

ORDINANCE NO. 3341

AN ORDINANCE OF THE CITY OF KIRKLAND, WASHINGTON, ADOPTING THE BUDGET FOR THE YEAR 1993.

WHEREAS, a public hearing to consider the proposed budget for the City of Kirkland for the year 1993 was duly and properly held on November 17, 1992, all in accordance with law; and

Whereas, following said hearing the City Council did approve and authorize such adjustments and changes as it deemed it necessary and proper and determined the allowances in each item, department, classification and fund;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Kirkland as follows:

Section 1. The budget for the City of Kirkland in the form and content as attached to the original copy of this ordinance is by this reference adopted and approved as the budget for the year 1993.

Section 2. In summary form, the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are as follows:

<u>FUNDS</u>	<u>ESTIMATED REVENUES</u>	<u>APPROPRIATIONS</u>
Current Expense	\$20,747,155	\$20,747,155
Street Operating	2,452,644	2,452,644
Arterial Street	414,833	414,833
Cemetery Operating	41,929	41,929
Sanitation	5,595,515	5,595,515
Interest Revolving	211,000	211,000
Recreation Revolving	375,071	375,071
Facilities Maintenance	1,233,513	1,233,513
Contingency	322,000	322,000
Cemetery Improvement	66,000	66,000
Park & Municipal Reserve	10,038,295	10,038,295
Off-Street Parking Reserve	178,000	178,000
Tour Boat Dock	19,600	19,600
Business Improvement Area	19,000	19,000
Grant Control Fund	293,606	293,606
Park Reserve for Open Space	211,000	211,000
Excise Tax Reserve	2,213,000	2,213,000
L.I.D. Control	97,208	97,208
L.I.D. Guarantee	370,000	370,000
1985 G.O. Refunding	321,040	321,040
1989 Service Center LTD/GO	441,308	441,308
1991 Unlimited Refunding	139,790	139,790
1991 Limited Refunding	224,883	224,883
1989 Park G.O. Bond	588,323	588,323
1977 G.O. Bond Fund	174,694	174,694
1992 Unlimited G.O. Bonds	350,000	350,000
General Capital Projects	14,458,643	14,458,643
Grant Capital Projects	1,419,000	1,419,000

<u>FUNDS</u>	<u>ESTIMATED REVENUES</u>	<u>APPRO- PRIATIONS</u>
L.I.D. Construction Control	928,408	928,408
1989 Park Bond Construction	468,000	468,000
Street Improvement	2,210,000	2,210,000
Water/Sewer Operating	5,537,334	5,537,334
Water/Sewer Replacement	61,500	61,500
1985 Water/Sewer Refunding	230,000	230,000
1992 Water/Sewer Refunding & Revenue Bond Construction	1,983,150	1,983,150
Water/Sewer Capital Projects	2,380,000	2,380,000
Water/Sewer Construction	175,500	175,500
Sewer Bond Construction	116,000	116,000
1987 Water/Sewer Bond Fund	298,680	298,680
1990 Water/Sewer Bonds	132,000	132,000
1992 Water/Sewer Refunding & Revenue Bonds	381,048	381,048
Equipment Rental	2,873,957	2,873,957
Firemen's Pension	<u>601,000</u>	<u>601,000</u>
	\$81,393,627	\$81,393,627

Section 3. This ordinance shall be in force and take effect five days from and after its passage by the Council and posting or publication as required by law.

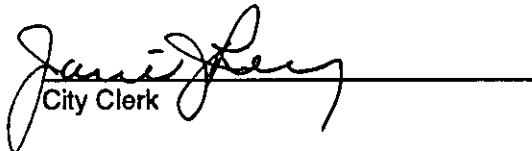
PASSED by the City Council in special session on the 24th day of November, 1992.

SIGNED in authentication thereof on the 24th day of November, 1992.



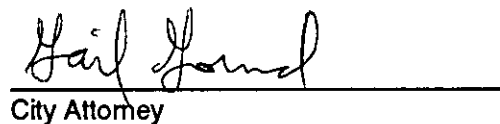
Mayor

Attest:



City Clerk

Approved as to form:



City Attorney

BGT/BDGT-ORD/MB:rk