
16 sustainable allocation of resources to meet the needs and expectations
17 of Kirkland residents; and

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19 WHEREAS, the 2023-2028 Capital Improvements Plan provides
20 an opportunity for public investments over the next six years that
21 continue the City's progress towards meeting these goals.

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23 NOW, THEREFORE, be it resolved by the City Council of the City
24 of Kirkland as follows:

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26 Section 1. The Kirkland City Council endorses development of a
27 2023-2028 Capital Improvement Program to maximize the benefit to the
28 community within the given level of funding prioritized according to the
29 following principles:

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31 a. Complete capital projects from the 2021-2022 City Work
32 Plan.
33 b. Complete public safety capital investments that help
34 implement the Police and Fire Strategic Plans.
35 c. Identify and complete utility and transportation projects
36 necessary to ensure the success of WSDOT and Sound
37 Transit investments in I-405 and Kirkland, and support
38 transit-oriented redevelopment incentivized by the NE 85th
39 St. Station Area Plan.
40 d. Complete projects necessary to ensure adequate
41 transportation concurrency investments that keep pace with
42 development.
43 e. Invest in parks projects that increase active recreation
44 opportunities throughout the City to meet the diverse needs
45 of a growing population.

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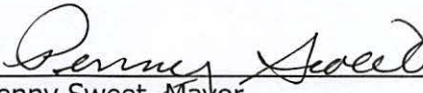
- f. Invest in water, sewer, and stormwater projects according to the needs contained in the adopted utility Master Plans and identified in the NE 85th St. Station Area Plan.
- g. Create measurable progress towards achieving the City Council's eleven goals.

Section 2. Given the volatility of current economic conditions, the Kirkland City Council endorses the following additional prioritization strategies if delays and materials and labor cost escalation make certain projects prohibitively expensive:

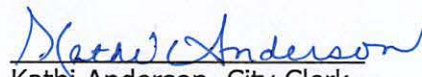
- a. Complete projects with grant, contractual or regulatory requirements.
- b. Potentially defer projects and reprioritizing funding.

Passed by majority vote of the Kirkland City Council in open meeting this 05 day of April, 2022.

Signed in authentication thereof this 05 day of April, 2022.


Penny Sweet, Mayor

Attest:


Kathi Anderson, City Clerk